



सत्यमेव जयते

GOVERNMENT OF INDIA

EXPENDITURE BUDGET

2026-2027

MINISTRY OF FINANCE
BUDGET DIVISION

February, 2026

[Incorporating Notes on Demands for Grants]

Budget Provisions, net of receipts and recoveries, for the year 2026-2027 are as under:
(further details are on pages indicated in the last column of this Statement)

Ministry/Demand	Budget Estimates 2026-2027			(In ₹ crores)
	Revenue	Capital	Total	Page No
MINISTRY OF AGRICULTURE AND FARMERS WELFARE	140416.57	112.21	140528.78	
1. Department of Agriculture and Farmers Welfare	130451.62	109.76	130561.38	1-6
2. Department of Agricultural Research and Education	9964.95	2.45	9967.40	7-9
DEPARTMENT OF ATOMIC ENERGY	14157.51	9966.41	24123.92	
3. Atomic Energy	14157.51	9966.41	24123.92	10-15
MINISTRY OF AYUSH	4381.86	27.07	4408.93	
4. Ministry of Ayush	4381.86	27.07	4408.93	16-19
MINISTRY OF CHEMICALS AND FERTILISERS	177049.76	11.71	177061.47	
5. Department of Chemicals and Petrochemicals	184.70	1.02	185.72	20-22
6. Department of Fertilisers	170935.64	8.89	170944.53	23-25
7. Department of Pharmaceuticals	5929.42	1.80	5931.22	26-29
MINISTRY OF CIVIL AVIATION	2057.87	45.00	2102.87	
8. Ministry of Civil Aviation	2057.87	45.00	2102.87	30-32
MINISTRY OF COAL	3633.12	2.20	3635.32	
9. Ministry of Coal	3633.12	2.20	3635.32	33-35
MINISTRY OF COMMERCE AND INDUSTRY	12677.46	5166.44	17843.90	
10. Department of Commerce	5825.76	47.31	5873.07	36-39
11. Department for Promotion of Industry and Internal Trade	6851.70	5119.13	11970.83	40-45
MINISTRY OF COMMUNICATIONS	53742.59	48524.43	102267.02	
12. Department of Posts	27026.57	1249.51	28276.08	46-47
13. Department of Telecommunications	26716.02	47274.92	73990.94	48-53
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	239405.33	116.04	239521.37	
14. Department of Consumer Affairs	4380.75	93.42	4474.17	54-56
15. Department of Food and Public Distribution	235024.58	22.62	235047.20	57-60
MINISTRY OF COOPERATION	1742.84	1.90	1744.74	

				(In ₹ crores)
Ministry/Demand	Budget Estimates 2026-2027			Page No
	Revenue	Capital	Total	
16. Ministry of Cooperation	1742.84	1.90	1744.74	61-63
MINISTRY OF CORPORATE AFFAIRS	5506.24	55.62	5561.86	
17. Ministry of Corporate Affairs	5506.24	55.62	5561.86	64-66
MINISTRY OF CULTURE	3216.63	200.00	3416.63	
18. Ministry of Culture	3216.63	200.00	3416.63	67-69
MINISTRY OF DEFENCE	553668.56	231009.72	784678.28	
19. Ministry of Defence (Civil)	16851.36	11703.25	28554.61	70-73
20. Defence Services (Revenue)	365478.98	...	365478.98	74-77
21. Capital Outlay on Defence Services	...	219306.47	219306.47	78-79
22. Defence Pensions	171338.22	...	171338.22	80-81
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION	2247.70	4564.60	6812.30	
23. Ministry of Development of North Eastern Region	2247.70	4564.60	6812.30	82-84
MINISTRY OF EARTH SCIENCES	3073.19	716.04	3789.23	
24. Ministry of Earth Sciences	3073.19	716.04	3789.23	85-87
MINISTRY OF EDUCATION	139285.95	3.53	139289.48	
25. Department of School Education and Literacy	83561.41	0.85	83562.26	88-91
26. Department of Higher Education	55724.54	2.68	55727.22	92-100
MINISTRY OF ELECTRONICS AND INFORMATION TECHNOLOGY	21234.15	398.81	21632.96	
27. Ministry of Electronics and Information Technology	21234.15	398.81	21632.96	101-105
MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE	3536.66	222.80	3759.46	
28. Ministry of Environment, Forests and Climate Change	3536.66	222.80	3759.46	106-109
MINISTRY OF EXTERNAL AFFAIRS	20706.20	1412.77	22118.97	
29. Ministry of External Affairs	20706.20	1412.77	22118.97	110-113
MINISTRY OF FINANCE	1722326.88	250182.60	1972509.48	
30. Department of Economic Affairs	4249.65	16309.46	20559.11	114-120
31. Department of Expenditure	451.40	74.13	525.53	121-122

(In ₹ crores)

Ministry/Demand	Budget Estimates 2026-2027			Page No
	Revenue	Capital	Total	
32. Department of Financial Services	3686.99	59.96	3746.95	123-126
33. Department of Public Enterprises	28.94	0.66	29.60	127-128
34. Department of Investment and Public Asset Management (DIPAM)	54.25	1.67	55.92	129-129
35. Department of Revenue	1915.31	597.71	2513.02	130-132
36. Direct Taxes	10320.12	4984.45	15304.57	133-134
37. Indirect Taxes	26076.63	1606.00	27682.63	135-137
38. Indian Audit and Accounts Department	6270.19	166.65	6436.84	138-139
39. Interest Payments	1403971.79	...	1403971.79	140-141
40. Repayment of Debt	...	...	...	142-143
41. Pensions	97500.00	...	97500.00	144-145
42. Transfers to States	167801.61	226381.91	394183.52	146-148
MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING	8438.22	477.04	8915.26	
43. Department of Fisheries	2732.27	29.53	2761.80	149-150
44. Department of Animal Husbandry and Dairying	5705.95	447.51	6153.46	151-153
MINISTRY OF FOOD PROCESSING INDUSTRIES	4061.43	2.73	4064.16	
45. Ministry of Food Processing Industries	4061.43	2.73	4064.16	154-155
MINISTRY OF HEALTH AND FAMILY WELFARE	103600.31	2930.11	106530.42	
46. Department of Health and Family Welfare	98780.91	2928.30	101709.21	156-163
47. Department of Health Research	4819.40	1.81	4821.21	164-165
MINISTRY OF HEAVY INDUSTRIES	7937.08	2.82	7939.90	
48. Ministry of Heavy Industries	7937.08	2.82	7939.90	166-169
MINISTRY OF HOME AFFAIRS	228146.77	27086.76	255233.53	
49. Ministry of Home Affairs	9878.54	508.81	10387.35	170-173
50. Cabinet	992.32	109.68	1102.00	174-175
51. Police	152530.06	21272.47	173802.53	176-180
52. Andaman and Nicobar Islands	6083.08	597.86	6680.94	181-184
53. Chandigarh	5275.15	445.02	5720.17	185-187
54. Dadra and Nagar Haveli and Daman and Diu	1732.70	1100.00	2832.70	188-191
55. Ladakh	2542.26	2327.05	4869.31	192-194
56. Lakshadweep	1336.49	345.86	1682.35	195-197
57. Transfers to Delhi	968.01	380.00	1348.01	198-198
58. Transfers to Jammu and Kashmir	43290.29	...	43290.29	199-200
59. Transfers to Puducherry	3517.87	0.01	3517.88	201-202

Ministry/Demand	Budget Estimates 2026-2027			Page No
	Revenue	Capital	Total	
MINISTRY OF HOUSING AND URBAN AFFAIRS	50714.32	34808.07	85522.39	
60. Ministry of Housing and Urban Affairs	50714.32	34808.07	85522.39	203-209
MINISTRY OF INFORMATION AND BROADCASTING	4494.56	57.38	4551.94	
61. Ministry of Information and Broadcasting	4494.56	57.38	4551.94	210-213
MINISTRY OF JAL SHAKTI	94330.98	476.86	94807.84	
62. Department of Water Resources, River Development and Ganga Rejuvenation	19437.32	475.66	19912.98	214-220
63. Department of Drinking Water and Sanitation	74893.66	1.20	74894.86	221-223
MINISTRY OF LABOUR AND EMPLOYMENT	32625.33	40.98	32666.31	
64. Ministry of Labour and Employment	32625.33	40.98	32666.31	224-227
MINISTRY OF LAW AND JUSTICE	5193.47	319.92	5513.39	
65. Law and Justice	4259.59	249.47	4509.06	228-231
66. Election Commission	367.69	14.53	382.22	232-232
67. Supreme Court of India	566.19	55.92	622.11	233-233
MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES	22647.26	1919.01	24566.27	
68. Ministry of Micro, Small and Medium Enterprises	22647.26	1919.01	24566.27	234-238
MINISTRY OF MINES	3642.80	163.65	3806.45	
69. Ministry of Mines	3642.80	163.65	3806.45	239-241
MINISTRY OF MINORITY AFFAIRS	3395.62	4.38	3400.00	
70. Ministry of Minority Affairs	3395.62	4.38	3400.00	242-245
MINISTRY OF NEW AND RENEWABLE ENERGY	32911.14	3.53	32914.67	
71. Ministry of New and Renewable Energy	32911.14	3.53	32914.67	246-249
MINISTRY OF PANCHAYATI RAJ	1186.88	3.28	1190.16	
72. Ministry of Panchayati Raj	1186.88	3.28	1190.16	250-251
MINISTRY OF PARLIAMENTARY AFFAIRS	61.18	7.27	68.45	
73. Ministry of Parliamentary Affairs	61.18	7.27	68.45	252-252

Ministry/Demand	Budget Estimates 2026-2027			Page No
	Revenue	Capital	Total	
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	2507.22	154.79	2662.01	
74. Ministry of Personnel, Public Grievances and Pensions	2454.37	153.08	2607.45	253-255
75. Central Vigilance Commission	52.85	1.71	54.56	256-256
MINISTRY OF PETROLEUM AND NATURAL GAS	30204.77	238.45	30443.22	
76. Ministry of Petroleum and Natural Gas	30204.77	238.45	30443.22	257-260
MINISTRY OF PLANNING	1203.38	28.78	1232.16	
77. Ministry of Planning	1203.38	28.78	1232.16	261-262
MINISTRY OF PORTS, SHIPPING AND WATERWAYS	3964.88	1199.92	5164.80	
78. Ministry of Ports, Shipping and Waterways	3964.88	1199.92	5164.80	263-266
MINISTRY OF POWER	29635.83	361.02	29996.85	
79. Ministry of Power	29635.83	361.02	29996.85	267-271
THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT	2015.07	68.76	2083.83	
80. Staff, Household and Allowances of the President	133.10	4.10	137.20	272-272
81. Lok Sabha	978.17	30.83	1009.00	273-274
82. Rajya Sabha	471.32	11.67	482.99	275-276
83. Secretariat of the Vice-President	11.39	0.31	11.70	277-277
84. Union Public Service Commission	421.09	21.85	442.94	278-278
MINISTRY OF RAILWAYS	3547.32	277830.00	281377.32	
85. Ministry of Railways	3547.32	277830.00	281377.32	279-283
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS	15707.85	294167.45	309875.30	
86. Ministry of Road Transport and Highways	15707.85	294167.45	309875.30	284-287
MINISTRY OF RURAL DEVELOPMENT	197017.51	5.63	197023.14	
87. Department of Rural Development	194364.18	4.63	194368.81	288-291
88. Department of Land Resources	2653.33	1.00	2654.33	292-293
MINISTRY OF SCIENCE AND TECHNOLOGY	18170.23	20090.71	38260.94	

Ministry/Demand	Budget Estimates 2026-2027			Page No
	Revenue	Capital	Total	
89. Department of Science and Technology	7963.94	20085.38	28049.32	294-296
90. Department of Biotechnology	3446.00	...	3446.00	297-298
91. Department of Scientific and Industrial Research	6760.29	5.33	6765.62	299-300
MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP	9759.51	126.29	9885.80	
92. Ministry of Skill Development and Entrepreneurship	9759.51	126.29	9885.80	301-303
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	15346.37	10.94	15357.31	
93. Department of Social Justice and Empowerment	13678.02	9.57	13687.59	304-309
94. Department of Empowerment of Persons with Disabilities	1668.35	1.37	1669.72	310-312
DEPARTMENT OF SPACE	7329.71	6375.92	13705.63	
95. Department of Space	7329.71	6375.92	13705.63	313-315
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	5457.75	45.14	5502.89	
96. Ministry of Statistics and Programme Implementation	5457.75	45.14	5502.89	316-317
MINISTRY OF STEEL	439.84	3.34	443.18	
97. Ministry of Steel	439.84	3.34	443.18	318-320
MINISTRY OF TEXTILES	5269.52	9.49	5279.01	
98. Ministry of Textiles	5269.52	9.49	5279.01	321-325
MINISTRY OF TOURISM	2433.87	4.53	2438.40	
99. Ministry of Tourism	2433.87	4.53	2438.40	326-328
MINISTRY OF TRIBAL AFFAIRS	15389.54	32.43	15421.97	
100. Ministry of Tribal Affairs	15389.54	32.43	15421.97	329-332
MINISTRY OF WOMEN AND CHILD DEVELOPMENT	28177.42	5.64	28183.06	
101. Ministry of Women and Child Development	28177.42	5.64	28183.06	333-335
MINISTRY OF YOUTH AFFAIRS AND SPORTS	4461.51	18.37	4479.88	
102. Ministry of Youth Affairs and Sports	4461.51	18.37	4479.88	336-339
GRAND TOTAL	4125493.52	1221821.29	5347314.81	

MINISTRY OF AGRICULTURE AND FARMERS WELFARE**DEMAND NO. 1****Department of Agriculture and Farmers Welfare***(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	232078.02	75.19	232153.21	235044.56	87.87	235132.43	220003.13	86.17	220089.30	232451.62	109.76	232561.38
Recoveries	-102219.74	...	-102219.74	-107842.27	...	-107842.27	-97000.00	...	-97000.00	-102000.00	...	-102000.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	129858.28	75.19	129933.47	127202.29	87.87	127290.16	123003.13	86.17	123089.30	130451.62	109.76	130561.38
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Secretariat	196.12	14.68	210.80	263.49	14.73	278.22	208.18	15.44	223.62	223.63	12.74	236.37
1.02 Other Attached and Subordinate Offices	397.88	60.51	458.39	443.81	73.14	516.95	460.51	70.73	531.24	447.67	97.02	544.69
Total- Secretariat	594.00	75.19	669.19	707.30	87.87	795.17	668.69	86.17	754.86	671.30	109.76	781.06
2. Actual Recoveries (Estt.)	-0.68	...	-0.68	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	593.32	75.19	668.51	707.30	87.87	795.17	668.69	86.17	754.86	671.30	109.76	781.06
Central Sector Schemes/Projects												
3. Crop Insurance Scheme												
3.01 Transfer to Agriculture Infrastructure and Development Fund	14600.00	...	14600.00	12242.27	...	12242.27	12267.00	...	12267.00	12200.00	...	12200.00
3.02 Pradhan Mantri Fasal Bima Yojna	14473.46	...	14473.46	12242.27	...	12242.27	12267.00	...	12267.00	12200.00	...	12200.00
3.03 Less-Amount met from Agriculture Infrastructure and Development Fund	-14600.00	...	-14600.00	-12242.27	...	-12242.27	-12267.00	...	-12267.00	-12200.00	...	-12200.00
Net	14473.46	...	14473.46	12242.27	...	12242.27	12267.00	...	12267.00	12200.00	...	12200.00
4. Fund for Innovation and Adoption of Technology (FIAT)												
4.01 Transfer to Fund for Innovation and Adoption of Technology (FIAT)	...	...	...	...	...	...	133.00	...	133.00	200.00	...	200.00
4.02 Fund for Innovation and Adoption of Technology (FIAT)	...	...	...	...	...	...	133.00	...	133.00	200.00	...	200.00
4.03 Less - Amount met from Fund for Innovation and Adoption of Technology (FIAT)	...	...	...	...	...	...	-133.00	...	-133.00	-200.00	...	-200.00
Net	...	...	...	...	...	...	133.00	...	133.00	200.00	...	200.00
5. Modified Interest Subvention Scheme (MISS)												
5.01 Transfer to Agriculture Infrastructure and Development Fund	22600.00	...	22600.00	22600.00	...	22600.00	22600.00	...	22600.00	22600.00	...	22600.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5.02 Modified Interest Subvention Scheme (MISS)	17811.72	...	17811.72	22600.00	...	22600.00	22600.00	...	22600.00	22600.00	...	22600.00
5.03 Less - Amount met from Agriculture Infrastructure and Development Fund	-17811.72	...	-17811.72	-22600.00	...	-22600.00	-22600.00	...	-22600.00	-22600.00	...	-22600.00
<i>Net</i>	22600.00	...	22600.00	22600.00	...	22600.00	22600.00	...	22600.00	22600.00	...	22600.00
6. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	22.59	...	22.59	...	...	...	...	...	...	...	...	...
7. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	5437.99	...	5437.99	6941.36	...	6941.36	6941.36	...	6941.36	7200.00	...	7200.00
8. Distribution of Pulses to State / Union Territories for Welfare Schemes	246.62	...	246.62	...	...	...	...	...	...	...	...	...
9. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)												
9.01 Transfer to Agriculture Infrastructure and Development Fund	63500.00	...	63500.00	63500.00	...	63500.00	55000.00	...	55000.00	60000.00	...	60000.00
9.02 Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	66121.20	...	66121.20	63500.00	...	63500.00	63500.00	...	63500.00	63500.00	...	63500.00
9.03 Less - Amount met from Agriculture Infrastructure and Development Fund	-63500.00	...	-63500.00	-63500.00	...	-63500.00	-55000.00	...	-55000.00	-60000.00	...	-60000.00
<i>Net</i>	66121.20	...	66121.20	63500.00	...	63500.00	63500.00	...	63500.00	63500.00	...	63500.00
10. Pradhan Mantri Kisan Man Dhan Yojna	100.00	...	100.00	120.00	...	120.00	50.00	...	50.00	120.00	...	120.00
11. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	474.24	...	474.24	584.00	...	584.00	584.00	...	584.00	500.00	...	500.00
12. Agriculture Infrastructure Fund (AIF)	725.34	...	725.34	900.00	...	900.00	900.00	...	900.00	910.00	...	910.00
13. National Beekeeping Honey Mission (NBHM)	66.50	...	66.50	75.00	...	75.00	100.00	...	100.00	100.00	...	100.00
14. Blended Capital Support to Finance Startups for Agriculture and Rural Enterprise Relevant for Farm Produce Value Chain	62.50	...	62.50	71.50	...	71.50	7.51	...	7.51	63.97	...	63.97
15. NAMO DRONE DIDI	1.48	...	1.48	676.85	...	676.85	100.00	...	100.00	676.85	...	676.85
16. Cotton Technology Mission	...	...	...	500.00	...	500.00	...	...	...	...	...	...
17. Mission for Pulses	...	...	...	1000.00	...	1000.00	...	...	...	...	...	...
18. Mission for Vegetables and Fruits	...	...	...	500.00	...	500.00	...	...	...	...	...	...
19. National Mission on Hybrid Seeds	...	...	...	100.00	...	100.00	...	...	...	...	...	...
20. Support for Makhana Board	...	...	...	100.00	...	100.00	...	...	...	...	...	...
21. Central Sector Scheme for Development of Makhana	...	...	...	...	...	...	30.00	...	30.00	90.00	...	90.00
22. Additional transfer to Agriculture Infrastructure and Development Fund	6000.00	...	6000.00	...	...	...	...	...	...	...	...	...
23. Additional amount met from Reserve Fund												
23.01 Agriculture Infrastructure and Development Fund	...	...	...	-1000.00	...	-1000.00	...	...	...	...	...	...
24. Bharat-VISTAAR	...	...	...	...	...	...	...	...	...	150.00	...	150.00
25. Support for High Value Agriculture	...	...	...	...	...	...	...	...	...	350.00	...	350.00
26. Actual Recoveries (CS)	-320.27	...	-320.27	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	116011.65	...	116011.65	108910.98	...	108910.98	107212.87	...	107212.87	108660.82	...	108660.82
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
27. Protection of Plant Varieties and Farmers Rights Authority	37.13	...	37.13	40.00	...	40.00	37.13	...	37.13	37.13	...	37.13
Autonomous Bodies												
28. National Institute of Plant Health Management	19.90	...	19.90	22.00	...	22.00	19.50	...	19.50	20.50	...	20.50
29. National Institute of Agricultural Extension Management (MANAGE)	7.00	...	7.00	7.00	...	7.00	7.49	...	7.49	8.01	...	8.01
30. Chaudhary Charan Singh National Institute of Agricultural Marketing	2.50	...	2.50	5.00	...	5.00	4.41	...	4.41	4.72	...	4.72
31. Coconut Development Board	35.00	...	35.00	35.00	...	35.00	37.16	...	37.16	37.16	...	37.16
32. National Horticulture Board	24.00	...	24.00	22.00	...	22.00	26.69	...	26.69	28.46	...	28.46
Total-Autonomous Bodies	88.40	...	88.40	91.00	...	91.00	95.25	...	95.25	98.85	...	98.85
Others												
33. Agriculture Census	41.01	...	41.01	40.00	...	40.00	100.00	...	100.00	100.00	...	100.00
34. Agriculture Economics and Statistics	258.12	...	258.12	200.00	...	200.00	276.19	...	276.19	295.52	...	295.52
35. IRRI South Asia Regional Centre	21.75	...	21.75	25.00	...	25.00	21.00	...	21.00	21.00	...	21.00
36. International Cooperation	55.00	...	55.00	62.00	...	62.00	62.00	...	62.00	62.00	...	62.00
37. National Farmers Welfare Program Implementation Society (NFWPIS)	...	...	...	10.00	...	10.00	5.00	...	5.00	5.00	...	5.00
Total-Others	375.88	...	375.88	337.00	...	337.00	464.19	...	464.19	483.52	...	483.52
Total-Other Central Sector Expenditure	501.41	...	501.41	468.00	...	468.00	596.57	...	596.57	619.50	...	619.50
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
38. Rashtriya Krishi Vikas Yojna												
38.01 Transfer to Agriculture Infrastructure and Development Fund	7517.32	...	7517.32	8500.00	...	8500.00	7000.00	...	7000.00	7000.00	...	7000.00
38.02 Rashtriya Krishi Vikas Yojna	5611.60	...	5611.60	8500.00	...	8500.00	7000.00	...	7000.00	8550.00	...	8550.00
38.03 Less - Amount met from Agriculture Infrastructure and Development Fund	-5742.78	...	-5742.78	-8500.00	...	-8500.00	-7000.00	...	-7000.00	-7000.00	...	-7000.00
<i>Net</i>	<i>7386.14</i>	<i>...</i>	<i>7386.14</i>	<i>8500.00</i>	<i>...</i>	<i>8500.00</i>	<i>7000.00</i>	<i>...</i>	<i>7000.00</i>	<i>8550.00</i>	<i>...</i>	<i>8550.00</i>
39. National Mission on Natural Farming	10.35	...	10.35	616.01	...	616.01	725.00	...	725.00	750.00	...	750.00
40. Krishionnati Yojna	5599.70	...	5599.70	8000.00	...	8000.00	6800.00	...	6800.00	11200.00	...	11200.00
41. Actual Recoveries	-244.29	...	-244.29	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	12751.90	...	12751.90	17116.01	...	17116.01	14525.00	...	14525.00	20500.00	...	20500.00
Grand Total	129858.28	75.19	129933.47	127202.29	87.87	127290.16	123003.13	86.17	123089.30	130451.62	109.76	130561.38
B. Developmental Heads												
Economic Services												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Crop Husbandry	91739.87	...	91739.87	76941.08	...	76941.08	75387.29	...	75387.29	76387.13	...	76387.13
2. Soil and Water Conservation	33.99	...	33.99	38.25	...	38.25	35.92	...	35.92	37.38	...	37.38
3. Agricultural Financial Institutions	24600.00	...	24600.00	21313.68	...	21313.68	21313.68	...	21313.68	21313.68	...	21313.68
4. Other Agricultural Programmes	2631.39	...	2631.39	3323.66	...	3323.66	2522.95	...	2522.95	4923.79	...	4923.79
5. Secretariat-Economic Services	195.48	...	195.48	263.49	...	263.49	208.18	...	208.18	223.63	...	223.63
6. Capital Outlay on Crop Husbandry	...	49.17	49.17	...	66.83	66.83	...	65.45	65.45	...	91.67	91.67
7. Capital Outlay on Soil and Water Conservation	...	1.94	1.94	...	1.75	1.75	...	1.20	1.20	...	1.15	1.15
8. Capital Outlay on Other Agricultural Programmes	...	9.40	9.40	...	4.56	4.56	...	4.08	4.08	...	4.20	4.20
9. Capital Outlay on Other General Economic Services	...	14.68	14.68	...	14.73	14.73	...	15.44	15.44	...	12.74	12.74
Total-Economic Services Others	119200.73	75.19	119275.92	101880.16	87.87	101968.03	99468.02	86.17	99554.19	102885.61	109.76	102995.37
10. North Eastern Areas	...	...	...	13394.46	...	13394.46	13119.81	...	13119.81	13685.20	...	13685.20
11. Grants-in-aid to State Governments	10472.89	...	10472.89	11804.24	...	11804.24	10234.15	...	10234.15	13632.45	...	13632.45
12. Grants-in-aid to Union Territory Governments	184.66	...	184.66	123.43	...	123.43	181.15	...	181.15	248.36	...	248.36
Total-Others	10657.55	...	10657.55	25322.13	...	25322.13	23535.11	...	23535.11	27566.01	...	27566.01
Grand Total	129858.28	75.19	129933.47	127202.29	87.87	127290.16	123003.13	86.17	123089.30	130451.62	109.76	130561.38

1. **Secretariat:** The provision is for establishment related expenditure of the Ministries/ Departments and its attached subordinate offices.

3. **Crop Insurance Scheme:** Pradhan Mantri Fasal Bima Yojna aims provides a simple and affordable crop insurance product to ensure comprehensive risk cover for crops to farmers against all non-preventable natural risks from pre-sowing to post-harvest and to provide adequate claim amount. The scheme is demand driven and available for all farmers.

4. **Fund for Innovation and Adoption of Technology (FIAT):** Fund for Innovation and Adoption of Technology (FIAT) has been created in 2025 to fund the technology initiatives under the Pradhan Mantri Fasal Bima Yojna (PMFBY) namely YES-TECH, WINDS, etc. utilising the funds already accumulated from excess farmers' share of premium surrendered by Insurance Companies (ICs) due to application of auto correction factor (ACF) etc.

5. **Modified Interest Subvention Scheme (MISS):** MISS provides concessional short term agri-loans to the farmers practicing crop husbandry and other allied activities like animal husbandry, dairying and fisheries. It is available to farmers availing short term crop loans up to ₹3 lakh at an interest rate of 7% per annum for one year. Additional 3% subvention is also given to the farmers for prompt and timely repayment of loans thus reducing the effective rate of interest to 4% per annum.

7. **Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA):** Pradhan Mantri Annadata Aay Sanrakshan Abhiyan (PM-AASHA) is a scheme having the components of Price Support Scheme (PSS), Price Stabilization Fund (PSF), Price Deficit Payment Scheme (PDPS) and Market Intervention Scheme (MIS). It aims to provide remunerative prices to farmers and to control price volatility of essential commodities for consumers.

9. **Pradhan Mantri Kisan Samman Nidhi (PM-Kisan):** Pradhan Mantri Kisan Samman Nidhi Scheme aims to supplement financial needs of land holding farmers subject to exclusions. Under the scheme, financial

benefit of ₹6000 per year is transferred in three equal installments into the bank accounts of farmers' families across the country through Direct Benefit Transfer mode.

10. **Pradhan Mantri Kisan Man Dhan Yojna:** Pradhan Mantri Kisan Man Dhan Yojana (PMKMY) aims to provide social security to the most vulnerable farmer families. It is a contributory scheme for small and marginal farmers (SMFs) who, subject to exclusion criteria, can opt to become a member of the scheme by paying monthly subscription to the Pension Fund.

11. **Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs):** The Formation and Promotion of 10,000 Farmer Producer Organizations was launched in the year 2020 with a view to leverage economies of scale, reduction of cost of production and enhancing farmers' incomes thus playing a major role towards increasing the income of farmers.

12. **Agriculture Infrastructure Fund (AIF):** The Central Sector scheme provides a medium to long term debt financing facility for investment in viable projects for post-harvest management Infrastructure and community farming assets through interest subvention and financial support. Under the scheme, ₹1 lakh crore will be provided by banks and financial institutions as loans to Primary Agricultural Credit Societies (PACS), Marketing Cooperative Societies, Farmer Producers Organizations (FPOs), Self Help Group (SHG), Farmers, Joint Liability Groups (JLG), Multipurpose Cooperative Societies, Agri-entrepreneurs, Startups and Central/State agency or Local Body sponsored Public Private Partnership Project. All loans under this financing facility will have interest subvention of 3% per annum up to a limit of ₹2 crore. This subvention will be available for a maximum period of 7 years. Further, credit guarantee coverage will be available for eligible borrowers from this financing facility under Credit Guarantee Fund Trust for Micro and Small Enterprises (CGTMSE) scheme for a loan up to ₹2 crore. The fee for this coverage will be paid by the Government.

13. **National Beekeeping Honey Mission (NBHM):** National Beekeeping & Honey Mission (NBHM) is being implemented for overall promotion and development of scientific beekeeping in mission mode to achieve the goal of 'Sweet Revolution' in the country by giving thrust to capacity building and training, specific focus on women, input support for promotion and production, setting up Integrated Beekeeping Development Centres (IBDCs), other infrastructure, digitization/online registration, processing, value addition, market support etc., and R&D under 3 Mini Mission (MMs).

14. **Blended Capital Support to Finance Startups for Agriculture and Rural Enterprise Relevant for Farm Produce Value Chain:** The Scheme aims to finance startups for agriculture & rural enterprise, relevant for farm produce value chain. The activities for these startups will include, inter alia, machinery for farmers on rental basis at farm level, and technology including IT-based support for FPOs.

15. **NAMO DRONE DIDI:** The scheme aims to promote advanced technology in agriculture & empower women SHGs as drone service providers.

16. **Cotton Technology Mission:** The Cotton Technology Mission aims to improve the quality and quantity of cotton production in the country. The mission's goals include increasing productivity, quality, marketing, processing, and farmer's income.

17. **Mission for Pulses:** The mission aims at Atmanirbharta in Pulses for all pulses with special focus on Tur, Urad, Masoor. Special attention is to be paid to Warehousing solutions apart from procurement under this Mission.

18. **Mission for Vegetables and Fruits:** The objective of the Mission is to promote production, efficient supply chains, processing, to help farmers get remunerative prices. This scheme has been merged with Centrally Sponsored Scheme of Krishionnati Yojana from current financial year.

19. **National Mission on Hybrid Seeds:** The Mission aims to strengthen research ecosystem, targeted development and propagation of hybrids with high yield, pest resistance etc.

20. **Support for Makhana Board:** The scheme has been renamed, and the revised scheme is indicated at Sr. No. 21.

21. **Central Sector Scheme for Development of Makhana:** To be established for improving production, processing, value addition and marketing of Makhana in Bihar and other States.

24. **Bharat-VISTAAR:** Bharat-Virtually Integrated System to Access Agricultural Resources (Bharat-VISTAAR): To develop a multilingual AI Chatbot integrating the Agristake portals with ICAR package on agricultural practices with AI systems.

25. **Support for High Value Agriculture:** To support high value crops such as coconut, sandalwood, cocoa and cashew in coastal areas and nuts grown in hilly regions such as almonds, walnuts & pine nuts aimed at diversifying farm outputs, increasing productivity and creating new employment opportunities.

27. **Protection of Plant Varieties and Farmers Rights Authority:** It is a statutory body set up to fulfill obligations under agreement of World Trade Organization. It provides the establishment of an effective system for protection of plant varieties, the rights of farmers and plant breeders and to encourage the development of new varieties of plants.

28. **National Institute of Plant Health Management:** The Institute is engaged in promoting environmentally sustainable Plant Health Management practices in diverse and changing agro-climatic conditions, Bio-Security & Incursion Management and extending policy support to Central and State Governments.

29. **National Institute of Agricultural Extension Management (MANAGE):** The Institute facilitates the acquisition of managerial and technical skills by Extension Officers, Managers, Scientists and Administrators in all sectors of agricultural economy to enable them to provide most effective support and services to Farmers and Fishermen for practicing Sustainable Agriculture and fishing practices.

30. **Chaudhary Charan Singh National Institute of Agricultural Marketing:** It is an autonomous body and is playing pivotal role in creating awareness amongst farmers and providing consultancy and policy support to decision makers in government, cooperative and private sector for bringing efficiency in the agricultural marketing sector.

31. **Coconut Development Board:** Coconut Development Board (CDB) is a statutory body established under the Ministry for the integrated development of coconut cultivation and industry in the country with focus on productivity increase and product diversification.

32. **National Horticulture Board:** The National Horticulture Board (NHB) is an Autonomous organization under the administrative control of the Ministry. The objectives of the Board are to develop production clusters/hubs for integrated hi-tech commercial horticulture, development of post-harvest and cold chain infrastructure, ensuring availability of quality planting material and to promote adoption of new technologies/tools/ techniques for hi-tech commercial horticulture etc.

33. **Agriculture Census:** Agriculture Census forms part of a broader system of collection of Agricultural Statistics. It is a large-scale statistical operation for the collection and derivation of quantitative information about the structure of agriculture in the country.

34. **Agriculture Economics and Statistics:** The overall objective of this scheme is to collect, compile, and maintain a database of different facets of the agriculture sector, study and analyze the socio-economic conditions of the agricultural sector and provide policy inputs.

35. **IRRI South Asia Regional Centre:** The IRRI South Asia Regional Centre is a regional facility that supports research collaboration, training, and service provision to institutions, scientists, and other stakeholders from India and other South Asian and African nations.

36. **International Cooperation:** The required amounts under this programmes is allocated to Food and Agriculture Organization (FAO) and United Nations World Food Programme (UNWFP) under membership requirements.

37. **National Farmers Welfare Program Implementation Society (NFWPIS):** National Farmers Welfare Program Implementation Society (NFWPIS) is an autonomous society and set up as a Project Monitoring Unit at central level for facilitation of the smooth implementation of PM-KISAN Scheme.

38. **Rashtriya Krishi Vikas Yojna:** Rashtriya Krishi Vikas Yojana (RKVY) is being implemented with a view to ensure more inclusive and integrated development of agriculture and allied sectors with a major focus on pre & post-harvest infrastructure, including promotion of agri-entrepreneurship, innovations & value addition.

The allocation under the scheme includes ₹140 crore in RE 2025-26 and ₹100 crore in BE 2026-27 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

39. **National Mission on Natural Farming:** The National Mission on Natural Farming is a shift to scientifically strengthen agricultural practices towards sustainability, climate resilience and safe food. It aims at creating institutional capacities for natural farming in documentation & dissemination of best practices, making practicing farmers as partners in promotion strategy, ensuring training and continuous hand holding to farmers and thereby attracting farmers to the natural farming willingly on the merit of the system.

40. **Krishionnati Yojna:** Krishionnati Yojna is being implemented with a view to develop the agriculture and allied sector in a holistic and scientific manner to increase the income of farmers by enhancing production, productivity and better returns on produce. Mission for Vegetables and Fruits with an allocation ₹700 crore for FY 2026-27 is merged under this scheme.

The allocation under the scheme includes ₹45.99 crore in RE 2025-26 and ₹150.78 crore in BE 2026-27 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

MINISTRY OF AGRICULTURE AND FARMERS WELFARE**DEMAND NO. 2****Department of Agricultural Research and Education***(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	10030.41	3.15	10033.56	10462.06	4.33	10466.39	10278.34	2.49	10280.83	9964.95	2.45	9967.40
Recoveries	-223.03	...	-223.03	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	9807.38	3.15	9810.53	10462.06	4.33	10466.39	10278.34	2.49	10280.83	9964.95	2.45	9967.40
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	30.56	3.15	33.71	42.84	4.33	47.17	37.63	2.49	40.12	38.56	2.45	41.01
2. Actual Recoveries(Estt.)	-0.16	...	-0.16	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	30.40	3.15	33.55	42.84	4.33	47.17	37.63	2.49	40.12	38.56	2.45	41.01
Central Sector Schemes/Projects												
3. Strengthening of Krishi Vigyan Kendras (KVKs)	234.73	...	234.73	204.23	...	204.23	182.23	...	182.23	210.00	...	210.00
4. Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development	91.16	...	91.16	95.74	...	95.74	89.00	...	89.00	96.50	...	96.50
5. Natural Resource Management	247.85	...	247.85	229.09	...	229.09	198.09	...	198.09	232.05	...	232.05
6. Crop Science for Food and Nutritional Security	894.23	...	894.23	965.46	...	965.46	965.46	...	965.46	969.50	...	969.50
7. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	250.88	...	250.88	318.91	...	318.91	262.91	...	262.91	220.00	...	220.00
8. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	400.95	...	400.95	504.04	...	504.04	417.04	...	417.04	416.95	...	416.95
9. Fisheries and Aquaculture for Sustainable Development	200.77	...	200.77	192.81	...	192.81	167.81	...	167.81	170.25	...	170.25
10. Strengthening Agricultural Education, Management & Social Sciences	620.58	...	620.58	708.94	...	708.94	645.00	...	645.00	514.87	...	514.87
Total-Central Sector Schemes/Projects	2941.15	...	2941.15	3219.22	...	3219.22	2927.54	...	2927.54	2830.12	...	2830.12
Other Central Sector Expenditure												
Autonomous Bodies												
11. ICAR Headquarters	6369.15	...	6369.15	6425.83	...	6425.83	6559.42	...	6559.42	6275.00	...	6275.00

(In ₹ crores)

				Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
				Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12.	Central Agricultural Universities			689.24	...	689.24	774.17	...	774.17	753.75	...	753.75	821.27	...	821.27
13.	National Academy of Agricultural Sciences			0.31	...	0.31	...	...	...	...	...	...	...	...	...
14.	Actual Recoveries			-222.87	...	-222.87	...	...	...	...	...	...	...	...	...
Total-Autonomous Bodies				6835.83	...	6835.83	7200.00	...	7200.00	7313.17	...	7313.17	7096.27	...	7096.27
Total-Other Central Sector Expenditure				6835.83	...	6835.83	7200.00	...	7200.00	7313.17	...	7313.17	7096.27	...	7096.27
Grand Total				9807.38	3.15	9810.53	10462.06	4.33	10466.39	10278.34	2.49	10280.83	9964.95	2.45	9967.40
B. Developmental Heads															
Economic Services															
1.	Agricultural Research and Education			9784.60	...	9784.60	9772.86	...	9772.86	9625.51	...	9625.51	9266.27	...	9266.27
2.	Secretariat-Economic Services			22.78	...	22.78	35.02	...	35.02	29.81	...	29.81	30.62	...	30.62
3.	Capital Outlay on Other General Economic Services			...	3.15	3.15	...	4.33	4.33	...	2.49	2.49	...	2.45	2.45
Total-Economic Services				9807.38	3.15	9810.53	9807.88	4.33	9812.21	9655.32	2.49	9657.81	9296.89	2.45	9299.34
Others															
4.	North Eastern Areas			...	...	...	654.18	...	654.18	623.02	...	623.02	668.06	...	668.06
Total-Others				...	...	...	654.18	...	654.18	623.02	...	623.02	668.06	...	668.06
Grand Total				9807.38	3.15	9810.53	10462.06	4.33	10466.39	10278.34	2.49	10280.83	9964.95	2.45	9967.40
				Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises															
1.	Agrinnovate India Limited			...	10.51	10.51	...	10.00	10.00	...	7.00	7.00	...	7.00	7.00
Total				...	10.51	10.51	...	10.00	10.00	...	7.00	7.00	...	7.00	7.00

1. **Secretariat:** The provision is for the expenditure on salary and establishment expenditure of Department and Agricultural Scientists Recruitment Board(ASRB). ASRB is an attached office of DARE. It also includes funding of programmes of International cooperation.

3. **Strengthening of Krishi Vigyan Kendras (KVKs):** The provision is for the activities to reach out to the farmers at grass root level through Krishi Vigyan Kendras to demonstrate, disseminate and refine front-line agricultural technologies. It includes demonstration of technologies, training of farmers and extension personnel on local technologies, distribution of seeds, planting materials, testing of soil and water samples etc.

4. **Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development:** The provision is for research, development and refinement of farm equipment, process and value addition protocols.

5. **Natural Resource Management:** The provision is for conducting research to address low farm productivity and profitability, land degradation, low water productivity, soil health deterioration and low nutrient use efficiency, deterioration in ecosystem services, abiotic stresses, etc. It is necessary to encounter deteriorating natural resource base for long-term sustainability of agricultural development.

6. **Crop Science for Food and Nutritional Security:** Provision is to develop trait-specific high yielding field crop varieties/hybrids having tolerance to pest and diseases and bio-fortification, besides various abiotic stresses. The quality attributes are also given due importance with no yield penalty. The All India Coordinated Research Project (AICRPs)/Network Research Projects with active collaboration with State Agricultural Universities (SAUs) are engaged in the development of improved crop varieties/ hybrids, cost-effective production and environment-friendly protection technologies in different agro-climatic regions.

7. **Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science):** The provision is to address thrust areas of enrichment of horticultural genetic resources, development of new cultivation with resistance mechanism to biotic and abiotic stresses, appropriate production technology and health management system of horticultural and vegetable crops.

8. **Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security:** The provision is to develop new technologies to support production enhancement, profitability, competitiveness and sustainability of livestock and poultry sector for food and nutritional security. It facilitates need based priority research in livestock and poultry sector in on-going and new emerging areas to support productivity increase, thereby reducing the gap between potential and actual yield.

9. **Fisheries and Aquaculture for Sustainable Development:** The provision is to implement research and academic programmes in fisheries and aquaculture. It also provides technical, training, analytical, advisory support and consultancy services in the field of fisheries resources, assessment and management, standardization of aquaculture hatchery and grow-out culture technologies, responsible fishing system and species diversification and utilization of inland saline soils for aquaculture, fish health monitoring etc.

10. **Strengthening Agricultural Education, Management & Social Sciences:** The provision will provide financial support to all the agricultural universities in the country comprising State Agricultural Universities (SAUs), Deemed Universities (DUs), and Central Universities (CUs) with Agriculture Faculty. The scheme is also responsible for maintenance and improvement of standard of agricultural education through:(i) accreditation of educational institutions, (ii) providing International/national fellowships both at post and undergraduate levels, (iii) Organization of training and capacity building programmes for the scientists/faculty of National Agricultural Research System in cutting-edge areas.

11. **ICAR Headquarters:** Provision is primarily for the salaries, pensions, expenses on administrative and logistic support to different schemes under ICAR in order to implement them efficiently.

12. **Central Agricultural Universities:** The provision is to strengthen the regional education, research and extension capabilities based on local agro-climatic situation.

DEPARTMENT OF ATOMIC ENERGY**DEMAND NO. 3****Atomic Energy***(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	21595.39	15021.21	36616.60	22668.29	14814.64	37482.93	22418.90	14762.82	37181.72	25629.30	12793.41	38422.71
Recoveries	-174.30	-2361.78	-2536.08	-153.40	-2837.00	-2990.40	-174.97	-2701.00	-2875.97	-161.23	-2827.00	-2988.23
Receipts	-8728.85	-259.09	-8987.94	-10443.43	...	-10443.43	-9894.28	...	-9894.28	-11310.56	...	-11310.56
Net	12692.24	12400.34	25092.58	12071.46	11977.64	24049.10	12349.65	12061.82	24411.47	14157.51	9966.41	24123.92
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	68.70	0.83	69.53	83.33	1.81	85.14	76.27	2.46	78.73	120.60	4.39	124.99
2. Atomic Energy Regulatory Board	109.59	...	109.59	123.78	...	123.78	128.76	...	128.76	132.80	...	132.80
3. Atomic Research Centres												
3.01 Bhabha Atomic Research Centre	2958.06	...	2958.06	3206.02	...	3206.02	3127.64	...	3127.64	3157.60	...	3157.60
	-76.88	...	-76.88	-70.53	...	-70.53	-70.95	...	-70.95	-71.00	...	-71.00
Net	2881.18	...	2881.18	3135.49	...	3135.49	3056.69	...	3056.69	3086.60	...	3086.60
3.02 Indira Gandhi Centre for Atomic Research(IGCAR), Kalpakkam	585.41	...	585.41	575.39	...	575.39	676.77	...	676.77	676.98	...	676.98
3.03 Raja Ramana Centre for Advanced Technology, Indore	427.86	...	427.86	447.10	...	447.10	467.40	...	467.40	485.89	...	485.89
3.04 Variable Energy Cyclotrone Centre, Kolkata	170.15	...	170.15	200.19	...	200.19	215.53	...	215.53	236.27	...	236.27
3.05 Atomic Minerals Directorate for Exploration and Research, Hyderabad	335.61	...	335.61	387.50	...	387.50	385.45	...	385.45	405.97	...	405.97
Total- Atomic Research Centres	4400.21	...	4400.21	4745.67	...	4745.67	4801.84	...	4801.84	4891.71	...	4891.71
4. Fuel Cycle Facility (Nuclear Regulatory Board)	755.55	...	755.55	740.61	...	740.61	904.16	...	904.16	950.79	...	950.79
5. Service Units	473.42	0.90	474.32	511.27	2.87	514.14	500.64	1.35	501.99	539.28	2.87	542.15
	-67.37	...	-67.37	-37.50	...	-37.50	-37.00	...	-37.00	-36.00	...	-36.00
Net	406.05	0.90	406.95	473.77	2.87	476.64	463.64	1.35	464.99	503.28	2.87	506.15
6. Board of Radiation and Isotope Technology (BRIT)	125.85	...	125.85	152.56	...	152.56	128.39	...	128.39	129.89	...	129.89
7. Management Services Group	0.83	...	0.83	1.24	...	1.24	1.11	...	1.11	1.38	...	1.38
8. Nuclear Fuel Complex												
8.01 Gross Budgetary Support	3763.12	...	3763.12	3243.25	...	3243.25	3543.84	...	3543.84	3678.08	...	3678.08
8.02 Less Receipts	-3032.85	...	-3032.85	-2980.05	...	-2980.05	-3002.55	...	-3002.55	-3027.55	...	-3027.55
8.03 Less Recoveries	...	...	...	...	...	...	...	...	...	...	...	...

(In ₹ crores)

		Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Net	730.27	...	730.27	263.20	...	263.20	541.29	...	541.29	650.53	...	650.53
9.	Heavy Water Production Facility												
9.01	Gross Budgetary Support	129.42	1492.23	1621.65	155.76	1577.31	1733.07	176.12	1542.31	1718.43	180.56	1564.96	1745.52
9.02	Less - Recovery	-29.96	-1600.03	-1629.99	-45.37	-1701.00	-1746.37	-67.02	-1701.00	-1768.02	-54.23	-1801.00	-1855.23
	Net	99.46	-107.80	-8.34	110.39	-123.69	-13.30	109.10	-158.69	-49.59	126.33	-236.04	-109.71
Total-Establishment Expenditure of the Centre		6696.51	-106.07	6590.44	6694.55	-119.01	6575.54	7154.56	-154.88	6999.68	7507.31	-228.78	7278.53
Central Sector Schemes/Projects													
Research and Development													
10.	R&D projects of Bhabha Atomic Research Centre (BARC)	139.97	759.80	899.77	219.46	880.54	1100.00	140.54	778.37	918.91	190.84	1609.16	1800.00
		...	...	...	...	...	...	...	...	...	...	...	...
	Net	139.97	759.80	899.77	219.46	880.54	1100.00	140.54	778.37	918.91	190.84	1609.16	1800.00
11.	R&D projects of Indira Gandhi Centre of Atomic Research (IGCAR)	8.55	73.03	81.58	20.23	204.77	225.00	17.07	50.79	67.86	42.18	183.82	226.00
12.	R&D projects of Raja Ramanna Centre for Advanced Technology (RRCAT)	...	123.88	123.88	8.77	169.83	178.60	8.82	54.18	63.00	10.01	114.99	125.00
13.	R&D projects of Atomic Minerals Directorate for Exploration and Research (AMDER)	71.46	29.05	100.51	126.25	95.51	221.76	99.39	45.61	145.00	100.35	69.23	169.58
14.	Grants to other Institutions	84.98	...	84.98	90.00	...	90.00	90.00	...	90.00	90.00	...	90.00
Total-Research and Development		304.96	985.76	1290.72	464.71	1350.65	1815.36	355.82	928.95	1284.77	433.38	1977.20	2410.58
15.	Fuel Recycle Projects (NRB)	0.18	699.69	699.87	0.30	499.70	500.00	0.25	749.75	750.00	0.97	749.03	750.00
Housing and Neighbourhood Development Projects													
16.	Housing Projects	...	135.35	135.35	...	160.00	160.00	...	100.00	100.00	0.02	149.98	150.00
Heavy Water Facilities													
17.	Improvement/Modifications of Heavy water projects	...	34.61	34.61	...	45.00	45.00	...	35.00	35.00	...	40.00	40.00
18.	Feedstock												
18.01	Gross Budgetary Support	...	1600.00	1600.00	...	1700.00	1700.00	...	1700.00	1700.00	...	1700.00	1700.00
18.02	Less Recoveries	...	-761.75	-761.75	...	-1136.00	-1136.00	...	-1000.00	-1000.00	...	-1026.00	-1026.00
	Net	...	838.25	838.25	...	564.00	564.00	...	700.00	700.00	...	674.00	674.00
19.	Heavy Water Pool Management												
19.01	Gross Budgetary Support	2000.00	...	2000.00	3000.00	...	3000.00	3000.00	...	3000.00	4000.00	...	4000.00
19.02	Less Receipts	-2000.00	...	-2000.00	-3000.00	...	-3000.00	-3000.00	...	-3000.00	-4000.00	...	-4000.00
	Net	...	...	...	...	...	...	...	...	...	...	...	...
Total-Heavy Water Facilities		...	872.86	872.86	...	609.00	609.00	...	735.00	735.00	...	714.00	714.00
20.	Radiation and Isotopes Project (BRIT)	...	55.39	55.39	...	88.22	88.22	...	35.00	35.00	...	76.00	76.00
21.	Nuclear Power Projects	2165.43	79.00	2244.43	1820.17	265.83	2086.00	1032.73	300.10	1332.83	2454.79	45.21	2500.00
		-0.09	...	-0.09	...	...	...	...	...	...	...	...	...
	Net	2165.34	79.00	2244.34	1820.17	265.83	2086.00	1032.73	300.10	1332.83	2454.79	45.21	2500.00

(In ₹ crores)

			Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
22.	Nuclear Fuel Fabrication Projects		...	707.85	707.85	...	595.00	595.00	...	531.33	531.33	...	175.65	175.65
23.	Atomic Energy Regulatory Board Expansion Project		...	9.19	9.19	...	14.00	14.00	...	14.00	14.00	...	14.00	14.00
24.	R&D projects of Variable Energy Cyclotron Centre (VECC)		22.17	34.86	57.03	7.34	32.66	40.00	8.30	31.70	40.00	8.17	46.83	55.00
25.	Research and Development Projects		1000.55	64.87	1065.42	1115.79	134.21	1250.00	1089.84	110.16	1200.00	1016.61	183.39	1200.00
26.	Industries and Minerals Projects		5.00	54.00	59.00	14.42	17.58	32.00	...	23.62	23.62	...	9.50	9.50
27.	Fast Reactor Fuel Cycle Projects (FRFCF) Kalpakkam		30.30	446.58	476.88	33.20	566.80	600.00	34.91	415.09	450.00	45.60	554.40	600.00
28.	Nuclear Fuel Inventory													
	28.01	Gross Budgetary Support	2799.68	...	2799.68	2800.00	...	2800.00	2750.00	...	2750.00	2750.00	...	2750.00
	28.02	Less Receipts	-3696.00	...	-3696.00	-4463.38	...	-4463.38	-3891.73	...	-3891.73	-4283.01	...	-4283.01
		Net	-896.32	...	-896.32	-1663.38	...	-1663.38	-1141.73	...	-1141.73	-1533.01	...	-1533.01
Total-Central Sector Schemes/Projects			2632.18	4145.40	6777.58	1792.55	4333.65	6126.20	1380.12	3974.70	5354.82	2426.53	4695.19	7121.72
Other Central Sector Expenditure														
Autonomous Bodies														
29.	Other Autonomous Bodies		3315.87	...	3315.87	3529.36	...	3529.36	3759.97	...	3759.97	4168.67	...	4168.67
Public Sector Undertakings														
30.	Nuclear Power Corporation of India Limited (NPCIL)		...	7861.00	7861.00	...	7389.00	7389.00	...	8092.00	8092.00	...	5300.00	5300.00
31.	Bharatiya Nabhikiya Vidyut Nigam Limited (BHAVINI)		...	500.00	500.00	...	374.00	374.00	...	150.00	150.00	...	200.00	200.00
32.	Indian Rare Earth Limited		...	259.10	259.10	...	...	...	...	...	...	...	...	...
		Net	...	-259.09	-259.09	...	...	...	...	...	...	...	...	...
		Net	...	0.01	0.01	...	...	...	...	...	...	...	...	...
Total-Public Sector Undertakings			...	8361.01	8361.01	...	7763.00	7763.00	...	8242.00	8242.00	...	5500.00	5500.00
Others														
33.	Contribution to International Atomic Energy Agency		47.68	...	47.68	55.00	...	55.00	55.00	...	55.00	55.00	...	55.00
Total-Other Central Sector Expenditure			3363.55	8361.01	11724.56	3584.36	7763.00	11347.36	3814.97	8242.00	12056.97	4223.67	5500.00	9723.67
Grand Total			12692.24	12400.34	25092.58	12071.46	11977.64	24049.10	12349.65	12061.82	24411.47	14157.51	9966.41	24123.92
B. Developmental Heads														
Economic Services														
1.	Power		1277.27	...	1277.27	168.34	...	168.34	-97.60	...	-97.60	934.41	...	934.41
2.	Industries		2370.73	...	2370.73	2191.85	...	2191.85	2395.20	...	2395.20	2691.11	...	2691.11
3.	Atomic Energy Research		8975.54	...	8975.54	9627.94	...	9627.94	9975.78	...	9975.78	10411.39	...	10411.39
4.	Secretariat-Economic Services		68.70	...	68.70	83.33	...	83.33	76.27	...	76.27	120.60	...	120.60
5.	Capital Outlay on Power Projects		...	2910.00	2910.00	...	3658.84	3658.84	...	3342.11	3342.11	...	145.22	145.22

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
6. Capital Outlay on Atomic Energy Industries	...	2764.67	2764.67	...	2456.18	2456.18	...	2415.86	2415.86	...	2868.76	2868.76
7. Capital Outlay on Atomic Energy Research	...	1194.84	1194.84	...	1490.81	1490.81	...	1101.39	1101.39	...	1548.04	1548.04
8. Capital Outlay on Other General Economic Services	...	0.83	0.83	...	1.81	1.81	...	2.46	2.46	...	4.39	4.39
9. Loans for Power Projects	...	5530.00	5530.00	...	4370.00	4370.00	...	5200.00	5200.00	...	5400.00	5400.00
Total-Economic Services	12692.24	12400.34	25092.58	12071.46	11977.64	24049.10	12349.65	12061.82	24411.47	14157.51	9966.41	24123.92
Grand Total	12692.24	12400.34	25092.58	12071.46	11977.64	24049.10	12349.65	12061.82	24411.47	14157.51	9966.41	24123.92

	Budget Support			IEBR			Total			Budget Support			IEBR			Total		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises																		
1. Electronics Corporation of India Limited	...	25.08	25.08	...	50.00	50.00	...	15.00	15.00	...	20.00	20.00	...	20.00	20.00	...	20.00	20.00
2. Indian Rare Earths Limited	...	107.22	107.22	...	135.00	135.00	...	138.00	138.00	...	140.00	140.00	...	140.00	140.00	...	140.00	140.00
3. Uranium Corporation of India Limited	...	6.19	6.19	...	3.50	3.50	...	3.00	3.00	...	13.00	13.00	...	13.00	13.00	...	13.00	13.00
4. Bharatiya Nabhiya Vidyut Nigam Limited	500.00	4.09	504.09	374.00	1.00	375.00	150.00	5.00	155.00	200.00	5.00	205.00	200.00	5.00	205.00	200.00	5.00	205.00
5. Nuclear Power Corporation of India Limited	7861.00	10899.00	18760.00	7389.00	12941.00	20330.00	8092.00	12371.00	20463.00	5300.00	12987.00	18287.00	5300.00	12987.00	18287.00	5300.00	12987.00	18287.00
Total	8361.00	11041.58	19402.58	7763.00	13130.50	20893.50	8242.00	12532.00	20774.00	5500.00	13165.00	18665.00	5500.00	13165.00	18665.00	5500.00	13165.00	18665.00

1. **Secretariat:** Secretariat of Deptt. of Atomic Energy(DAE) has the responsibility of administering the constituent units, PSUs and aided institutions spread all over the country carrying out the various activities of the Department. There are six R&D Units, including Global Centre for Nuclear Energy Partnership (GCNEP) Haryana, three industrial units, three service organizations and five PSUs apart from nine aided institutions in the Department. DAE also has a Branch Secretariat in New Delhi.

2. **Atomic Energy Regulatory Board:** Atomic Energy Regulatory Board (AERB) enforces radiological safety stipulations. It is assisted by Safety Review Committee for Operating Plants (SARCOP), Safety Review Committee (SRC) for applications for radiation and other committees in carrying out its mandate in prescribing radiological, nuclear and industrial safety regulations.

3.01. **Bhabha Atomic Research Centre:** Bhabha Atomic Research Centre (BARC), a multidisciplinary organisation, pursues comprehensive Research and Development (R&D) programmes for harnessing nuclear energy and also its utility for the benefit of the society. BARC gives R&D support to all other units of DAE and provides necessary support for national security.

3.02. **Indira Gandhi Centre for Atomic Research(IGCAR), Kalpakkam:** The Centre has R&D activities, encompassing hydraulic studies and reactor engineering studies of reactor components, sodium instrumentation, material development and characterization. The centre has undertaken various strategically important projects to develop mature fast breeder fuel cycle technologies with international standards.

3.03. **Raja Ramana Centre for Advanced Technology, Indore:** Raja Ramanna Centre for Advanced Technology (RRCAT), Indore, is engaged in development of technology and applications of particle accelerators and lasers.

3.04. **Variable Energy Cyclotron Centre, Kolkata:** The Variable Energy Cyclotron Centre (VECC) at Kolkata is operating the nation's largest and the first indigenously built Cyclotron and has delivered energetic Neon 20 and Argon 40 beams first time in India. A series of experimental run were accomplished for a national facility Indian Gamma Ray Array (INGA) by a large nuclear physics community.

3.05. **Atomic Minerals Directorate for Exploration and Research, Hyderabad:** Atomic Minerals Directorate for Exploration & Research (AMD) carries out survey, prospecting and exploration of atomic minerals required for the nuclear power programme of the country.

4. **Fuel Cycle Facility (Nuclear Regulatory Board):** NRB has been created to carry out activities relating to Nuclear Fuel Reprocessing.

5. **Service Units:** Comprises of three Service Organisations: (i) Directorate of Purchase & Stores (DPS), Mumbai, with the objective to ensure availability of quality material at right time, at right place and at right price, (ii) Directorate of Construction, Services and Estate Management (DCSEM), Mumbai is also responsible for operation, maintenance and up-gradation of residential flats, shops, public buildings and estate management including allotment and the security for the DAE Estate in Mumbai, (iii) General Services Organisation (GSO), Kalpakkam is one of the service organisations providing services such as residential accommodation, health services at Kalpakkam.

6. **Board of Radiation and Isotope Technology (BRIT):** Board of Radiation and Isotope Technology (BRIT) is responsible for production and supply of a variety of radioisotope products including radiopharmaceutical and associated products, radioimmunoassay kits, radiochemicals, radiolabeled compounds and nucleotides and also sealed radiation sources such as Cobalt-60, Iridium-192, Caesium-137 etc. Radiation technology equipment such as gamma radiography cameras, blood irradiators and laboratory gamma irradiators, promoting radiation processing technology for use in healthcare, food processing and agriculture and rendering radiation processing services for medical products, spices, condiments and other products, propagating radiation technology and providing facilitation services to private entrepreneurs to set up commercial gamma radiation processing plants.

7. **Management Services Group:** Responsible for coordination in implementation of various activities.

8. **Nuclear Fuel Complex:** Nuclear Fuel Complex (NFC) is responsible for manufacturing zirconium alloy clad, natural and enriched uranium oxide fuel assemblies for all the Pressurised Heavy Water Reactors (PHWRs) and the Boiling Water Reactors (BWRs) zirconium alloy structural components for these reactors including Calandria and Pressure Tubes for PHWRs and Square Channels for BWRs. In addition, NFC produces Seamless Stainless Steel and Special Alloy Tubes of international standards for Nuclear and Non-Nuclear applications and Special and High Purity Materials for strategic use.

9. **Heavy Water Production Facility:** HWB operates two Heavy Water Plants (HWPs) located at Kota and Manuguru based on Hydrogen Sulphide-Water Exchange Process and two plants at Thal and Hazira based on Ammonia-Hydrogen Exchange Process.

10. **R&D projects of Bhabha Atomic Research Centre (BARC):** R&D efforts are concentrated in the fields of nuclear sciences, engineering & technology, basic sciences and allied fields and geared up for exploitation of atomic energy for power generation and application of radiation technology in the areas of agriculture, health care and industry.

11. **R&D projects of Indira Gandhi Centre of Atomic Research (IGCAR):** Indira Gandhi Centre for Atomic Research is engaged in design and development of liquid sodium cooled fast breeder reactors in the country, as a part of the Nuclear Power Programme Stage two, backed by fuel fabrication and reprocessing. Fast Breeder Test Reactor, a prelude to the FBR programme, has been in operation with indigenously developed Uranium-Plutonium carbide fuel.

12. **R&D projects of Raja Ramanna Centre for Advanced Technology (RRCAT):** The design and installation of electron ten MeV Linac system, isolation shielding and the ozone containment in the accelerator wall is being developed for the agricultural radiation processing facilities.

13. **R&D projects of Atomic Minerals Directorate for Exploration and Research (AMDER):** The activities include assessment, analysis, evaluation, characterisation and categorisation of atomic minerals, design and fabrication of radiometric instruments and development of ore extraction flow sheets.

14. **Grants to other Institutions:** DAE through Board of Research in Nuclear Sciences (BRNS), National Board for Higher Mathematics (NBHM) and Homi Bhabha National Institute (HBNI) promotes research in nuclear and allied fields and mathematics, respectively.

15. **Fuel Recycle Projects (NRB):** Construction of Integrated Nuclear Recycle Project to improve supply of fuel to second stage of Nuclear Power Programme.

16. **Housing Projects:** Housing projects look after the construction activities of the Department including housing for its employees. The Directorate is also responsible for operation, maintenance and up-gradation of residential flats, shops, public buildings and estate management including allotment. In addition, Directorate executes construction works for constituent units.

17. **Improvement/Modifications of Heavy water projects:** Works in the area of non nuclear applications of Deuterium D and HW in the field of medicines, life sciences, communication and micro electronics, HWB has undertaken synthesis of various D labeled compounds.

18. **Feedstock:** Value of Heavy Water acquisition/production during the financial year.

19. **Heavy Water Pool Management:** Interest of Government Capital deployed for Heavy Water held in Pool Management.

20. **Radiation and Isotopes Project (BRIT):** Construction of Fission moly project for enhancement in capacity for storing irradiated Co-60.

21. **Nuclear Power Projects:** Includes projects which are jointly executed by the constituent units in Power sectors or by Public Sector Units on behalf of the Department.

22. **Nuclear Fuel Fabrication Projects:** Setting up of Fuel Fabrication Facility along with Zircaloy Fabrication Facility for producing fuel bundles to meet the requirement of PHWR reactors.

23. **Atomic Energy Regulatory Board Expansion Project:** Construction of new building at Headquarter and Regional Regulatory Centers for capacity building of AERB for effective monitoring.

24. **R&D projects of Variable Energy Cyclotron Centre (VECC):** Installation of medical cyclotron, advance computing, design of ANURIB and development of superconducting accelerator components will lead to future research in nuclear physics.

25. **Research and Development Projects:** Includes projects like Mega Science, Public Outreach and Management Programme, Anunet Project in addition to provision for contribution to ITER which are jointly executed by the constituent units in R and D sectors on behalf of the Department.

26. **Industries and Minerals Projects:** Includes projects which are jointly executed by the constituent units in I&M sectors or by Public Sector Units on behalf of the Department.

27. **Fast Reactor Fuel Cycle Projects (FRFCF) Kalpakkam:** Fuel Cycle Projects FRFCF of IGCAR is an integrated facility to close the fuel cycle of the Prototype Fast Breeder Reactor.

28. **Nuclear Fuel Inventory:** It is inventory management of Heavy water Production from various Heavy Water Production Facilities.

29. **Other Autonomous Bodies:** Includes R and D Programmes executed by eleven Autonomous Bodies under the administrative control of the Department in addition to separate provision for Women & Child Welfare Programme, Cancer care, education and research programme executed by Tata Memorial Centre .

30. **Nuclear Power Corporation of India Limited (NPCIL):** NPCIL is the nodal agency to undertake the design, construction, operation and maintenance of the Atomic Power Stations for generation of electricity under the provisions of the Atomic Energy Act, 1962.

31. **Bharatiya Nabhikiya Vidyut Nigam Limited (BHAVINI):** The objective of BHAVINI is to plan execute, and operate an integrated programme of Fast Breeder Technology based Nuclear Power Stations for generating electricity on a commercial basis, comencing with PFBR.

32. **Indian Rare Earth Limited:** Issue of Bonus shares for 2020-21 and 2023-24.

33. **Contribution to International Atomic Energy Agency:** India has been a member of the Board of Governors of the International Atomic Energy Agency (IAEA) since its inception, making available the services of the departmental scientists for expert assignments besides participation in international symposia and other fellowship exchange programmes. The provision under IAEA takes care of the contribution made by the Department to the international body.

MINISTRY OF AYUSH**DEMAND NO. 4****Ministry of Ayush***(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3456.29	12.34	3468.63	3937.45	55.45	3992.90	3618.47	53.35	3671.82	4381.86	27.07	4408.93
Recoveries	-156.58	...	-156.58	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3299.71	12.34	3312.05	3937.45	55.45	3992.90	3618.47	53.35	3671.82	4381.86	27.07	4408.93
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	47.68	7.62	55.30	59.60	48.95	108.55	53.98	49.65	103.63	53.82	20.62	74.44
2. National Medicinal Plants Board	14.62	0.22	14.84	18.34	0.25	18.59	17.58	0.30	17.88	17.91	0.25	18.16
3. Pharmacopoeia Commission for Indian Medicine and Homoeopathy (PCIM&H)	13.67	4.50	18.17	15.71	6.25	21.96	15.81	3.40	19.21	16.06	6.20	22.26
4. Actual Recoveries (Estt.)	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	75.96	12.34	88.30	93.65	55.45	149.10	87.37	53.35	140.72	87.79	27.07	114.86
Central Sector Schemes/Projects												
Central Sector Schemes of Ayush												
5. Information, Education and Communication	29.82	...	29.82	43.20	...	43.20	73.00	...	73.00	45.00	...	45.00
6. Promotion of International Cooperation	103.86	...	103.86	136.00	...	136.00	142.75	...	142.75	156.00	...	156.00
7. AYURGYAN	25.70	...	25.70	50.00	...	50.00	37.81	...	37.81	50.00	...	50.00
8. Ayurswasthay Yojana	20.61	...	20.61	62.60	...	62.60	46.73	...	46.73	62.60	...	62.60
9. AYUSH Oushadhi Gunvatta evum Utpadan Samvardhan Yojana (AOGUSY)	13.92	...	13.92	27.00	...	27.00	17.75	...	17.75	27.00	...	27.00
10. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	40.00	...	40.00	65.00	...	65.00	35.00	...	35.00	65.00	...	65.00
Total-Central Sector Schemes of Ayush	233.91	...	233.91	383.80	...	383.80	353.04	...	353.04	405.60	...	405.60
Total-Central Sector Schemes/Projects	233.91	...	233.91	383.80	...	383.80	353.04	...	353.04	405.60	...	405.60
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
11. Institute of Teaching and Research in Ayurveda	130.05	...	130.05	165.20	...	165.20	279.24	...	279.24	219.05	...	219.05
12. National Commission for Homoeopathy	16.00	...	16.00	20.00	...	20.00	19.00	...	19.00	20.00	...	20.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. National Commission for Indian System of Medicine	32.43	...	32.43	34.00	...	34.00	34.00	...	34.00	37.28	...	37.28
Total-Statutory and Regulatory Bodies	178.48	...	178.48	219.20	...	219.20	332.24	...	332.24	276.33	...	276.33
Autonomous Bodies												
14. Central Council for Research in Ayurvedic Sciences	469.72	...	469.72	457.20	...	457.20	518.85	...	518.85	524.05	...	524.05
15. Central Council for Research in Homoeopathy	162.00	...	162.00	165.00	...	165.00	214.00	...	214.00	227.25	...	227.25
16. Central Council for Research in Unani Medicine	190.05	...	190.05	214.50	...	214.50	199.00	...	199.00	208.50	...	208.50
17. All India Institute of Ayurveda	243.20	...	243.20	251.20	...	251.20	306.20	...	306.20	270.20	...	270.20
18. National Institute of Homoeopathy, Kolkata	84.08	...	84.08	93.96	...	93.96	86.11	...	86.11	91.99	...	91.99
19. Other Autonomous Bodies	681.23	...	681.23	783.94	...	783.94	740.70	...	740.70	990.15	...	990.15
Total-Autonomous Bodies	1830.28	...	1830.28	1965.80	...	1965.80	2064.86	...	2064.86	2312.14	...	2312.14
Others												
20. Actual Recoveries (Other Central Sector Expenditure)	-100.77	...	-100.77	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	1907.99	...	1907.99	2185.00	...	2185.00	2397.10	...	2397.10	2588.47	...	2588.47
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
National Health Mission												
21. National AYUSH Mission	1137.65	...	1137.65	1275.00	...	1275.00	780.96	...	780.96	1300.00	...	1300.00
22. Actual Recoveries (CSS)	-55.80	...	-55.80	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	1081.85	...	1081.85	1275.00	...	1275.00	780.96	...	780.96	1300.00	...	1300.00
Grand Total	3299.71	12.34	3312.05	3937.45	55.45	3992.90	3618.47	53.35	3671.82	4381.86	27.07	4408.93
B. Developmental Heads												
Social Services												
1. Medical and Public Health	2192.20	...	2192.20	2570.40	...	2570.40	2725.35	...	2725.35	2965.51	...	2965.51
2. Secretariat-Social Services	47.68	...	47.68	59.60	...	59.60	53.98	...	53.98	53.82	...	53.82
3. Capital Outlay on other Social Services	...	12.34	12.34	...	55.45	55.45	...	53.35	53.35	...	27.07	27.07
Total-Social Services	2239.88	12.34	2252.22	2630.00	55.45	2685.45	2779.33	53.35	2832.68	3019.33	27.07	3046.40
Others												
4. North Eastern Areas	...	...	...	214.45	...	214.45	213.88	...	213.88	251.03	...	251.03
5. Grants-in-aid to State Governments	1036.39	...	1036.39	988.00	...	988.00	573.26	...	573.26	1006.50	...	1006.50
6. Grants-in-aid to Union Territory Governments	23.44	...	23.44	105.00	...	105.00	52.00	...	52.00	105.00	...	105.00
Total-Others	1059.83	...	1059.83	1307.45	...	1307.45	839.14	...	839.14	1362.53	...	1362.53
Grand Total	3299.71	12.34	3312.05	3937.45	55.45	3992.90	3618.47	53.35	3671.82	4381.86	27.07	4408.93

1. **Secretariat:** The provision is for establishment related expenditure on the Secretariat of the Ministry.
2. **National Medicinal Plants Board:** National Medicinal Plants Board undertakes promotional and contractual farming schemes with a view to encourage in-situ conservation and ex-situ cultivation of medicinal plants for providing raw materials of assured quality for manufacturing of Ayurveda, Siddha, Unani and Homoeopathy medicines. At the initiative of National Medicinal Plants Board, 32 State Medicinal Plants Boards in 27 States and 5 Union Territories, have been constituted for providing impetus to cultivation of high priority medicinal plants for domestic consumption as well as export.
3. **Pharmacopoeia Commission for Indian Medicine and Homoeopathy (PCIM&H):** It is a subordinate office under Ministry of Ayush. It is an appellate authority for drug testing of all AYUSH drugs in India. Further, it sets standard for all AYUSH drugs which is published in the form of Pharmacopeias.
5. **Information, Education and Communication:** To create awareness among the members of the community about the efficacy of the AYUSH Systems through various media channels including the production of audio-visual educational material to achieve the objective of Health for ALL. The provision also includes for promotion of International Day of Yoga.
6. **Promotion of International Cooperation:** To promote global acceptance of AYUSH Systems of Medicine, to facilitate International promotion, development and recognition of Ayurveda, Yoga, Naturopathy, Unani, Siddha, Sowa-Rigpa and Homoeopathy; to promote awareness about AYUSH strength & utility in emerging health problems; to foster interaction of stakeholders and market development of AYUSH at international level and to establish AYUSH Academic Chairs in foreign countries.
7. **AYURGYAN:** Ministry of Ayush has implemented the 'AYURGYAN' scheme with the aim to promote AYUSH education, research and innovation through academic activities, training, capacity building etc.
8. **Ayurswasthaya Yojana:** This is an umbrella scheme containing of previous scheme of Ministry of Ayush namely AYUSH and Public Health Initiatives (PHI) and Centre of Excellence (CoE). The main objective of Ayush for Public Health initiatives is to support innovative proposals of Government and private organization to promote AYUSH interventions to achieve Sustainable Development Goal-2 (SDG 2) & Sustainable Development Goal-3 (SDG 3) of community health care and documentations of the efficacy of AYUSH systems through AYUSH interventions in various public health issues which can be taken up in larger scale for implementation in national health programmes. The main objective of Centre of Excellence is to support creative and innovative proposals for establishment and up-gradation of both functions and facilities of reputed institutions to strengthen competencies of AYUSH professionals in Education technology, Research & innovation and such other fields that are necessary for promotion of AYUSH at National as well as International level.
9. **AYUSH Oushadhi Gunvatta evum Utpadan Samvardhan Yojana (AOGUSY):** Ayush Oushadhi Gunvatta evum Utpadan Samvardhan Yojana (AOGUSY) is for augmenting safety and quality of Ayush drugs.
10. **Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants:** To promote in-situ and/or ex-situ Conservation, Resource Augmentation of medicinal plants which are important to the AYUSH Industry and Folk Medicine. Promote Research and Development in all aspects of medicinal plants, development of agro-techniques, post-harvest management, storage and processing, developing molecular characterization tools etc. Enhance livelihood systems based on medicinal plants for farmers, collectors and other stakeholders. Ensure Quality Assurance, supply chain and creating/ optimizing market linkages and value addition. Information, Education & Communication, trainings, capacity building, and human resource development through appropriate inter-state and international exposure. Promote publication of documents, monographs, technical

bulletins, documentaries, brochures, posters, other publicity materials etc. To take steps to meet international obligations of India in the context of medicinal plant biodiversity and promote bilateral/international cooperation.

The allocation under the scheme includes ₹5 crore in RE 2025-26 and ₹15 crore in BE 2026-27 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

11. **Institute of Teaching and Research in Ayurveda:** This Institute impart Teaching, Training & Research in Ayurveda, which has been given the status of National Importance by the Parliament.
12. **National Commission for Homoeopathy:** To provide for a medical education system that improves access to quality and affordable medical education, ensures availability of adequate and high quality Homoeopathy medical professionals in all parts of the country; that promotes equitable and universal healthcare encourages community health perspective and makes services of Homoeopathy medical professionals accessible and affordable to all the citizens; that promotes national health goals; that encourages Homoeopathy medical professionals to adopt latest medical research in their work and to contribute to research; that has an objective of periodic and transparent assessment of medical institutions and facilitates maintenance of a Homoeopathy medical register for India and enforces high ethical standards in all aspects of medical services; that is flexible to adapt to the changing needs and has an effective grievance redressal mechanism and for matters connected therewith or incidental thereto.
13. **National Commission for Indian System of Medicine:** To provide for a medical education system that improves access to quality and affordable medical education, ensures availability of adequate and high quality medical professionals of Indian System of Medicine in all parts of the country; that promotes equitable and universal healthcare that encourages community health perspective and makes services of such medical professionals accessible and affordable to all the citizens; that promotes national health goals; that encourages such medical professionals to adopt latest medical research in their work and to contribute to research; that has an objective periodic and transparent assessment of medical institutions and facilitates maintenance of a medical register of Indian System of Medicine for India and enforces high ethical standards in all aspects of medical services; that is flexible to adapt to the changing needs and has an effective grievance redressal mechanism and for matters connected therewith or incidental thereto.
14. **Central Council for Research in Ayurvedic Sciences:** To undertake scientific research for validation of Ayurveda system of medicine. The core research areas comprise of Medico-Ethno botanical survey, Drug standardization, pharmacological research, Clinical Research, Literary research and documentation.
15. **Central Council for Research in Homoeopathy:** To undertake scientific research of Homoeopathic system of medicine. The core research areas comprise of Medicinal Plant Research (Medico ethno botanical Survey, Pharmacognosy Pharmacological Research), Drug Standardization. Drug providing Clinical Research, Clinical Literacy Research, basic Fundamental Research and Documentation.
16. **Central Council for Research in Unani Medicine:** To undertake research on Unani medicine in the areas of clinical research, drug research, literary research & survey and cultivation of medicinal plants besides, undertaking IEC activities and providing research oriented extension health services.
17. **All India Institute of Ayurveda:** To set up benchmarks of Postgraduate & Post-Doctoral education (MD/Ph.D) in Ayurveda at National and International level.
18. **National Institute of Homoeopathy, Kolkata:** To conduct UG/PG courses.
19. **Other Autonomous Bodies:** It includes provision for National Institute of Ayurveda (NIA), Jaipur; Rashtriya Ayurveda Vidyapeeth (RAV), New Delhi; National Institute of Siddha (NIS), Chennai; National Institute of Unani Medicine (NIUM), Bangalore Morarji Desai National Institute of Yoga (MDNIY), New Delhi; National Institute of Naturopathy (NIN), Pune; North Eastern Institute of Ayurveda and Homoeopathy (NEIAH), Shillong; North Eastern Institute of Folk Medicine (NEIFM), Passighat; National Institute of Medicinal Plants, National Institute of Sowa-

Rigpa and Indian Institute of AYUSH Pharmaceutical Sciences, North Eastern Institute of Ayurveda and Folk Medicine Research (NEIAFMR), Passighat.

21. **National AYUSH Mission:** (i) To provide cost effective AYUSH Services with the universal access through up-gradation of AYUSH Hospitals and Dispensaries, to provide comprehensive Primary Health Care through upgrading health care facilities as Health & Wellness Centers, Co-location of AYUSH facilities at PHCs, CHCs & DHs (ii) to strengthen institutional capacity at State level up-gradation of AYUSH educational institutions, pharmacies, Drug Testing. (iii) Support cultivation of Medical Plants (iv) Production of quality and standardized ingredient for supply of AYUSH (v) Support herbal industry and export market driven cultivation of medicinal plants with backward & forward linkages of marketing, post-harvest management and certification (vi) Integration of Medicinal plants in farming systems and (vii) Increase export of value added items of medicinal plants.

MINISTRY OF CHEMICALS AND FERTILISERS**DEMAND NO. 5****Department of Chemicals and Petrochemicals***(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1486.39	121.36	1607.75	192.07	1.98	194.05	184.37	1.20	185.57	184.70	1.02	185.72
Recoveries	-30.37	...	-30.37	...	...	...	...	...	...	...	...	...
Receipts	-1351.37	...	-1351.37	...	...	...	...	...	...	...	...	...
Net	104.65	121.36	226.01	192.07	1.98	194.05	184.37	1.20	185.57	184.70	1.02	185.72
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	25.74	1.28	27.02	30.19	1.88	32.07	27.78	1.13	28.91	27.24	0.96	28.20
Central Sector Schemes/Projects												
2. New Schemes of Petrochemicals	33.49	...	33.49	50.50	...	50.50	45.50	...	45.50	52.50	...	52.50
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
3. Assistance related to Bhopal Gas Leak Disaster	14.44	0.02	14.46	20.75	0.10	20.85	22.59	0.07	22.66	26.02	0.06	26.08
Autonomous Bodies												
4. Central Institute of Petrochemicals Engineering and Technology (CIPET)	44.20	...	44.20	78.48	...	78.48	76.35	...	76.35	70.00	...	70.00
	-30.37	...	-30.37	...	...	...	...	...	...	...	...	...
<i>Net</i>	13.83	...	13.83	78.48	...	78.48	76.35	...	76.35	70.00	...	70.00
5. Institute of Pesticides Formulation Technology (IPFT)	17.15	...	17.15	12.15	...	12.15	12.15	...	12.15	8.94	...	8.94
Total-Autonomous Bodies	30.98	...	30.98	90.63	...	90.63	88.50	...	88.50	78.94	...	78.94
Public Sector Undertakings												
6. Loans to PSUs												
6.01 HIL (India) Limited	...	120.06	120.06	...	...	...	...	...	...	...	...	...
7. Write Off/Waiver of loans in respect of PSUs												
7.01 Hindustan Organic Chemicals Limited (HOCL)	1351.37	...	1351.37	...	...	...	...	...	...	...	...	...
	-1351.37	...	-1351.37	...	...	...	...	...	...	...	...	...
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Public Sector Undertakings	...	120.06	120.06	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	45.42	120.08	165.50	111.38	0.10	111.48	111.09	0.07	111.16	104.96	0.06	105.02
Grand Total	104.65	121.36	226.01	192.07	1.98	194.05	184.37	1.20	185.57	184.70	1.02	185.72
B. Developmental Heads												
Economic Services												
1. Industries	78.91	...	78.91	156.83	...	156.83	152.04	...	152.04	152.21	...	152.21
2. Secretariat-Economic Services	25.74	...	25.74	30.19	...	30.19	27.78	...	27.78	27.24	...	27.24
3. Capital Outlay on Other General Economic Services	...	1.30	1.30	...	1.98	1.98	...	1.20	1.20	...	1.02	1.02
4. Loans for Chemical and Pharmaceutical Industries	...	120.06	120.06	...	...	...	...	...	...	...	...	...
Total-Economic Services	104.65	121.36	226.01	187.02	1.98	189.00	179.82	1.20	181.02	179.45	1.02	180.47
Others												
5. North Eastern Areas	...	...	...	5.05	...	5.05	4.55	...	4.55	5.25	...	5.25
Total-Others	...	...	...	5.05	...	5.05	4.55	...	4.55	5.25	...	5.25
Grand Total	104.65	121.36	226.01	192.07	1.98	194.05	184.37	1.20	185.57	184.70	1.02	185.72
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
HIL India Limited												
1. HIL India Limited	120.06	...	120.06	...	...	...	...	...	...	...	...	...
Total-HIL India Limited	120.06	...	120.06	...	...	...	...	...	...	...	...	...
Total	120.06	...	120.06	...	...	...	...	...	...	...	...	...

1. **Secretariat:** The provision is for the Salary and Establishment Expenditure of the department of Chemicals and Petrochemicals.

2. **New Schemes of Petrochemicals:** The provision is for various activities like for setting up of dedicated Plastic Parks in the field of petrochemicals and setting up of Centres of Excellence (CoE) in Polymer Technology. Chemical Promotion and Development Sub-Scheme (CPDS) has been merged under NSP scheme. The provision made under this component is for creating awareness and dissemination of information for promotion and development of chemical and petrochemical industry.

3. **Assistance related to Bhopal Gas Leak Disaster:** The provision of ₹26.08 crore for FY 2026-27 is for ex-gratia payment to Bhopal Gas Victims and payment of salary to the staff of Bhopal Welfare Commission.

4. **Central Institute of Petrochemicals Engineering and Technology (CIPET):** The provision is for developing skilled manpower and providing technical support for the petrochemicals, plastics and allied industries through education, technology support and skill development under CIPET schemes which aims to foster innovation and growth in the sector with a strong industry-academia link.

5. **Institute of Pesticides Formulation Technology (IPFT):** Provision is for Grants-in-aid (General, Salary and Capital Assets) to IPFT which develops safer, eco-friendly pesticides and technologies.

MINISTRY OF CHEMICALS AND FERTILISERS**DEMAND NO. 6****Department of Fertilisers***(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	191816.12	8.06	191824.18	184067.26	15.18	184082.44	215130.35	18.28	215148.63	187153.64	8.89	187162.53
Recoveries	-10030.80	...	-10030.80	-27580.00	...	-27580.00	-28518.00	...	-28518.00	-16218.00	...	-16218.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	181785.32	8.06	181793.38	156487.26	15.18	156502.44	186612.35	18.28	186630.63	170935.64	8.89	170944.53
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	40.90	2.07	42.97	48.56	2.88	51.44	43.65	2.88	46.53	45.64	2.89	48.53
	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
Net	40.88	2.07	42.95	48.56	2.88	51.44	43.65	2.88	46.53	45.64	2.89	48.53
Central Sector Schemes/Projects												
2. Urea Subsidy												
2.01 Payment for Indigenous Urea	103319.51	...	103319.51	100839.50	...	100839.50	89989.50	...	89989.50	91000.00	...	91000.00
2.02 Amount transfer to Oil Industry Development Fund (OIDF)	2000.00	...	2000.00	10000.00	...	10000.00	10000.00	...	10000.00	7000.00	...	7000.00
2.03 Amount met from Oil Industry Development Fund (OIDF)	-2000.00	...	-2000.00	-10000.00	...	-10000.00	-10000.00	...	-10000.00	-7000.00	...	-7000.00
2.04 Payment for Import of Urea	21000.00	...	21000.00	21000.00	...	21000.00	51972.00	...	51972.00	31999.00	...	31999.00
2.05 Direct Benefit Transfer(DBT) in Fertiliser Subsidy	13.15	5.99	19.14	27.70	12.30	40.00	16.50	15.40	31.90	...	...	...
2.06 Fertilizer Subsidy Management System	...	...	...	...	...	...	...	...	...	18.00	6.00	24.00
2.07 Recovery	-6459.70	...	-6459.70	-2980.00	...	-2980.00	-15518.00	...	-15518.00	-6218.00	...	-6218.00
Net	117872.96	5.99	117878.95	118887.20	12.30	118899.50	126460.00	15.40	126475.40	116799.00	6.00	116805.00
3. Nutrient Based Subsidy												
3.01 Payment for Indigenous P and K Fertilizers	34010.00	...	34010.00	30000.00	...	30000.00	35000.00	...	35000.00	34000.00	...	34000.00
3.02 Amount transfer to Oil Industry Development Fund (OIDF)	1000.00	...	1000.00	3000.00	...	3000.00	3000.00	...	3000.00	3000.00	...	3000.00
3.03 Amount met from Oil Industry Development Fund (OIDF)	-1000.00	...	-1000.00	-3000.00	...	-3000.00	-3000.00	...	-3000.00	-3000.00	...	-3000.00
3.04 Payment for Imported P and K Fertilizers	18800.00	...	18800.00	19000.00	...	19000.00	25000.00	...	25000.00	20000.00	...	20000.00
3.05 Recovery	-571.08	...	-571.08	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Net</i>	52238.92	...	52238.92	49000.00	...	49000.00	60000.00	...	60000.00	54000.00	...	54000.00
4. Scheme for promotion of flagging of merchant ships in India	...	...	...	1.50	...	1.50	0.70	...	0.70	1.00	...	1.00
5. Policy on Promotion of Organic Fertilizers	32.56	...	32.56	150.00	...	150.00	108.00	...	108.00	90.00	...	90.00
6. Additional Transfer to Reserve fund												
6.01 Transfer to Oil Industry Development Fund under Urea Subsidy	10000.00	...	10000.00	...	...	...	...	...	...	...	...	...
6.02 Transfer to Oil Industry Development Fund under Nutrient Based Subsidy	1600.00	...	1600.00	...	...	...	...	...	...	...	...	...
Total- Additional Transfer to Reserve fund	11600.00	...	11600.00	...	...	...	...	...	...	...	...	...
7. Additional amount met from Reserve Fund												
7.01 Amount met from Oil Industry Development Fund under Urea Subsidy	...	...	...	-10000.00	...	-10000.00	...	...	...	...	...	...
7.02 Amount met from Oil Industry Development Fund under Nutrient Based Subsidy	...	...	...	-1600.00	...	-1600.00	...	...	...	...	...	...
<i>Total</i>	...	...	...	-11600.00	...	-11600.00	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	181744.44	5.99	181750.43	156438.70	12.30	156451.00	186568.70	15.40	186584.10	170890.00	6.00	170896.00
Grand Total	181785.32	8.06	181793.38	156487.26	15.18	156502.44	186612.35	18.28	186630.63	170935.64	8.89	170944.53
B. Developmental Heads												
Economic Services												
1. Crop Husbandry	53838.92	...	53838.92	47400.00	...	47400.00	60000.00	...	60000.00	54000.00	...	54000.00
2. Industries	127905.52	...	127905.52	109038.70	...	109038.70	126568.70	...	126568.70	116890.00	...	116890.00
3. Secretariat-Economic Services	40.88	...	40.88	48.56	...	48.56	43.65	...	43.65	45.64	...	45.64
4. Capital Outlay on Other General Economic Services	...	8.06	8.06	...	15.18	15.18	...	18.28	18.28	...	8.89	8.89
Total-Economic Services	181785.32	8.06	181793.38	156487.26	15.18	156502.44	186612.35	18.28	186630.63	170935.64	8.89	170944.53
Grand Total	181785.32	8.06	181793.38	156487.26	15.18	156502.44	186612.35	18.28	186630.63	170935.64	8.89	170944.53
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Fertiliser Corporation of India Limited	...	16.15	16.15	...	35.00	35.00	...	35.00	35.00	...	...	...
2. Rashtriya Chemicals and Fertilisers Limited	...	857.67	857.67	...	1576.97	1576.97	...	1412.22	1412.22	...	1492.23	1492.23

		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
3.	Brahmaputra Valley Fertiliser Cooperation Limited	...	-164.81	-164.81	...	-66.23	-66.23	...	...	...	...	...	...
4.	National Fertilizer Limited	...	161.89	161.89	...	1266.13	1266.13	...	350.00	350.00	...	400.00	400.00
5.	Fertilisers and Chemicals Travancore Limited	...	147.19	147.19	...	102.75	102.75	...	103.00	103.00	...	100.00	100.00
6.	FCI Aravali Gypsum and Minerals India Limited	...	1.41	1.41	...	25.67	25.67	...	11.90	11.90	...	30.67	30.67
7.	Madras Fertilisers Limited	...	14.99	14.99	...	45.94	45.94	...	72.35	72.35	...	72.35	72.35
8.	Projects and Development India Limited	...	0.10	0.10	...	7.79	7.79	...	...	...	...	...	...
Total		...	1034.59	1034.59	...	2994.02	2994.02	...	1984.47	1984.47	...	2095.25	2095.25

1. **Secretariat:** The provision is for the Salary and Establishment Expenditure of Department of Fertilizers.

2.01. **Payment for Indigenous Urea:** The provision is for subsidy under Fertilizer New Pricing Scheme (NPS) including Freight Subsidy for production of urea (i.e. Indigenous Urea). The subsidy scheme is intended to make fertilizers available to the farmers at reasonable prices and to give producers of fertilizers a reasonable return on their investment. The difference between the concession price so fixed less distribution margin and the statutorily controlled consumers' price is allowed as subsidy. The quantum of subsidy depends on the concession price, the consumer's price and the level of production.

2.04. **Payment for Import of Urea:** As indigenous production is not adequate to meet the demand for fertilizers, imports are arranged to make up for the shortfall. The cost involved is broadly the price of imported fertilizers plus the cost of handling and distribution of the fertilizers. The selling price of imported fertilizers to farmers is controlled under the Fertilizer Control Order and the consumer prices are thus statutorily regulated. This selling price is the same as the selling price for indigenous production. The difference between the amount realised by way of sale of fertilizers to farmers and the import costs to Government represents the subsidy on fertilizer imports.

2.05. **Direct Benefit Transfer(DBT) in Fertiliser Subsidy:** Provision for Direct Benefit Transfer(DBT)of subsidy on online bills.

2.06. **Fertilizer Subsidy Management System:** The provision is for Establishment related Expenditure (viz. Office Expenses, Professional Services, ICT, and etc.) under Fertilizer Subsidy Management System (erstwhile, DBT in Fertilizer Subsidy).

3.01. **Payment for Indigenous P and K Fertilizers:** Provision is for payment to the manufacturers of fertilizers/agencies under the Nutrient Based Subsidy (NBS) scheme on the sale of decontrolled Phosphatic and Potassic fertilizers at concessional rate to the farmers. The concession would lead to balanced use of fertilizer NPK nutrients for better soil health and productivity.

3.04. **Payment for Imported P and K Fertilizers:** Provision is for payment to the importers of fertilizers/agencies under the Nutrient Based Subsidy (NBS) scheme on the sale of decontrolled Phosphatic and Potassic fertilizers at concessional rate to the farmers. The concession would lead to balanced use of fertilizer NPK nutrients for better soil health and productivity.

4. **Scheme for promotion of flagging of merchant ships in India:** In order to achieve the objective of Atmanirbhar Bharat, the Union Cabinet, in its meeting held on 14 th July, 2021 approved a scheme in the Ministry of Port Shipping and Waterways to provide ₹1624 crore over a period of five years as subsidy to Indian Shipping companies in global tenders floated by Ministries and CPSEs for import of government cargo.

5. **Policy on Promotion of Organic Fertilizers:** The provision is for promotion of organic fertilizers by providing Market Development Assistance (MDA) and grant for promotion of Research and Development.

MINISTRY OF CHEMICALS AND FERTILISERS**DEMAND NO. 7****Department of Pharmaceuticals***(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2978.80	39.99	3018.79	5267.16	1.56	5268.72	4368.20	1.50	4369.70	5929.42	1.80	5931.22
Recoveries	-45.45	...	-45.45	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2933.35	39.99	2973.34	5267.16	1.56	5268.72	4368.20	1.50	4369.70	5929.42	1.80	5931.22
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	21.12	0.83	21.95	22.05	1.10	23.15	23.26	1.15	24.41	25.07	1.40	26.47
2. National Pharmaceutical Pricing Authority (NPPA)	16.14	0.16	16.30	20.60	0.40	21.00	18.15	0.35	18.50	19.00	0.40	19.40
3. Recovery	-0.06	...	-0.06	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	37.20	0.99	38.19	42.65	1.50	44.15	41.41	1.50	42.91	44.07	1.80	45.87
Central Sector Schemes/Projects												
4. National Institutes of Pharmaceutical Education and Research (NIPERs)	245.03	...	245.03	200.07	...	200.07	281.07	...	281.07	215.00	...	215.00
5. Jan Aushadhi Scheme	169.93	...	169.93	353.50	...	353.50	190.00	...	190.00	200.50	...	200.50
6. Consumer Awareness Publicity and Price Monitoring	4.21	...	4.21	6.00	...	6.00	4.00	...	4.00	3.00	...	3.00
Development of Pharmaceutical Industry												
7. <i>Development of Pharmaceutical Industry</i>												
7.01 Pharmaceutical Promotion & Development Scheme (PPDS)	2.02	...	2.02	5.00	...	5.00	3.83	...	3.83	2.00	...	2.00
7.02 Assistance to Pharmaceutical Industry for Common Facilities (API-CF)/Cluster Development	33.06	...	33.06	50.00	...	50.00	31.00	...	31.00	15.84	...	15.84
7.03 Pharmaceuticals Technology Upgradation Assistance Scheme (PTUAS)	...	...	...	100.00	...	100.00	92.09	...	92.09	250.00	...	250.00
7.04 Promotion of Bulk Drug Parks	2.24	...	2.24	1460.00	...	1460.00	810.00	...	810.00	700.00	...	700.00
<i>Total- Development of Pharmaceutical Industry</i>	<i>37.32</i>	<i>...</i>	<i>37.32</i>	<i>1615.00</i>	<i>...</i>	<i>1615.00</i>	<i>936.92</i>	<i>...</i>	<i>936.92</i>	<i>967.84</i>	<i>...</i>	<i>967.84</i>
Production Linked Incentive Schemes												
8. <i>Production Linked Incentive Schemes</i>												
8.01 Production Linked Incentive (PLI) Scheme for Promotion of Domestic Manufacturing of Critical Key Starting Materials (KSMs)/Drug Intermediates (DIs) and Active Pharmaceutical	21.30	...	21.30	40.00	...	40.00	52.86	...	52.86	66.40	...	66.40

(In ₹ crores)

			Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	8.02	Ingredients(APIs) in India Production Linked Incentive (PLI) Scheme for Domestic Manufacturing of Medical Devices	81.99	...	81.99	104.93	...	104.93	139.85	...	139.85	183.44	...	183.44
	8.03	Production Linked Incentive Scheme for Pharmaceuticals	2330.00	...	2330.00	2300.00	...	2300.00	2300.00	...	2300.00	2250.00	...	2250.00
	Total- Production Linked Incentive Schemes		2433.29	...	2433.29	2444.93	...	2444.93	2492.71	...	2492.71	2499.84	...	2499.84
9.	Promotion of Research and Innovation in Pharma Med- Tech (PRIP)		48.44	...	48.44	245.00	...	245.00	245.00	...	245.00	750.00	...	750.00
10.	Strengthening of Medical Device Industry													
	10.01	Promotion of Medical Device Parks	0.90	...	0.90	125.00	...	125.00	120.80	...	120.80	50.00	...	50.00
	10.02	Capacity Building and Skill Development for Medical Devices	0.50	...	0.50	60.00	...	60.00	20.00	...	20.00	10.00	...	10.00
	10.03	Common Facilities for Medical Devices Clusters	...	...	...	60.00	...	60.00	30.00	...	30.00	20.00	...	20.00
	10.04	Marginal Investment Scheme for Reducing Import Dependence	1.27	...	1.27	60.00	...	60.00	1.17	...	1.17	20.00	...	20.00
	10.05	Medical Device Clinical Studies Support Scheme	0.50	...	0.50	50.00	...	50.00	0.60	...	0.60	20.00	...	20.00
	10.06	Medical Device Promotion Scheme	0.15	...	0.15	5.00	...	5.00	4.52	...	4.52	4.17	...	4.17
	Total- Strengthening of Medical Device Industry		3.32	...	3.32	360.00	...	360.00	177.09	...	177.09	124.17	...	124.17
11.	Scheme of Programme Management		...	...	...	...	...	...	...	...	...	25.00	...	25.00
12.	Bio-pharma SHAKTI		...	...	...	...	...	...	...	...	...	500.00	...	500.00
13.	Chemical Parks		...	...	...	...	...	...	...	...	...	600.00	...	600.00
Total-Central Sector Schemes/Projects			2941.54	...	2941.54	5224.50	...	5224.50	4326.79	...	4326.79	5885.35	...	5885.35
Other Central Sector Expenditure														
Public Sector Undertakings														
	14.	Assistance to PSUs	...	39.00	39.00	0.01	0.06	0.07	...	...	...	...	...	...
Others														
	15.	Actual Recoveries	-45.39	...	-45.39	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure			-45.39	39.00	-6.39	0.01	0.06	0.07	...	...	...	...	...	...
Grand Total			2933.35	39.99	2973.34	5267.16	1.56	5268.72	4368.20	1.50	4369.70	5929.42	1.80	5931.22
B. Developmental Heads														
Economic Services														
	1.	Industries	2912.29	...	2912.29	5189.69	...	5189.69	4304.87	...	4304.87	5862.80	...	5862.80
	2.	Secretariat-Economic Services	21.06	...	21.06	22.05	...	22.05	23.26	...	23.26	25.07	...	25.07
	3.	Capital Outlay on Other General Economic Services	...	0.99	0.99	...	1.50	1.50	...	1.50	1.50	...	1.80	1.80
	4.	Loans for Chemical and Pharmaceutical Industries	...	39.00	39.00	...	0.06	0.06	...	...	...	...	...	...
Total-Economic Services			2933.35	39.99	2973.34	5211.74	1.56	5213.30	4328.13	1.50	4329.63	5887.87	1.80	5889.67
Others														

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5. North Eastern Areas	...	...	...	55.42	...	55.42	40.07	...	40.07	41.55	...	41.55
Total-Others	...	...	...	55.42	...	55.42	40.07	...	40.07	41.55	...	41.55
Grand Total	2933.35	39.99	2973.34	5267.16	1.56	5268.72	4368.20	1.50	4369.70	5929.42	1.80	5931.22
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Karnataka Antibiotics and Pharmaceuticals Ltd	...	404.81	404.81	...	23.65	23.65	...	487.59	487.59	...	544.75	544.75
2. Indian Drugs and Pharmaceuticals Ltd	...	...	...	0.01	...	0.01	...	...	...	...	...	...
3. Hindustan Antibiotics Ltd	...	...	...	0.01	...	0.01	...	...	...	...	...	...
4. Bengal Chemicals and Pharmaceuticals Ltd	...	21.14	21.14	0.01	...	0.01	...	21.59	21.59	...	24.40	24.40
5. Bengal Immunity Ltd	...	...	...	0.01	...	0.01	...	...	...	...	...	...
6. Rajasthan Drugs and Pharmaceuticals Ltd	...	...	...	0.01	...	0.01	...	...	...	...	...	...
7. Smith Stanistreet Pharmaceuticals Ltd	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Total	...	425.95	425.95	0.06	23.65	23.71	...	509.18	509.18	...	569.15	569.15

1. **Secretariat:** The provision is for the Salary and Establishment Expenditure of Department of Pharmaceuticals.

2. **National Pharmaceutical Pricing Authority (NPPA):** The provision is for the Secretariat and Establishment Expenditure of NPPA,

4. **National Institutes of Pharmaceutical Education and Research (NIPERs):** The provision is made for 7 NIPERs i.e. Mohali, Ahmedabad, Guwahati, Hajipur, Hyderabad, Kolkata and Rae Bareilly for incurring salary of employees, establishment and other expenditure.

5. **Jan Aushadhi Scheme:** The provision is under the Jan Aushadhi Scheme for effective implementation of Pradhan Mantri Bhartiya Janaushadhi Pariyojana(PMBJP).

6. **Consumer Awareness Publicity and Price Monitoring:** The provision is for Consumer Awareness, Publicity and providing support to State resource units.

7.01. **Pharmaceutical Promotion & Development Scheme(PPDS):** The provision is for promotion, development and export promotion in Pharmaceuticals sector by extending financial support for conduct of seminars,

conferences, exhibitions, mounting delegation to and from India for promotion of exports as well as investments, conduction studies/ consultancies for facilitating growth, export as well as critical issues affecting Pharma Sector.

7.02. **Assistance to Pharmaceutical Industry for Common Facilities(API-CF)/Cluster Development:** The Scheme would be implemented in a Public Private Partnership (PPP) mode through one time grant-in-aid to be released in various phases for creation of identified infrastructure and common facilities to a Special Purpose Vehicles (SPVs) set up for the purpose.

7.03. **Pharmaceuticals Technology Upgradation Assistance Scheme(PTUAS):** The sub-scheme is aimed at providing interest subvention to the eligible Small and Medium Scale Pharma Units having GMP compliant manufacturing facilities both for Bulk Drugs and Pharmaceuticals formulations. The eligible units intending to upgrade their manufacturing infrastructure to attain WHO-GMP norms, have to secure loan from any Financial Institution for upgrading their infrastructure and technology.

7.04. **Promotion of Bulk Drug Parks:** To promote setting up of bulk drug parks in the country for providing easy access to world class Common Infrastructure Facilities (CIF) to bulk drug units located in the park in order to significantly bring down the manufacturing cost of bulk drugs and thereby make India self-reliant in bulk drugs by increasing the competitiveness of the domestic bulk drug industry.

8.01. **Production Linked Incentive(PLI) Scheme for Promotion of Domestic Manufacturing of Critical Key Starting Materials(KSMs)/Drug Intermediates(DIs) and Active Pharmaceutical Ingredients(APIs) in India:** The objective of the scheme is to attain self-reliance and reduce import dependence in critical KSMs/DIs/APIs. Under the scheme, financial incentives shall be given based on committed investment and sales made by selected applicant for the eligible products.

8.02. **Production Linked Incentive (PLI) Scheme for Domestic Manufacturing of Medical Devices:** The scheme proposes a financial incentive to boost domestic manufacturing and attract large investment in the Medical Device Sector.

8.03. **Production Linked Incentive Scheme for Pharmaceuticals:** The objective of the scheme is to enhance India manufacturing capabilities by increasing investment and production in the sector and contributing to product diversification to high value goods in the pharmaceutical sector.

9. **Promotion of Research and Innovation in Pharma Med-Tech (PRIP):** The objective of the scheme is to encourage industry to invest in R & D in Priority areas and to inculcate the culture of quality research and nurture the pool of scientists in the country by promoting industry-academia linkage, which will lead to sustained global competitive advantage and contribute to quality employment generation in the country

10. **Strengthening of Medical Device Industry:** Medical device is a sunrise industry in India, with double digit growth rate. Due to efforts of the government in the last decade in creating a suitable eco-system and incentivizing production of medical devices through PLI scheme, production of technology intensive medical devices such CT scan, MRI, C-arm etc. has started in India.

10.01. **Promotion of Medical Device Parks:** Creation of world class infrastructure facilities in order to make Indian medical device industry a global leader. Easy access to standard testing and infrastructure facilities through creation of world class Common Infrastructure Facilities for increased competitiveness will result in significant reduction of the cost of production of medical devices leading to better availability and affordability of medical devices in the domestic market.

10.02. **Capacity Building and Skill Development for Medical Devices:** The main objective of this component is to fill up the gap existing in the education and research in medical devices sector and to ensure quality teaching, training and nurturing excellence in Medical Technology education for generating critical mass of trained human resource to meet the requirements of rapidly innovating multidisciplinary areas of Medical Technology and create R&D ecosystem for the sector.

10.03. **Common Facilities for Medical Devices Clusters:** To strengthen existing infrastructure by providing financial assistance to medical device clusters for creating Common Infrastructure Facilities, boosting domestic manufacturing capacity and improving cluster quality. Further, to support any national or state level Government or Private institutions to establish or strengthen testing facilities for medical devices to support the arising needs of the Testing Laboratories for Medical Devices due to roll-out of licensing regime of the Medical Devices w.e.f 1.10.2022, ensuring availability of more testing facilities for evaluation of medical devices on behalf of the manufacturers, as mandated under the Medical Devices Rules, 2017.

10.04. **Marginal Investment Scheme for Reducing Import Dependence:** Medical Device Industry needs specialized inputs components in manufacturing of Medical Devices. These cannot be produced by the general industry and are often imported by medical device manufacturers. They can be incentivized through grant for manufacturing of essential/key components or upstream materials or accessories or closely related products used in manufacturing of medical devices. Presently in respect of 354 medical devices, exemption from the instructions of Department of Expenditure for Global Tender Enquiry (GTE) for tenders of value below ₹ 200 crore is available owing to lack of domestic manufacturing of these devices to meet the requirement of procurement of central government hospitals. Marginal Investment Support for manufacturing of these medical devices within the country would lead to reduction in import of these items.

10.05. **Medical Device Clinical Studies Support Scheme:** Support will be provided for conducting Clinical Investigations or Pre-Clinical animal studies for medical device or Clinical Performance Evaluation of new IVDs. This will promote manufacturing of quality products with better efficacy and safety. It will also enhance credibility of domestic manufacturers to produce high quality products, opening up opportunities for them in markets outside the country.

10.06. **Medical Device Promotion Scheme:** The scheme aims to promote Medical Device Industry by bringing industry leaders, academia and policy makers together to share their knowledge and experience for overall development of the sectors. Financial support will be provided to industry bodies/associations and educational institutions to conduct meetings/ seminars/ workshops/ events/ road-shows/expos etc. for which grant will be provided by the department. Also, support for manufacturer evaluation studies, creation of database, international study missions etc. will be provided for promotion and development of the medical device industry. Department may also directly incur expenditure on industry development activities

11. **Scheme of Programme Management:** The Scheme of Programme Management is designed as an enabling and cross-cutting scheme to strengthen the implementation, monitoring and evaluation of the schemes of the Department of Pharmaceuticals, as also facilitate sectoral expertise through hiring of consultants. The Scheme will subsume the component of engagement of individual consultants and PMAs currently funded through Scheme.

12. **Bio-pharma SHAKTI:** The scheme aims to develop India as a global Biopharma manufacturing hub and to build the ecosystem for domestic production of biologics and biosimilars.

13. **Chemical Parks:** The scheme aims to support states in establishing three dedicated Chemical Parks on a cluster based Plug-and-Play model to enhance domestic chemical production and reduce import dependency.

14. **Assistance to PSUs:** These are provisions under loan kept for the 6 Pharmaceuticals Public Sector Undertakings(PSUs).

MINISTRY OF CIVIL AVIATION

DEMAND NO. 8

Ministry of Civil Aviation*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2509.08	97.12	2606.20	2330.31	70.00	2400.31	2014.48	41.01	2055.49	2057.87	45.00	2102.87
Recoveries	-5.57	...	-5.57	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2503.51	97.12	2600.63	2330.31	70.00	2400.31	2014.48	41.01	2055.49	2057.87	45.00	2102.87
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	67.18	11.76	78.94	65.00	25.00	90.00	65.00	3.00	68.00	71.00	5.00	76.00
2. Directorate General of Civil Aviation	253.67	21.54	275.21	300.00	30.00	330.00	300.00	30.00	330.00	325.00	17.00	342.00
3. Bureau of Civil Aviation Security	77.89	6.55	84.44	80.00	15.00	95.00	80.00	8.00	88.00	91.00	23.00	114.00
4. Commissioner for Railway Safety	21.02	...	21.02	22.00	...	22.00	22.00	...	22.00	25.00	...	25.00
5. Grants for Skill Development	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
6. Grants-in-Aid to Institution in Civil Aviation for Promotion/Development of Aero Sports	0.35	...	0.35	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
7. Providing Medical Benefit to Retired Employees of Air India	103.00	...	103.00	125.00	...	125.00	125.00	...	125.00	132.41	...	132.41
Total-Establishment Expenditure of the Centre	523.11	39.85	562.96	592.02	70.00	662.02	592.02	41.00	633.02	644.43	45.00	689.43
Central Sector Schemes/Projects												
8. Regional Connectivity Scheme	789.31	...	789.31	540.00	...	540.00	434.50	...	434.50	550.00	...	550.00
9. Production Linked Incentive (PLI) Scheme for Drone and Drone Component	37.10	...	37.10	...	...	...	...	...	...	...	...	...
10. Customs Cost Recovery (CCR) charges to Airport Authority of India (AAI) and AAI Cargo Logistics and Allied Services Company Ltd. (AAICLAS) for tier II / III cities' airports	124.17	...	124.17	142.75	...	142.75	1.17	...	1.17	47.39	...	47.39
Total-Central Sector Schemes/Projects	950.58	...	950.58	682.75	...	682.75	435.67	...	435.67	597.39	...	597.39
Other Central Sector Expenditure												
Autonomous Bodies												
11. Indira Gandhi Rashtriya Udaan Academy and National Aviation University	36.01	...	36.01	10.02	...	10.02	19.00	...	19.00	34.92	...	34.92
12. Airports Economic Regulatory Authority	22.20	...	22.20	20.00	...	20.00	22.27	...	22.27	22.73	...	22.73

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Autonomous Bodies	58.21	...	58.21	30.02	...	30.02	41.27	...	41.27	57.65	...	57.65
Public Sector Undertakings												
13. Air India Asset Holding Limited(SPV)	977.18	...	977.18	1025.51	...	1025.51	945.51	...	945.51	758.39	...	758.39
14. Airports Authority of India	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
15. Rohini Heliport Limited	...	0.13	0.13	...	...	...	...	...	...	...	...	...
16. Hotel Corporation of India Limited	...	57.14	57.14	...	...	...	...	...	...	...	...	...
17. Pawan Hans Ltd	...	...	...	...	...	...	...	0.01	0.01	...	...	...
Total-Public Sector Undertakings	977.18	57.27	1034.45	1025.52	...	1025.52	945.52	0.01	945.53	758.40	...	758.40
Others												
18. Actual Recoveries (OCSE)	-5.57	...	-5.57	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	1029.82	57.27	1087.09	1055.54	...	1055.54	986.79	0.01	986.80	816.05	...	816.05
Grand Total	2503.51	97.12	2600.63	2330.31	70.00	2400.31	2014.48	41.01	2055.49	2057.87	45.00	2102.87
B. Developmental Heads												
General Services												
1. Capital Outlay on Public Works	...	...	...	...	7.55	7.55	...	...	...	...	...	...
Total-General Services	...	...	...	...	7.55	7.55	...	...	...	...	...	...
Economic Services												
2. Civil Aviation	2436.33	...	2436.33	2025.34	...	2025.34	1815.01	...	1815.01	1856.90	...	1856.90
3. Secretariat-Economic Services	67.18	...	67.18	65.00	...	65.00	65.00	...	65.00	71.00	...	71.00
4. Capital Outlay on Civil Aviation	...	85.36	85.36	...	45.00	45.00	...	38.01	38.01	...	40.00	40.00
5. Capital Outlay on Other General Economic Services	...	11.76	11.76	...	17.45	17.45	...	3.00	3.00	...	5.00	5.00
Total-Economic Services	2503.51	97.12	2600.63	2090.34	62.45	2152.79	1880.01	41.01	1921.02	1927.90	45.00	1972.90
Others												
6. North Eastern Areas	...	...	...	239.97	...	239.97	134.47	...	134.47	129.97	...	129.97
Total-Others	...	...	...	239.97	...	239.97	134.47	...	134.47	129.97	...	129.97
Grand Total	2503.51	97.12	2600.63	2330.31	70.00	2400.31	2014.48	41.01	2055.49	2057.87	45.00	2102.87
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Airports Authority of India	...	5069.45	5069.45	...	4193.83	4193.83	...	4688.03	4688.03	...	4699.92	4699.92

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Total	...	5069.45	5069.45	...	4193.83	4193.83	...	4688.03	4688.03	...	4699.92	4699.92

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of the Ministry.

2. **Directorate General of Civil Aviation:** The provision is for meeting the establishment expenditure of the Directorate General of Civil Aviation and its Regional and Field Offices. It provides for training projects and eGCA Project. It also includes provision for India's contribution to International Civil Aviation Organisation.

3. **Bureau of Civil Aviation Security:** The provision is for meeting the establishment expenditure of Bureau of Civil Aviation Security and its Regional Offices, procurement of Security Equipment, IT Equipment, India's contribution for ICAO's Cooperative Aviation Security Programme etc.

4. **Commissioner for Railway Safety:** The provision is for meeting the establishment expenditure of CRS and its Regional Offices which is concerned with Safety in Rail Travel and Operations.

5. **Grants for Skill Development:** The provision for Grants-in-Aid to institutions in Civil Aviation sector for Skill Development.

6. **Grants-in-Aid to Institution in Civil Aviation for Promotion/Development of Aero Sports:** The provision for Grants-in-Aid to institutions in Civil Aviation for Promotion/Development of Aero Sports.

7. **Providing Medical Benefit to Retired Employees of Air India:** The provision is made for providing medical benefits to Retired employees of Air India post disinvestment.

8. **Regional Connectivity Scheme:** The Regional Connectivity Scheme (RCS) of the Ministry comprises two components: revival of unserved and underserved airstrips to enhance regional connectivity and improve air travel access in remote and underserved areas and provision of air connectivity along with development of aviation infrastructure in the North Eastern Region to strengthen air transport services and support balanced regional development.

10. **Customs Cost Recovery (CCR) charges to Airport Authority of India (AAI) and AAI Cargo Logistics and Allied Services Company Ltd. (AAICLAS) for tier II / III cities' airports:** The scheme aims to reimburse the cost of deploying customs staff, at 27 designated airports (15 cargo terminals and 12 passenger terminals).

11. **Indira Gandhi Rashtriya Udaan Academy and National Aviation University:** The provision for NAU is made for establishment expenditure of IGRUA.

12. **Airports Economic Regulatory Authority:** The provision for Grants-in-aid for Salary and Grants-in-aid General for meeting establishment related expenditure of AERA.

13. **Air India Asset Holding Limited (SPV):** The provision is kept for servicing of loan transferred to AIAHL as a result of financial restructuring of Air India.

14. **Airports Authority of India:** A token provision is made for International Arbitration for reimbursement of the legal charges of AAI.

17. **Pawan Hans Ltd:** The provision is for granting financial support of ₹0.51 lakhs to Pawan Hans LTD for payment to RHL.

MINISTRY OF COAL**DEMAND NO. 9****Ministry of Coal***(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	848.72	2.16	850.88	1249.00	2.20	1251.20	1238.76	2.20	1240.96	4388.12	2.20	4390.32
Recoveries	-715.21	...	-715.21	-750.00	...	-750.00	-750.00	...	-750.00	-755.00	...	-755.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	133.51	2.16	135.67	499.00	2.20	501.20	488.76	2.20	490.96	3633.12	2.20	3635.32
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	43.27	1.98	45.25	44.28	1.49	45.77	58.25	1.79	60.04	56.78	1.49	58.27
2. Statutory Bodies, Attached and Sub-ordinate Offices	14.04	0.18	14.22	21.79	0.71	22.50	22.26	0.41	22.67	19.98	0.71	20.69
3. Actual Recoveries (Estt.)	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	57.28	2.16	59.44	66.07	2.20	68.27	80.51	2.20	82.71	76.76	2.20	78.96
Central Sector Schemes/Projects												
Coal and Lignite												
4. Research and Development	20.00	...	20.00	30.00	...	30.00	20.00	...	20.00	21.00	...	21.00
5. Conservation, Safety and Infrastructure Development in Coal Mines	45.41	...	45.41	92.50	...	92.50	92.50	...	92.50	...	...	...
6. <i>Exploration of Coal and Lignite</i>												
6.01 Programme Component	715.18	...	715.18	750.00	...	750.00	750.00	...	750.00	755.00	...	755.00
7. Amount met from National Mineral Exploration Trust (NMET) Fund	-715.18	...	-715.18	-750.00	...	-750.00	-750.00	...	-750.00	-755.00	...	-755.00
8. Scheme for Promotion of Coal/ Lignite Gasification	...	...	...	300.00	...	300.00	285.00	...	285.00	3525.00	...	3525.00
Total-Coal and Lignite	65.41	...	65.41	422.50	...	422.50	397.50	...	397.50	3546.00	...	3546.00
Total-Central Sector Schemes/Projects	65.41	...	65.41	422.50	...	422.50	397.50	...	397.50	3546.00	...	3546.00
Other Central Sector Expenditure												
Autonomous Bodies												
9. Coal Mines Pension Scheme	10.82	...	10.82	10.43	...	10.43	10.75	...	10.75	10.36	...	10.36
Grand Total	133.51	2.16	135.67	499.00	2.20	501.20	488.76	2.20	490.96	3633.12	2.20	3635.32

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Social Services												
1. Labour, Employment and Skill Development	10.82	...	10.82	10.43	...	10.43	10.75	...	10.75	10.36	...	10.36
Total-Social Services	10.82	...	10.82	10.43	...	10.43	10.75	...	10.75	10.36	...	10.36
Economic Services												
2. Coal and Lignite	79.42	...	79.42	432.04	...	432.04	408.51	...	408.51	3563.88	...	3563.88
3. Secretariat-Economic Services	43.27	...	43.27	44.28	...	44.28	58.25	...	58.25	56.78	...	56.78
4. Capital Outlay on Other General Economic Services	...	2.16	2.16	...	2.20	2.20	...	2.20	2.20	...	2.20	2.20
Total-Economic Services	122.69	2.16	124.85	476.32	2.20	478.52	466.76	2.20	468.96	3620.66	2.20	3622.86
Others												
5. North Eastern Areas	...	...	...	12.25	...	12.25	11.25	...	11.25	2.10	...	2.10
Total-Others	...	...	...	12.25	...	12.25	11.25	...	11.25	2.10	...	2.10
Grand Total	133.51	2.16	135.67	499.00	2.20	501.20	488.76	2.20	490.96	3633.12	2.20	3635.32
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. NLC India Limited	...	7736.10	7736.10	...	5078.31	5078.31	...	5078.31	5078.31	...	5737.96	5737.96
2. Coal India Limited	...	21775.99	21775.99	...	16000.00	16000.00	...	16000.00	16000.00	...	16500.00	16500.00
3. SCCL	...	2150.28	2150.28	...	1700.00	1700.00	...	1700.00	1700.00	...	2500.00	2500.00
Total	...	31662.37	31662.37	...	22778.31	22778.31	...	22778.31	22778.31	...	24737.96	24737.96

NOTE: The total allocation for the demand in RE 2025-26 is ₹ 1240.96 crore (₹ 490.96 crore plus ₹ 750 crore) and in BE 2026-27 is ₹ 4390.32 crore (₹ 3635.32 crore plus ₹ 755 crore). The additional allocation of ₹ 750 crore and ₹ 755 crore in RE 2025-26 and BE 2026-27, respectively is being met from the balances available under National Mineral Exploration Trust (NMET) Fund. This amount will be utilised under the scheme Exploration of Coal and Lignite.

1. **Secretariat:** Provision is for meeting establishment expenditure for the Secretariat of Ministry of Coal.

2. **Statutory Bodies, Attached and Sub-ordinate Offices:** Provision is for meeting establishment expenditure for the Nominated Authority and Coal Controller's Organisation.

4. **Research and Development:** Provision is for Research and Development programmes in the coal sector. The main thrust area is promotion of clean coal technology and technology for safety in coal mines.

6. **Exploration of Coal and Lignite:** Provision is to undertake preliminary drilling to assess the availability of coal. It also includes provision for detailed drilling in the Non- CIL coal mining blocks. The scheme is financed from the National Mineral Exploration Trust (NMET) Fund.

8. **Scheme for Promotion of Coal/ Lignite Gasification:** Provision is for Coal Gasification Scheme introduced to achieve that target of 100 MT of coal gasification by 2030, in order to fulfill India's dual objective of self-reliance and energy independence.

9. **Coal Mines Pension Scheme:** Allocation is for Central Government contribution for employees in Coal Mines. As per provisions of Coal Mines Pension Scheme- 1998, one and two third percent of the salary of the employee to be contributed by Central Government for employee whose salary exceeds ₹ 1600/- per month, subject to the maximum amount payable on the salary of ₹ 1600/- per month only.

MINISTRY OF COMMERCE AND INDUSTRY

DEMAND NO. 10

Department of Commerce*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	5494.13	44.80	5538.93	5246.99	54.00	5300.99	6556.54	49.48	6606.02	5825.76	47.31	5873.07
Recoveries	-126.37	-0.11	-126.48	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	5367.76	44.69	5412.45	5246.99	54.00	5300.99	6556.54	49.48	6606.02	5825.76	47.31	5873.07
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	148.13	5.43	153.56	158.14	10.50	168.64	161.10	4.80	165.90	162.38	3.75	166.13
	-0.20	...	-0.20	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>147.93</i>	<i>5.43</i>	<i>153.36</i>	<i>158.14</i>	<i>10.50</i>	<i>168.64</i>	<i>161.10</i>	<i>4.80</i>	<i>165.90</i>	<i>162.38</i>	<i>3.75</i>	<i>166.13</i>
2. Directorate General of Commercial Intelligence and Statistics	33.85	5.19	39.04	34.45	14.00	48.45	34.97	14.00	48.97	36.68	13.98	50.66
3. Trade Commissioners	283.59	...	283.59	252.93	0.50	253.43	291.35	3.48	294.83	311.56	1.30	312.86
4. Assistance to Special Economic Zones	109.48	2.77	112.25	121.05	3.00	124.05	119.76	2.10	121.86	119.52	2.38	121.90
	...	-0.11	-0.11	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>109.48</i>	<i>2.66</i>	<i>112.14</i>	<i>121.05</i>	<i>3.00</i>	<i>124.05</i>	<i>119.76</i>	<i>2.10</i>	<i>121.86</i>	<i>119.52</i>	<i>2.38</i>	<i>121.90</i>
5. Foreign Trade and Export Promotion												
5.01 International Cooperation	51.32	...	51.32	48.00	...	48.00	61.17	...	61.17	65.26	...	65.26
5.02 Trade Remedies and Trade Defence	20.33	1.00	21.33	21.93	1.00	22.93	21.42	1.00	22.42	22.91	1.00	23.91
5.03 Directorate General of Foreign Trade	145.36	30.41	175.77	157.68	25.00	182.68	148.93	24.10	173.03	152.21	24.90	177.11
5.04 International Conferences	192.93	...	192.93	20.74	...	20.74	3.13	...	3.13	28.58	...	28.58
Total- Foreign Trade and Export Promotion	409.94	31.41	441.35	248.35	26.00	274.35	234.65	25.10	259.75	268.96	25.90	294.86
Total-Establishment Expenditure of the Centre	984.79	44.69	1029.48	814.92	54.00	868.92	841.83	49.48	891.31	899.10	47.31	946.41
Central Sector Schemes/Projects												
6. Agricultural Product Export Development Authority (APEDA)	80.00	...	80.00	80.00	...	80.00	80.00	...	80.00	81.60	...	81.60
7. Marine Product Export Development Authority (MPEDA)	108.85	...	108.85	133.00	...	133.00	133.00	...	133.00	135.66	...	135.66
8. Trade Infrastructure for Export Schemes (TIES)	51.67	...	51.67	50.67	...	50.67	50.67	...	50.67	51.68	...	51.68
9. Duty Drawback Scheme	257.81	...	257.81	181.90	...	181.90	182.29	...	182.29	185.54	...	185.54

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
10. Tea Board	469.60	...	469.60	771.55	...	771.55	278.47	...	278.47	380.00	...	380.00
11. Coffee Board	254.47	...	254.47	280.00	...	280.00	290.00	...	290.00	285.60	...	285.60
12. Rubber Board	348.38	...	348.38	360.31	...	360.31	350.00	...	350.00	367.52	...	367.52
13. Spices Board	130.00	...	130.00	153.81	...	153.81	157.00	...	157.00	156.89	...	156.89
Export Promotion Schemes												
14. Market Access Initiative	215.00	...	215.00	...	...	...	...	...	...	...	...	...
15. Gems and Jewellery Sector												
15.01 Establishment of India Centre for Lab Grown Diamond (InCent-LCD) at IIT Madras, Chennai	35.68	...	35.68	...	...	...	36.00	...	36.00	40.00	...	40.00
16. Interest Equalisation Scheme	2482.00	...	2482.00	...	...	...	...	...	...	...	...	...
17. Export Promotion Mission	...	...	...	2250.00	...	2250.00	2250.00	...	2250.00	2300.00	...	2300.00
18. National Export Insurance Account	...	...	...	...	...	...	1800.00	...	1800.00	887.30	...	887.30
Total-Export Promotion Schemes	2732.68	...	2732.68	2250.00	...	2250.00	4086.00	...	4086.00	3227.30	...	3227.30
19. Centre For Research on International Trade-CRIT (Centre for WTO Studies)	45.00	...	45.00	48.15	...	48.15	48.15	...	48.15	49.11	...	49.11
20. Actual Recoveries	-126.17	...	-126.17	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	4352.29	...	4352.29	4309.39	...	4309.39	5655.58	...	5655.58	4920.90	...	4920.90
Other Central Sector Expenditure												
Autonomous Bodies												
21. Autonomous Institutions												
21.01 Indian Institute of Foreign Trade	25.00	...	25.00	25.00	...	25.00	53.43	...	53.43	0.01	...	0.01
21.02 Indian Institute of Packaging	5.00	...	5.00	96.32	...	96.32	5.00	...	5.00	5.00	...	5.00
<i>Total- Autonomous Institutions</i>	<i>30.00</i>	<i>...</i>	<i>30.00</i>	<i>121.32</i>	<i>...</i>	<i>121.32</i>	<i>58.43</i>	<i>...</i>	<i>58.43</i>	<i>5.01</i>	<i>...</i>	<i>5.01</i>
Others												
22. Delegation going abroad	0.24	...	0.24	0.30	...	0.30	0.25	...	0.25	0.25	...	0.25
23. Delegation from abroad	0.23	...	0.23	0.60	...	0.60	0.25	...	0.25	0.30	...	0.30
24. Expenditure on disputes over Foreign Trade	0.21	...	0.21	0.46	...	0.46	0.20	...	0.20	0.20	...	0.20
Total-Others	0.68	...	0.68	1.36	...	1.36	0.70	...	0.70	0.75	...	0.75
Total-Other Central Sector Expenditure	30.68	...	30.68	122.68	...	122.68	59.13	...	59.13	5.76	...	5.76
Grand Total	5367.76	44.69	5412.45	5246.99	54.00	5300.99	6556.54	49.48	6606.02	5825.76	47.31	5873.07
B. Developmental Heads												
Economic Services												
1. Plantations	1200.54	...	1200.54	1119.25	...	1119.25	972.51	...	972.51	934.20	...	934.20
2. Industries	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Secretariat-Economic Services	147.93	...	147.93	158.14	...	158.14	161.10	...	161.10	162.38	...	162.38
4. Foreign Trade and Export Promotion	4019.32	...	4019.32	3517.78	...	3517.78	5314.57	...	5314.57	4473.37	...	4473.37
5. Capital Outlay on Foreign Trade and Export Promotion	...	2.66	2.66	...	3.00	3.00	...	2.10	2.10	...	2.38	2.38
6. Capital Outlay on Other General Economic Services	...	42.03	42.03	...	51.00	51.00	...	47.38	47.38	...	44.93	44.93
Total-Economic Services	5367.76	44.69	5412.45	4795.17	54.00	4849.17	6448.18	49.48	6497.66	5569.95	47.31	5617.26
Others												
7. North Eastern Areas	...	...	...	451.82	...	451.82	108.36	...	108.36	255.81	...	255.81
Total-Others	...	...	...	451.82	...	451.82	108.36	...	108.36	255.81	...	255.81
Grand Total	5367.76	44.69	5412.45	5246.99	54.00	5300.99	6556.54	49.48	6606.02	5825.76	47.31	5873.07

1. **Secretariat:** The provision is for secretariat establishment related expenditure of the Department.

2. **Directorate General of Commercial Intelligence and Statistics:** The Directorate General of Commercial Intelligence & Statistics is the premier organization of Government of India for collection, compilation and dissemination of India trade statistics and commercial information. The provision is for establishment related expenditure of the Directorate.

3. **Trade Commissioners:** There are 105 commercial offices functioning in the Indian Missions abroad. The Commercial Offices abroad provide the institutional framework and are meant to promote India's trade and economic exchanges with the world. The primary task of these offices is to assist the Government in formulation of its trade and economic policies through regular feedback on the prevailing global market trends, trade activities etc. The provision is for establishment related expenses of these commercial offices.

4. **Assistance to Special Economic Zones:** The provision is mainly for administrative expenditure of the Special Economic Zones, set up as enclaves separated from domestic tariff areas and is intended to provide a duty free environment for export promotion. The Special Economic Zones are responsible for administration of the Export Oriented Units located within the Zone.

5.01. **International Cooperation:** Annual contribution of India to World Trade Organisation.

5.02. **Trade Remedies and Trade Defence:** This includes provision for trade remedies and trade defence including anti-dumping, anti-subsidy and safeguard measures to protect domestic industries from unfair trade practices or unexpected import surges.

5.03. **Directorate General of Foreign Trade:** It is responsible for implementing the Foreign Trade Policy with the main objective of promoting Indian exports. The provision is for implementation of various duty neutralization schemes such as Advance Authorization, Duty Free Import Authorization, Duty Entitlement Passbook, Deemed Export Duty Drawback and Terminal Excise Duty refund, Export Promotion Capital Goods and other incentive schemes.

5.04. **International Conferences:** This includes provision for International Conferences including BRICS

6. **Agricultural Product Export Development Authority (APEDA):** Agricultural and Processed Food Products Export Development Authority (APEDA) was established by the Agricultural and Processed Food Products Export Development Authority Act passed by the Parliament in December 1985 (2 of 1986) to promote and develop agriculture exports of its scheduled products.

7. **Marine Product Export Development Authority (MPEDA):** The Marine Products Export Development Authority is responsible for development of marine industry with specialisation on marine export.

8. **Trade Infrastructure for Export Schemes (TIES):** This scheme provides funds for projects having an overwhelming export linkage like Border HAATs, land custom stations, quality testing & certification labs, trade promotion centers, dry ports, export warehousing & packaging, to enhance export competitiveness.

9. **Duty Drawback Scheme:** Refund of Customs Duties/ Excise Duties paid on inputs, raw material used in deemed export products/ Refund of Terminal Excise Duty (TED).

10. **Tea Board:** The Board focuses towards development of the tea industry and trade especially in the sphere of production, extension of area under cultivation, improvement in the quality of tea, promotion of co-operative efforts of growers, and research and development efforts in tea, undertaking promotional campaigns for increasing export of tea and regulatory functions such as registration and issuance of licenses. Further, a component namely, Pradhan Mantri Cha Shramik Protsahan Yojana (PMCSPIY) was introduced for the period of FY 2024-25 & 2025-26 with an outlay of ₹1000 crore to provide for the welfare of Tea workers especially women and their children in Assam and West Bengal. The implementation period has been extended further for an more year i.e. 2026-27. The scheme is aimed at making need-based interventions in tea garden areas for, inter-alia, strengthening provisions of education and health services to the tea workers.

11. **Coffee Board:** The Coffee Board focuses its activities in the areas of research, extension, development, market intelligence, external & internal promotion and welfare measures. The main functions assigned to the Board include Promotion of Agricultural and Technological Research in the interest of the Coffee Industry, Assistance to Coffee Estates for their development, Promotion of the sale and consumption in India and elsewhere of the coffee produced in India, Management of the other operations as per the provisions of the Coffee Act,1942.

12. **Rubber Board:** The Rubber Board is responsible for the development of the rubber industry in the country by way of assisting and encouraging scientific, technical and economic research; providing training to growers in improved methods of planting, cultivation, manuring, spraying, harvesting; improving processing and marketing of rubber; and collecting statistics from the owners of estates, dealers, processors and rubber product

manufacturers. It is also the function of the Board to secure better working conditions and provide/improve amenities and incentives to rubber plantation workers.

13. **Spices Board:** The Spices Board is responsible for overall development, marketing of both small and large cardamom industry and promoting the export of all the 52 Spices listed in the schedule of Spices Board Act, 1986.

15.01. **Establishment of India Centre for Lab Grown Diamond (InCent-LCD) at IIT Madras, Chennai:** The India Centre for Lab Grown Diamonds (InCent-LGD) at IIT Madras, Chennai, has been established to provide financial support for R&D to encourage indigenous production of lab-grown diamond (LGD) machinery, seeds and recipes.

17. **Export Promotion Mission:** The Export Promotion Mission is a flagship initiative to strengthen India's export competitiveness, particularly for MSMEs, first time exporters, and labour intensive sectors. EPM marks a strategic shift from multiple fragmented schemes to a single, outcome based, and adaptive mechanism that can respond swiftly to global trade challenges and evolving exporter needs. The Mission will operate through two integrated sub schemes namely, NIRYAT PROTSAHAN which focuses on improving access to affordable trade finance for MSMEs and NIRYAT DISHA which focuses on non financial enablers that enhance market readiness and competitiveness. EPM also consolidates key export support schemes such as the Interest Equalisation Scheme and Market Access Initiative aligning them with contemporary trade needs.

18. **National Export Insurance Account:** The objective of NEIA is to provide credit insurance support to those projects/sectors/exports which are beyond the underwriting capacity of Export Credit Guarantee Corporation of India Limited (ECGC). The NEIA is maintained and operated by NEIA Trust, a Public Trust set up jointly by the Department of Commerce and ECGC.

19. **Centre For Research on International Trade-CRIT (Centre for WTO Studies):** To expand the research capabilities of the Centre for WTO Studies (CWTOS) and Centre for Trade & Investment Law (CTIL), created under the Centre for Research in International Trade (CRIT). These centres constitute part of the Indian Institute of Foreign Trade (IIFT) and one of the important mandates of the Centres is to provide research-informed advice to the Department of Commerce on trade-related issues.

21.01. **Indian Institute of Foreign Trade:** The Indian Institute of Foreign Trade was set up in 1963 by the Government of India as an autonomous organization to help professionalize the country's foreign trade management and increase exports by developing human resources, generating, analyzing and disseminating data and conducting research.

21.02. **Indian Institute of Packaging:** The Indian Institute of Packaging was established with an objective to stimulate consciousness of good packaging to undertake and promote study research and development in Packaging and Package design to recommend standards for packages to test, evaluate and certify packages, packaging materials, to provide consultancy services, to study packaging for export commodity wise and country wise for effective improvement, to provide short term and long term training in Packaging Technology.

MINISTRY OF COMMERCE AND INDUSTRY

DEMAND NO. 11

Department for Promotion of Industry and Internal Trade*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	6504.59	1397.47	7902.06	7452.93	5692.13	13145.06	4114.80	4501.35	8616.15	6851.70	5119.13	11970.83
Recoveries	-15.37	...	-15.37	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	6489.22	1397.47	7886.69	7452.93	5692.13	13145.06	4114.80	4501.35	8616.15	6851.70	5119.13	11970.83
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	276.62	6.31	282.93	251.98	4.48	256.46	330.67	6.30	336.97	300.34	4.55	304.89
	-0.37	...	-0.37	...	...	...	...	...	...	...	...	...
<i>Net</i>	276.25	6.31	282.56	251.98	4.48	256.46	330.67	6.30	336.97	300.34	4.55	304.89
2. Intellectual Property												
2.01 Controller General of Patent Designs and Trademarks	280.11	0.69	280.80	275.59	0.60	276.19	324.75	4.24	328.99	332.71	1.75	334.46
2.02 Intellectual Policy Rights (IPR) Policy Management	40.85	0.01	40.86	34.10	0.05	34.15	34.40	0.02	34.42	28.99	0.05	29.04
	-0.25	...	-0.25	...	...	...	...	...	...	...	...	...
<i>Net</i>	40.60	0.01	40.61	34.10	0.05	34.15	34.40	0.02	34.42	28.99	0.05	29.04
2.03 Infrastructure Development in Controller General of Patents Designs and Trade Marks (IDCGPDTM)	...	14.77	14.77	...	11.00	11.00	...	15.26	15.26	...	12.00	12.00
<i>Total- Intellectual Property</i>	320.71	15.47	336.18	309.69	11.65	321.34	359.15	19.52	378.67	361.70	13.80	375.50
3. Attached and Subordinate Offices												
3.01 Petroleum and Explosives Safety Organisation (PESO)	59.60	0.49	60.09	63.51	0.66	64.17	62.68	0.45	63.13	64.66	0.65	65.31
	-0.04	...	-0.04	...	...	...	...	...	...	...	...	...
<i>Net</i>	59.56	0.49	60.05	63.51	0.66	64.17	62.68	0.45	63.13	64.66	0.65	65.31
3.02 Salt Commissioner	33.33	0.20	33.53	37.18	0.34	37.52	36.58	0.09	36.67	35.20	0.16	35.36
3.03 Central Boilers Board	0.50	...	0.50	0.50	...	0.50	1.03	...	1.03	1.38	...	1.38
<i>Total- Attached and Subordinate Offices</i>	93.39	0.69	94.08	101.19	1.00	102.19	100.29	0.54	100.83	101.24	0.81	102.05
Total-Establishment Expenditure of the Centre	690.35	22.47	712.82	662.86	17.13	679.99	790.11	26.36	816.47	763.28	19.16	782.44
Central Sector Schemes/Projects												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. Footwear, Leather and Accessories Development Programme (FLADP)	282.59	...	282.59	350.00	...	350.00	220.00	...	220.00	300.00	...	300.00
5. Industrial Infrastructure Upgradation Scheme (IIUS)	6.09	...	6.09	...	...	...	...	...	...	...	...	...
6. Price and Production Statistics	19.50	...	19.50	21.60	...	21.60	21.60	...	21.60	20.00	...	20.00
National Industrial Corridors												
7. National Industrial Corridor Development and Implementation Trust (NICDIT)	1543.84	...	1543.84	25.01	2474.99	2500.00	25.01	2974.99	3000.00	0.03	2999.97	3000.00
Make in India												
8. Scheme for Investment Promotion	161.84	...	161.84	191.18	...	191.18	170.00	...	170.00	171.00	...	171.00
9. Fund of Funds	...	1200.00	1200.00	...	1200.00	1200.00	...	1200.00	1200.00	...	1200.00	1200.00
10. Fund of Funds 2.0	...	...	...	...	2000.00	2000.00	...	300.00	300.00	...	...	...
11. Startup India Fund of Funds 2.0	...	...	...	...	...	...	...	...	...	...	900.00	900.00
12. Credit Guarantee Fund	41.67	...	41.67	0.01	...	0.01	...	...	...	...	...	...
13. Startup India Seed Fund Scheme (SISFS)	...	175.00	175.00	...	0.01	0.01	...	...	...	...	...	...
14. Ease of Doing Business	9.73	...	9.73	...	...	...	...	...	...	...	...	...
15. Production Linked Incentive Scheme (PLI) for White Goods (ACs and LED Lights)	213.56	...	213.56	444.54	...	444.54	303.54	...	303.54	1003.54	...	1003.54
16. Manufacturing Mission - Furthering Make in India	...	...	...	100.00	...	100.00	0.01	...	0.01	50.00	...	50.00
Total-Make in India	426.80	1375.00	1801.80	735.73	3200.01	3935.74	473.55	1500.00	1973.55	1224.54	2100.00	3324.54
17. Production Linked Incentive (PLI) Scheme for Footwear and Leather Sector	...	...	...	...	...	...	...	...	...	0.01	...	0.01
18. Uttar Poorva Transformative Industrialization Scheme (UNNATI), 2024	8.05	...	8.05	175.00	...	175.00	33.00	...	33.00	50.00	...	50.00
Industrial Development of Backward and Remote Areas												
19. North Eastern Industrial and Investment Promotion Policy (NEIPP)	79.97	...	79.97	50.00	...	50.00	45.00	...	45.00	40.00	...	40.00
20. North East Industrial Development Scheme (NEIDS) 2017	399.98	...	399.98	400.00	...	400.00	100.00	...	100.00	90.00	...	90.00
21. Transport/Freight Subsidy Scheme	122.48	...	122.48	...	...	...	5.00	...	5.00	0.02	...	0.02
22. Package for Special Catagory States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand	0.95	...	0.95	...	...	...	...	...	...	...	...	...
23. Industrial Development Scheme, 2017 for Union Territory of Jammu & Kashmir and Union Territory of Ladakh	24.47	...	24.47	26.13	...	26.13	2.00	...	2.00	0.01	...	0.01
24. Industrial Development Scheme for Himachal Pradesh & Uttarakhand, 2017	355.67	...	355.67	150.00	...	150.00	25.00	...	25.00	14.92	...	14.92
25. Industrial Development of UT of Jammu and Kashmir	209.64	...	209.64	300.00	...	300.00	400.00	...	400.00	410.00	...	410.00
Total-Industrial Development of Backward and Remote Areas	1193.16	...	1193.16	926.13	...	926.13	577.00	...	577.00	554.95	...	554.95
26. Industrial Development of Ladakh, 2022	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
27. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	2108.55	...	2108.55	1852.83	...	1852.83	1510.76	...	1510.76	724.21	...	724.21
28. New Scheme for Plug and Play Industrial Parks	...	...	...	2500.00	...	2500.00	250.00	...	250.00	3000.00	...	3000.00
29. Actual Recoveries	-14.71	...	-14.71	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	5573.87	1375.00	6948.87	6586.30	5675.00	12261.30	3110.93	4474.99	7585.92	5873.75	5099.97	10973.72

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Other Central Sector Expenditure												
Autonomous Bodies												
30. Autonomous Organisations												
30.01 Support to Autonomous Institutions	121.72	...	121.72	123.96	...	123.96	131.71	...	131.71	132.22	...	132.22
30.02 World Intellectual Property Organisation (WIPO)	0.87	...	0.87	0.90	...	0.90	1.05	...	1.05	1.05	...	1.05
30.03 Asian Productivity Organization/United Nations Industrial Development Organization	29.93	...	29.93	25.50	...	25.50	19.00	...	19.00	23.50	...	23.50
30.04 Assistance to Autonomous Bodies	28.08	...	28.08	23.40	...	23.40	32.00	...	32.00	27.90	...	27.90
Total- Autonomous Organisations	180.60	...	180.60	173.76	...	173.76	183.76	...	183.76	184.67	...	184.67
Others												
31. Startup India	44.40	...	44.40	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
32. Implementation of India - Korea Joint applied R&D Programme	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Total-Others	44.40	...	44.40	30.01	...	30.01	30.00	...	30.00	30.00	...	30.00
Total-Other Central Sector Expenditure	225.00	...	225.00	203.77	...	203.77	213.76	...	213.76	214.67	...	214.67
Grand Total	6489.22	1397.47	7886.69	7452.93	5692.13	13145.06	4114.80	4501.35	8616.15	6851.70	5119.13	11970.83
B. Developmental Heads												
General Services												
1. Other Administrative Services	59.56	...	59.56	63.51	...	63.51	62.68	...	62.68	64.66	...	64.66
2. Capital Outlay on Public Works	...	14.77	14.77	...	11.00	11.00	...	15.26	15.26	...	12.00	12.00
3. Capital Outlay on Other Administrative Services	...	0.49	0.49	...	0.66	0.66	...	0.45	0.45	...	0.65	0.65
Total-General Services	59.56	15.26	74.82	63.51	11.66	75.17	62.68	15.71	78.39	64.66	12.65	77.31
Economic Services												
4. Industries	959.08	...	959.08	3810.78	...	3810.78	1177.02	...	1177.02	4755.55	...	4755.55
5. Other Outlays on Industries and Minerals	4853.25	...	4853.25	799.45	...	799.45	776.45	...	776.45	486.81	...	486.81
6. Secretariat-Economic Services	276.25	...	276.25	251.98	...	251.98	330.67	...	330.67	300.34	...	300.34
7. Other General Economic Services	341.08	...	341.08	331.59	...	331.59	380.97	...	380.97	382.10	...	382.10
8. Capital Outlay on Other Industries	...	1382.21	1382.21	...	5680.47	5680.47	...	4485.64	4485.64	...	5106.48	5106.48
Total-Economic Services	6429.66	1382.21	7811.87	5193.80	5680.47	10874.27	2665.11	4485.64	7150.75	5924.80	5106.48	11031.28
Others												
9. North Eastern Areas	...	...	...	2195.62	...	2195.62	1387.01	...	1387.01	862.24	...	862.24
Total-Others	...	...	...	2195.62	...	2195.62	1387.01	...	1387.01	862.24	...	862.24
Grand Total	6489.22	1397.47	7886.69	7452.93	5692.13	13145.06	4114.80	4501.35	8616.15	6851.70	5119.13	11970.83

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. National Industrial Corridor Development and Implementation Trust	...	...	...	2474.99	...	2474.99	...	...	...	...	...	...
Total	...	...	...	2474.99	...	2474.99	...	...	...	...	...	...

1. **Secretariat:** Provides for Secretariat expenditure of the Department of Promotion for Industry and Internal Trade & Office of Economic Adviser.

2.01. **Controller General of Patent Designs and Trademarks:** This office is responsible for the administration of laws relating to Industrial Property Rights, namely, Patents Act 1970, the Designs Act, 2000, the Trade Marks Act, 1999, Geographical Indications Act, 1999, Copyright Act, 1957 and Semiconductor Integrated Circuits Layout Design Act, 2000.

2.02. **Intellectual Policy Rights (IPR) Policy Management:** Intellectual Property Rights (IPR) Policy Management is the revised version of three schemes namely the Cell for Intellectual Property Rights Promotion & Management (CIPAM), Scheme for Pedagogy & Research in IPRs for Holistic Education and Academia (SPRIHA) (Erstwhile Promotion of Copyright and IPR) and Geographical Indication awareness initiatives. The Scheme is in accordance with the National IPR Policy and lays special thrust on furthering IPR awareness, commercialization and enforcement in India and IP teaching in institutes as also to promote studies/research in different field of IPR. SPRIHA aims to facilitate intellectual property education and research.

2.03. **Infrastructure Development in Controller General of Patents Designs and Trade Marks (IDCGPD TM):** Infrastructure Development in Controller General of Patents Designs and Trade Marks (IDCGPD TM) provides support for Infrastructure Development of various offices under office of the Controller of General Patents Designs and Trade Marks.

3.01. **Petroleum and Explosives Safety Organisation (PESO):** Provides for establishment costs of the Organisation which administers the Indian Explosives Act, 1884, Petroleum Act, 1934 and the Inflammable Substances Act, 1952 and various rules framed there under. The Organisation grants licenses for manufacture, possession, sale, use, transport, import/export of explosives/ petroleum/Gas Cylinder and Pressure Vessels. The Organisation also administers Manufacture, Storage & Import of Hazardous Chemical rules 1989 under Environment (Protection) Act 1986 related to Petroleum & Explosives including pipelines. The establishment renders advice to all authorities on matters covered by above said Acts. The Organization undertakes destruction of seized & deteriorated Explosives (other than military explosives).

3.02. **Salt Commissioner:** The Organisation is responsible for planning production, targets and distribution of salt, price surveillance, custody & superintendence of department salt lands including court cases thereon, maintenance of standard & quality of salt, export of salt. It is nodal agency for implementation of National Iodine Deficiency Control Programme (NIDDCP). It regulates the production and rational distribution of salt including iodized salt. The budget provides for establishment charges of the organization, for development/welfare schemes of salt workers and cost incurred on management of SCO land.

3.03. **Central Boilers Board:** Provides for organizing workshops on operation and maintenance and survey of boilers for implementation of Boilers Act, 1923.

4. **Footwear, Leather and Accessories Development Programme (FLADP):** This scheme aims at development of infrastructure for leather and footwear sector to address environmental concerns specific to this sector as well as to facilitate additional investments, employment generation and increase in production.

5. **Industrial Infrastructure Upgradation Scheme (IIUS):** To enhance competitiveness of domestic industry by providing quality infrastructure to promote industrial growth. Infrastructure development in the selected functional clusters are done through implementing agencies of the State Government.

6. **Price and Production Statistics:** The funds allocated under this scheme are utilised for incurring activities of compiling the Output Producer Price Index (Output PPI), Wholesale Price Index, Input Producer Price Index (Input PPI) and Business Service Price Index(BSPI) etc.

7. **National Industrial Corridor Development and Implementation Trust (NICDIT):** The scheme is for coordinated and unified development of Industrial Corridor Projects in India. The development framework for the industrial corridors is based on the partnership approach between Gol and the respective State Governments where Gol provides funds as equity and/or debt to city/node/project Special Purpose Vehicles (SPVs) for development of trunk infrastructure. The States are responsible for providing land as part of their equity in the city/node/project SPV.

8. **Scheme for Investment Promotion:** The components of the Scheme for Investment Promotion include Investor targeting and facilitation - Domestic and International activities, Investment promotion - Amplification and outreach activities, Project management activities and Foreign travel.

9. **Fund of Funds:** The Fund of Funds with a corpus of ₹ 10,000 crore, provides much-needed boost to the Indian startup ecosystem and enables access to domestic capital. The Scheme is operationalized by Small Industries Development Bank of India (SIDBI). Under FFS, the Scheme does not directly invest in startups, instead provides capital to SEBI-registered Alternative Investment Funds (AIFs), known as daughter funds, who in turn invest money in growing Indian startups through equity and equity-linked instruments. SIDBI has been given the mandate of operating this Fund through selection of suitable daughter funds and overseeing the disbursal of committed capital. AIFs supported under FFS are required to invest at least 2 times of the amount committed under FFS in startups.

10. **Fund of Funds 2.0:** This scheme was formulated as Fund of Funds for Startups Scheme with extended scope to provide boost to the Indian startup ecosystem and enable access to domestic capital.

11. **Startup India Fund of Funds 2.0:** The erstwhile scheme Fund of Funds 2.0 has been renamed as Startups India Funds of Funds 2.0. In order to continue the momentum and expand the scope of the Fund of Funds for Startups (FFS), this scheme was introduced.

12. **Credit Guarantee Fund:** Credit Guarantee Scheme for Start-ups (CGSS) was established for providing credit guarantees to loans extended by Scheduled Commercial Banks, Non-Banking Financial Companies and Securities and Exchange Board of India (SEBI) registered Alternative Investment Funds (AIFs). CGSS is aimed at providing credit guarantee up to a specified limit against loans extended by Member Institutions (MIs) to finance eligible borrowers viz. entities recognized as startups by DPIIT. CGSS is operated by the National Credit Guarantee Trustee Company (NCGTC) Limited.

13. **Startup India Seed Fund Scheme (SISFS):** The Scheme aims to provide financial assistance to start-ups for proof of concept, prototype development, product trials, market entry and commercialization. The Experts Advisory Committee (EAC), under SISFS, is responsible for the overall execution and monitoring of SISFS. The EAC evaluates and selects incubators for allocation of funds under the Scheme.

14. **Ease of Doing Business:** Ease of Doing Business is an initiative which aims of creating a conducive business environment by identifying regulatory burden and streamlining the existing regulations and processes and eliminating redundant requirements and procedures. Expenditures are incurred primarily to meet the cost of consulting fee, survey fee and website maintenance charges, etc.

15. **Production Linked Incentive Scheme (PLI) for White Goods (ACs and LED Lights):** The scheme aims to boost the domestic manufacturing and attract large investment in white goods manufacturing in India. The scheme is expected to bring investments in component manufacturing eco-system of ACs and LED Lights industry.

16. **Manufacturing Mission - Furthering Make in India:** The scheme aims at strengthening the Make in India initiative, enhancing India's integration into Global Value Chains (GVCs) and generating employment. The Mission focuses on six key areas namely, ease and cost of doing business, creation of a future-ready workforce for in-demand jobs, development of a vibrant and dynamic MSME sector, availability and adoption of technology, ensuring quality products and clean tech manufacturing as an additional thrust area.

17. **Production Linked Incentive (PLI) Scheme for Footwear and Leather Sector:** This scheme aims at making India a favoured destination for footwear and leather and other accessories, including components, by enhancing India's manufacturing capabilities and attract large investments, both domestic and foreign in the manufacturing value chain of the Footwear and Leather Sector in India.

18. **Uttar Poorva Transformative Industrialization Scheme (UNNATI), 2024:** The scheme aims to strengthen the Industrial Eco-System in the North East and attract new investment through various activities and by providing incentives to eligible new industrial units.

19. **North Eastern Industrial and Investment Promotion Policy (NEIPP):** The North East Industrial and Investment Promotion Policy (NEIPP), 2007 has been discontinued with effect from 31.03.2017. However, the grandfathering of the scheme shall continue till 31.03.2027.

20. **North East Industrial Development Scheme (NEIDS) 2017:** The scheme aims to promote industrialization in Northeast States and to boost employment income generation.

21. **Transport/Freight Subsidy Scheme:** Transport/Freight Subsidy Scheme (FSS), 2013 has been discontinued, with effect from 22.11.2016. However, industrial units registered under the scheme prior to the date of issue of DIPP's notification dated 22.11.2016 will be eligible for subsidy for transportation of goods and raw material in hilly, remote and inaccessible areas .

22. **Package for Special Catagory States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand:** The package is for Industrial Development Schemes for Union Territory of Jammu and Kashmir, Union Territory of Ladakh and States of Himachal Pradesh and Uttarakhand with a view to accelerate the industrial development.

23. **Industrial Development Scheme, 2017 for Union Territory of Jammu & Kashmir and Union Territory of Ladakh:** The benefits under the scheme include Central Capital Investment Incentive for access to credit (CCIAC), Comprehensive Insurance Incentive (CII), and Central Interest Incentive (CII). Four more components were added in 2019-20 i.e. GST Reimbursement, Income Tax Reimbursement, Transport Incentive and Employment Incentive. In-house Portal has been developed by the department for online registration of the units who wish to claim the benefits under the scheme.

24. **Industrial Development Scheme for Himachal Pradesh & Uttarakhand, 2017:** The Scheme was valid till 31.03.2022. The benefits under the scheme include Central Capital Investment Incentive for Access to Credit (CCIAC), Central Comprehensive Insurance Incentive (CII) .

25. **Industrial Development of UT of Jammu and Kashmir:** The scheme provides for following incentives for industrial development of UT of Jammu and Kashmir: i. Capital Investment Incentive, ii. Capital Interest Subvention, iii. Goods & Services Tax Linked Incentive (GSTLI) and iv. Working Capital Interest subvention.

26. **Industrial Development of Ladakh, 2022:** The scheme provides for the following incentives for industrial development of UT of Ladakh : i. Capital Investment Incentive, ii. Capital Interest Subvention, iii Goods & Services Tax Linked Incentive (GSTLI) and iv. Working Capital Interest subvention.

27. **Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States:** The Scheme of Budgetary Support under GST regime to the eligible units located in States of Uttarakhand, Himachal Pradesh, North East including Sikkim and Union Territories of Jammu & Kashmir and Ladakh serves as a measure of goodwill gesture to help eligible units in-transition to new GST regime by way of reimbursement of their claims for the residual period w.e.f. 01.07.2017 but not beyond 30.06.2027.

28. **New Scheme for Plug and Play Industrial Parks:** A central sector scheme whose objective is development of investment-ready plug and play industrial parks in or near 100 cities, in partnership with the states and the private sector. These industrial parks are expected to boost manufacturing by providing plug-and-play infrastructure for industrial units.

30.01. **Support to Autonomous Institutions:** Under this project support is provided to Autonomous Institutions viz., Five National Institutes of Design in Ahmadabad, Andhra Pradesh, Haryana, Madhya Pradesh and Assam, Central Pulp and Paper Research Institute, National Council for Cement and Building Materials, Central Manufacturing Technology Institute, Indian Rubber Manufacturers Research Association and National Productivity Council.

30.02. **World Intellectual Property Organisation (WIPO):** Provides for contribution towards India's membership of WIPO.

30.03. **Asian Productivity Organization/United Nations Industrial Development Organization:** Provides for contribution towards India's membership of the Asian Productivity Organisation (APO) and United Nations Industrial Development Organisation (UNIDO).

30.04. **Assistance to Autonomous Bodies:** Under this, project based support is provided to Autonomous Institutions viz National Council for Cement and Building Materials, Development Council for Cement Industry, Development Council for Paper, Pulp and Allied Industries and National Productivity Council.

31. **Startup India:** In order to build a strong ecosystem for nurturing innovation, startups and encouraging private investments in the startup ecosystem of the country, the Government launched the Startup India initiative. Its objectives are simplification & handholding, funding support & incentives and industry-academia partnership & incubation. For attaining specific targets, various programs are implemented by the Government under the Startup India initiative to recognize, develop, and empower startups so that they are able to raise private investments.

32. **Implementation of India - Korea Joint applied R&D Programme:** India and Korea signed an MoU on 9th July 2018 for the establishment of India-Korea Future strategic group for enhancing cooperation on Applied Science and Industrial Technology and to implement joint applied research and development program for the application and techno - commercialization of R and D. The MoU provides for funding of R and D projects by both the sides.

MINISTRY OF COMMUNICATIONS

DEMAND NO. 12

Department of Posts*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	37528.49	1190.49	38718.98	40128.62	958.35	41086.97	39336.00	1046.11	40382.11	41600.49	1249.51	42850.00
Recoveries	-1188.04	...	-1188.04	-1500.00	...	-1500.00	-1500.00	...	-1500.00	-1600.00	...	-1600.00
Receipts	-11425.25	...	-11425.25	-12487.11	...	-12487.11	-12512.13	...	-12512.13	-12973.92	...	-12973.92
Net	24915.20	1190.49	26105.69	26141.51	958.35	27099.86	25323.87	1046.11	26369.98	27026.57	1249.51	28276.08
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Expenditure relating to establishment												
1.01 Pay and Allowances	22127.65	...	22127.65	23458.00	...	23458.00	23400.00	...	23400.00	24701.00	...	24701.00
1.02 Pensions	12006.28	...	12006.28	13125.00	...	13125.00	12400.00	...	12400.00	13400.88	...	13400.88
1.03 Other expenditures	3243.29	29.13	3272.42	3393.15	45.45	3438.60	3383.53	65.45	3448.98	3353.60	155.50	3509.10
1.04 Recoveries	-1188.04	...	-1188.04	-1500.00	...	-1500.00	-1500.00	...	-1500.00	-1600.00	...	-1600.00
1.05 Less Commercial Receipts	-4545.62	...	-4545.62	-5550.00	...	-5550.00	-5550.00	...	-5550.00	-5880.00	...	-5880.00
1.06 Less Agency Charges	-6879.63	...	-6879.63	-6937.11	...	-6937.11	-6962.13	...	-6962.13	-7093.92	...	-7093.92
Net	24763.93	29.13	24793.06	25989.04	45.45	26034.49	25171.40	65.45	25236.85	26881.56	155.50	27037.06
Central Sector Schemes/Projects												
2. Postal Operation	119.37	42.21	161.58	120.00	57.00	177.00	120.00	70.00	190.00	124.99	200.00	324.99
3. India Post Payments Bank	...	250.00	250.00	...	...	...	...	...	...	...	...	...
4. Human Resource Management	31.90	2.03	33.93	32.47	6.90	39.37	32.47	3.00	35.47	20.00	15.00	35.00
5. Estates Management	...	116.63	116.63	...	120.00	120.00	...	124.16	124.16	0.01	120.00	120.01
6. IT Modernization Project 2.0	...	750.49	750.49	...	729.00	729.00	...	783.50	783.50	...	759.00	759.00
7. Postal Logistics Infrastructure Project	...	...	...	...	...	...	...	...	...	0.01	0.01	0.02
Total-Central Sector Schemes/Projects	151.27	1161.36	1312.63	152.47	912.90	1065.37	152.47	980.66	1133.13	145.01	1094.01	1239.02
Grand Total	24915.20	1190.49	26105.69	26141.51	958.35	27099.86	25323.87	1046.11	26369.98	27026.57	1249.51	28276.08
B. Developmental Heads												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Economic Services												
1. Postal Services	24915.20	...	24915.20	26133.43	...	26133.43	25313.59	...	25313.59	27016.00	...	27016.00
2. Capital Outlay on Postal Services	...	940.49	940.49	...	859.89	859.89	...	943.08	943.08	...	1136.16	1136.16
3. Investments in General Financial and Trading Institutions	...	250.00	250.00	...	...	...	...	...	...	...	...	...
Total-Economic Services	24915.20	1190.49	26105.69	26133.43	859.89	26993.32	25313.59	943.08	26256.67	27016.00	1136.16	28152.16
Others												
4. North Eastern Areas	...	...	...	8.08	...	8.08	10.28	...	10.28	10.57	...	10.57
5. Capital Outlay on North Eastern Areas	...	...	...	...	98.46	98.46	...	103.03	103.03	...	113.35	113.35
Total-Others	...	...	...	8.08	98.46	106.54	10.28	103.03	113.31	10.57	113.35	123.92
Grand Total	24915.20	1190.49	26105.69	26141.51	958.35	27099.86	25323.87	1046.11	26369.98	27026.57	1249.51	28276.08
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. India Post Payments Bank	250.00	...	250.00	...	...	...	...	...	...	...	...	...
Total	250.00	...	250.00	...	...	...	...	...	...	...	...	...

1. **Expenditure relating to establishment:** Department of Posts incurs expenditure towards meeting its establishment expenditure and schemes/projects. Establishment expenditure is mainly for salary, pension, and all operational expenditure of the Department. This is partially met through the remuneration (Agency Charges) received from Ministry of Finance towards Small Savings Schemes and Cash Certificates.

2. **Postal Operation:** It includes components of setting up of Speed Post Hubs, Parcel Booking Centres, Road Transport Network and GPS in Mail Vans. Other components relating to upgradation of Infrastructure in Mail offices, Parcel Centres, International Business Centres and the scheme of setting up of 800 Dakghar Niryat Kendras(DNK) are also included in this. The provision also covers Common Services Centres (CSCs) established with an aim of effective delivery of various citizen centric services like Pradhan Mantri Street Vendors' Atmanirbhar Nidhi Yojana (PMSVANIDHI), Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat), Pradhan Mantri Shram Yogi MaandhanYojana (PM-SYM), Pradhan Mantri Laghu Vyapari Maandhan Yojana (PM-LVM) etc.

3. **India Post Payments Bank:** The capital support to 'India Post Payments Bank' was provided till FY 2024-25.

4. **Human Resource Management:** The provision is for Human Resource Management including expansion of training facilities.

5. **Estates Management:** The provision is for Estates Management including construction of buildings.

6. **IT Modernization Project 2.0:** The provision is for IT Modernization 2.0 which involves computerization, modernization and networking of Post Offices in the country.

7. **Postal Logistics Infrastructure Project:** It is a strategic project for transformation of India Post into a robust public logistics organization by creating a strong and future-ready infrastructural foundation.

MINISTRY OF COMMUNICATIONS

DEMAND NO. 13

Department of Telecommunications*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	52867.14	78992.33	131859.47	35851.50	73784.76	109636.26	33632.37	68195.29	101827.66	30716.02	67274.93	97990.95
Recoveries	-4816.80	-5146.27	-9963.07	-6400.00	-22000.01	-28400.01	-4150.00	-7329.49	-11479.49	-4000.00	-20000.01	-24000.01
Receipts	-169.76	...	-169.76	-231.01	...	-231.01	...	-36950.00	-36950.00	...	...	...
Net	47880.58	73846.06	121726.64	29220.49	51784.75	81005.24	29482.37	23915.80	53398.17	26716.02	47274.92	73990.94
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat -Economic Services	1008.78	21.34	1030.12	1132.19	162.12	1294.31	1035.53	26.29	1061.82	1023.92	84.95	1108.87
2. Pensions	18225.04	...	18225.04	20133.42	...	20133.42	19685.00	...	19685.00	21064.00	...	21064.00
3. Labour Employment and Skill Development	0.11	...	0.11	0.40	...	0.40	0.21	...	0.21	0.33	...	0.33
4. <i>Regulatory Bodies</i>												
4.01 Telecom Regulatory Authority of India General Fund	97.00	...	97.00	130.00	1.00	131.00	135.00	9.00	144.00	146.00	3.00	149.00
4.02 Telecom Disputes Settlement and Appellate Tribunal (TDSAT)	25.56	1.94	27.50	28.94	0.77	29.71	22.73	0.32	23.05	24.66	0.79	25.45
<i>Total- Regulatory Bodies</i>	<i>122.56</i>	<i>1.94</i>	<i>124.50</i>	<i>158.94</i>	<i>1.77</i>	<i>160.71</i>	<i>157.73</i>	<i>9.32</i>	<i>167.05</i>	<i>170.66</i>	<i>3.79</i>	<i>174.45</i>
5. Human Resource Management	15.27	22.94	38.21	65.78	62.46	128.24	28.00	24.48	52.48	33.45	50.43	83.88
6. Special Assistance for Swachhta Action Plan	1.03	...	1.03	2.00	...	2.00	1.80	...	1.80	1.63	...	1.63
7. Mandatory Testing and Certification of Telecom Equipment (MTCTE)	1.17	...	1.17	1.20	0.20	1.40	1.20	0.20	1.40	...	...	...
8. Construction of Office Building	...	...	...	...	4.00	4.00	...	1.64	1.64	...	1.96	1.96
9. Sampann 2.0	...	...	...	...	5.00	5.00	...	3.00	3.00	...	3.38	3.38
10. Other Establishment Expenditure	60.75	...	60.75	...	...	...	75.51	...	75.51	83.23	...	83.23
Total-Establishment Expenditure of the Centre	19434.71	46.22	19480.93	21493.93	235.55	21729.48	20984.98	64.93	21049.91	22377.22	144.51	22521.73
Central Sector Schemes/Projects												
Universal Service Obligation Fund												
11. <i>Compensation to Service Providers for creation and augmentation of telecom infrastructure</i>												
11.01 Transfer to Universal Service Obligation (USO) Fund	7200.00	1000.00	8200.00	4000.00	16000.00	20000.00	4000.00	5500.00	9500.00	...	17063.00	17063.00
11.02 Compensation to Telecom Service Providers	4643.08	...	4643.08	6000.00	...	6000.00	4000.00	...	4000.00	3600.00	...	3600.00

(In ₹ crores)

			Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11.03	Bharatnet		...	3995.01	3995.01	...	22000.00	22000.00	...	5500.00	5500.00	...	20000.00	20000.00
11.04	R&D (Revenue)		160.07	...	160.07	400.00	...	400.00	150.00	...	150.00	400.00	...	400.00
11.05	Amount met from Universal Service Obligation (USO) Fund		-4803.15	-3974.43	-8777.58	-4000.00	-16000.00	-20000.00	-4000.00	-5500.00	-9500.00	...	-17063.00	-17063.00
		Net	7200.00	1020.58	8220.58	6400.00	22000.00	28400.00	4150.00	5500.00	9650.00	4000.00	20000.00	24000.00
12.	Additional Transfer to Reserve Fund													
12.01	Universal Service Obligation Fund		10300.00	...	10300.00	...	...	...	...	10500.00	10500.00	...	...	...
13.	Additional Amount met from Reserve Fund													
13.01	Universal Service Obligation Fund		...	-20.58	-20.58	-2400.00	-6000.00	-8400.00	-150.00	...	-150.00	-4000.00	-2937.00	-6937.00
Total-Universal Service Obligation Fund			17500.00	1000.00	18500.00	4000.00	16000.00	20000.00	4000.00	16000.00	20000.00	...	17063.00	17063.00
Defence Spectrum														
14.	Optical Fibre Cable based network for Defence Services													
14.01	Optical Fibre Cable based network for Defence Services		...	446.23	446.23	...	1456.25	1456.25	...	706.00	706.00	...	975.00	975.00
DoT Projects														
15.	Domestic Industry Incentivisation Scheme													
15.01	Production Linked Incentive Scheme		843.93	...	843.93	1965.50	...	1965.50	1944.00	...	1944.00	1950.00	...	1950.00
15.02	Champion Service Sector Scheme		18.60	...	18.60	1.10	...	1.10	14.05	...	14.05	...	...	...
15.03	Technology Development and Investment Promotion (TDIP)		23.37	...	23.37	39.74	...	39.74	24.00	...	24.00	39.72	...	39.72
	Total- Domestic Industry Incentivisation Scheme		885.90	...	885.90	2006.34	...	2006.34	1982.05	...	1982.05	1989.72	...	1989.72
16.	Wireless Planning and Coordination													
16.01	Wireless Planning and Coordination		...	75.79	75.79	22.63	25.00	47.63	...	0.10	0.10	...	35.00	35.00
16.02	Wireless Monitoring Services		...	72.17	72.17	47.85	54.00	101.85	...	15.00	15.00	...	55.00	55.00
	Total- Wireless Planning and Coordination		...	147.96	147.96	70.48	79.00	149.48	...	15.10	15.10	...	90.00	90.00
17.	Telecom Engineering Centre		...	0.13	0.13	...	0.37	0.37	...	0.16	0.16	...	0.13	0.13
18.	Telecom Testing and Security Certification Centre		...	7.45	7.45	...	8.00	8.00	...	3.77	3.77	...	7.54	7.54
19.	Telecom Computer Emergency Response Team(T-Cert)		...	117.00	117.00	...	73.00	73.00	...	72.98	72.98	...	97.62	97.62
20.	Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra		1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	0.01	...	0.01
21.	5G Connectivity Test Bed		3.63	...	3.63	...	...	...	...	...	...	...	...	...
22.	Digital Intelligence Unit Project		...	65.51	65.51	...	52.00	52.00	...	65.51	65.51	...	59.00	59.00
23.	Prevention of Spoofed Incoming International Calls System 'CIOR'		...	11.53	11.53	...	7.50	7.50	...	5.65	5.65	...	7.00	7.00
24.	Unified Portal		...	5.01	5.01	...	10.00	10.00	...	36.70	36.70	...	28.59	28.59
25.	SATCOM Monitoring-Facility		...	...	...	...	...	...	5.28	...	5.28	2.77	190.03	192.80
26.	Centralized Monitoring System-2.0		...	...	...	...	...	...	...	...	...	...	100.00	100.00
Total-DoT Projects			890.53	354.59	1245.12	2077.82	229.87	2307.69	1988.33	199.87	2188.20	1992.50	579.91	2572.41
Total-Central Sector Schemes/Projects			18390.53	1800.82	20191.35	6077.82	17686.12	23763.94	5988.33	16905.87	22894.20	1992.50	18617.91	20610.41

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Other Central Sector Expenditure												
Autonomous Bodies												
27. Centre for Development of Telematics (C-DoT)	500.00	...	500.00	400.00	...	400.00	587.18	...	587.18	600.00	...	600.00
Public Sector Undertakings												
28. Support to Public Sector Undertakings												
28.01 Financial Support to Mahanagar Telephone Nigam Limited on account of MAT/Refund of CDMA Spectrum/Payment of interest on MTNL Bonds/FTTH	302.48	...	302.48	...	...	...	...	...	...	...	...	...
28.02 Payments of Principal amount of MTNL bonds	3668.97	...	3668.97	...	...	...	...	...	...	...	...	...
28.03 Financial Relief / Infusion to Indian Telephone Industries Limited	...	59.00	59.00	...	105.50	105.50	...	60.00	60.00	...	39.50	39.50
28.04 Capital infusion in BSNL	...	71940.02	71940.02	...	33757.58	33757.58	...	6885.00	6885.00	...	28473.00	28473.00
28.05 Implementation of Voluntary Retirement Scheme (BSNL/MTNL)	4248.40	...	4248.40	0.01	...	0.01	675.60	...	675.60	475.95	...	475.95
28.06 Viability Gap Funding	1200.00	...	1200.00	1200.00	...	1200.00	1200.00	...	1200.00	1200.00	...	1200.00
28.07 Waiver of Guarantee fee to BSNL/MTNL	169.76	...	169.76	231.01	...	231.01	...	...	...	...	...	...
28.08 Less Receipts	-169.76	...	-169.76	-231.01	...	-231.01	...	...	...	...	...	...
28.09 Loans to MTNL on invocation of Government Guarantee	...	1151.23	1151.23	...	0.01	0.01	...	1829.49	1829.49	...	0.01	0.01
28.10 Amount met from Guarantee Redemption Fund	...	-1151.23	-1151.23	...	-0.01	-0.01	...	-1829.49	-1829.49	...	-0.01	-0.01
28.11 Vodafone Idea Ltd (Conversion of Outstanding Spectrum Auction Dues into equity)	...	...	...	...	...	...	...	36950.00	36950.00	...	...	...
28.12 Less Receipt from NTR	...	...	...	...	...	...	...	-36950.00	-36950.00	...	...	...
Net	9419.85	71999.02	81418.87	1200.01	33863.08	35063.09	1875.60	6945.00	8820.60	1675.95	28512.50	30188.45
Others												
29. International Cooperation	135.49	...	135.49	48.73	...	48.73	46.28	...	46.28	70.35	...	70.35
Total-Other Central Sector Expenditure	10055.34	71999.02	82054.36	1648.74	33863.08	35511.82	2509.06	6945.00	9454.06	2346.30	28512.50	30858.80
Grand Total	47880.58	73846.06	121726.64	29220.49	51784.75	81005.24	29482.37	23915.80	53398.17	26716.02	47274.92	73990.94
B. Developmental Heads												
General Services												
1. Pensions and other Retirement Benefits	18225.04	...	18225.04	20133.42	...	20133.42	19685.00	...	19685.00	21064.00	...	21064.00
Total-General Services	18225.04	...	18225.04	20133.42	...	20133.42	19685.00	...	19685.00	21064.00	...	21064.00
Social Services												
2. Labour, Employment and Skill Development	0.11	...	0.11	0.40	...	0.40	0.21	...	0.21	0.33	...	0.33
Total-Social Services	0.11	...	0.11	0.40	...	0.40	0.21	...	0.21	0.33	...	0.33
Economic Services												
3. Other Communication Services	28646.65	...	28646.65	7314.48	...	7314.48	8302.91	...	8302.91	4207.77	...	4207.77

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. Secretariat-Economic Services	1008.78	...	1008.78	1132.19	...	1132.19	1035.53	...	1035.53	1023.92	...	1023.92
5. Capital Outlay on Telecommunication and Electronic Industries	...	59.00	59.00	...	105.50	105.50	...	60.00	60.00	...	39.50	39.50
6. Capital Outlay on Other Communication Services	...	73787.06	73787.06	...	49333.62	49333.62	...	23235.20	23235.20	...	45137.92	45137.92
7. Loans for Telecommunication and Electronic Industries	...	...	...	...	...	...	...	...	...	...	...	...
Total-Economic Services Others	29655.43	73846.06	103501.49	8446.67	49439.12	57885.79	9338.44	23295.20	32633.64	5231.69	45177.42	50409.11
8. North Eastern Areas	...	...	...	640.00	...	640.00	458.72	...	458.72	420.00	...	420.00
9. Capital Outlay on North Eastern Areas	...	...	...	...	2345.63	2345.63	...	620.60	620.60	...	2097.50	2097.50
Total-Others	...	...	...	640.00	2345.63	2985.63	458.72	620.60	1079.32	420.00	2097.50	2517.50
Grand Total	47880.58	73846.06	121726.64	29220.49	51784.75	81005.24	29482.37	23915.80	53398.17	26716.02	47274.92	73990.94

	Budget Support			IEBR			Total			Budget Support			IEBR			Total		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises																		
1. Indian Telephone Industries Limited	59.00	...	59.00	105.50	12.61	118.11	60.00	12.61	72.61	39.50	10.00	49.50						
2. Mahanagar Telephone Nigam Limited	1151.23	45.01	1196.24	0.01	...	0.01	1829.49	75.00	1904.49	0.01	75.00	75.01						
3. Centre for Development of Telematics	...	396.00	396.00	...	150.00	150.00	...	150.00	150.00	...	150.00	150.00						
4. Telecommunications Consultant India Limited	...	32.53	32.53	...	102.20	102.20	...	54.93	54.93	...	156.00	156.00						
5. Bharat Sanchar Nigam Limited	71940.02	573.97	72513.99	33757.58	500.00	34257.58	6885.00	500.00	7385.00	28473.00	500.00	28973.00						
Total	73150.25	1047.51	74197.76	33863.09	764.81	34627.90	8774.49	792.54	9567.03	28512.51	891.00	29403.51						

Note: The total net allocation for this demand in BE 2026-27 is ₹ 80927.94 crore (₹ 73990.94 crore plus ₹ 6937 crore). The additional provision of ₹ 6,937 crore is met from the balance available under Universal Service Obligation Fund and will be utilized for schemes viz. Compensation to Telecom Service Providers, Bharatnet and Research and Development.

1. **Secretariat -Economic Services:** The provision is for expenditure on the Secretariat of the Ministry of Communications for the portion relating to Department of Telecommunications and Directorate - General Administration which includes CCAs/TERMs Units, Telecom Engineering Centre, Administrator USO Fund and Centralized Monitoring System.

2. **Pensions:** The provision is for pensionary benefits of the employees of the Department of Telecommunications including employees absorbed in Bharat Sanchar Nigam Ltd. and employees of Mahanagar Telephone Nigam Limited with effect from 1.4.2014.

3. **Labour Employment and Skill Development:** The provision is for pilot scheme to open Pandit Deen Dayal Upadhyay Sanchar Kaushal Vikas Prathishthan.

4. **Regulatory Bodies:** The provision is for transfer to Telecom Regulatory Authority of India General Fund and construction of Office Building of the Authority; and the expenditure relating to Telecom Disputes Settlement and Appellate Tribunal.

5. **Human Resource Management:** The provision is for operational expenses of National Communications Academy-Finance (NCA-F), National Communications Academy-Technology(NCA-T) and Capacity Building and Training(CBT) and for imparting training.

6. **Special Assistance for Swachhta Action Plan:** This provision is for special assistance for Swachhta Action Plan.

7. **Mandatory Testing and Certification of Telecom Equipment (MTCTE):** The provision is for Mandatory Testing and Certification of Telecom Equipment.

8. **Construction of Office Building:** The Provision is for construction of DoT Building.

9. **Sampann 2.0:** The Provision is for SAMPANN 2.0.

10. **Other Establishment Expenditure:** The provision is for Establishment Expenditure of Wireless planning and Coordination (WPC) and Wireless Monitoring Organization(WMO) from RE 2025-26 onwards. The amount under actual 2024-25 pertains to the expenditure on revenue portion of the Scheme,'Wireless Planning and Coordination' comprising of WPC and WMO.

11. **Compensation to Service Providers for creation and augmentation of telecom infrastructure:** The provision is for providing compensation to service providers for creation and augmentation of telecom infrastructure and access to various telecom services to people in the rural and remote areas including operation and maintenance of Village Public Telephones. This also includes provision for development of North Eastern Region. Provision towards transfer to Universal Service Obligation Fund is also included. The allocation under the scheme includes ₹ 100 crores in RE 2025-26 and ₹ 50 crore in BE 2026-27 for Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM - JANMAN). The allocation under the scheme includes ₹108 crores in RE 2025-26 and ₹ 50 crores in BE 2026-27 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan.

11.03. **Bharatnet:** The provision is for Bharatnet project towards creation of telecom infrastructure required for providing broadband connectivity to all the Gram Panchayats in the country and facilitating non-discriminatory access to service providers, for provisioning of broadband services in rural areas. This scheme is financed through Universal Service Obligation Fund.

11.04. **R&D (Revenue):** It will promote R&D and commercialization of technologies and solutions to enable affordable broadband and mobile service proliferation in rural and remote areas. This scheme is financed through Universal Service Obligation Fund.

14. **Optical Fibre Cable based network for Defence Services:** The provision is for providing Optical Fibre Cable based network for Defence Services.

15. **Domestic Industry Incentivisation Scheme:** The provision is for Production Linked Incentive Scheme (PLI), Champion Service Sector Scheme (CSSS) and Technology Development and Investment Promotion (TDIP).

16. **Wireless Planning and Coordination:** (i) The provision is for expenditure relating to Wireless Planning and Co-ordination Wing. This Wing issues licenses under various provisions of Indian Wireless Telegraph Act, 1885 for transmitting and receiving stations and conducting examinations for wireless operators as per international standards; and (ii) The provision is for expenditure of Wireless Monitoring Organization, which provides for technical and allied data on the basis of monitoring observations for radio frequency management, enforcement of national and international radio regulations and for carrying out certain statutory functions under the Indian Telegraph Act, 1885 and rules made thereunder as also for keeping round the clock watch on radio transmissions for effective national radio frequency management. This includes provision towards civil works.

17. **Telecom Engineering Centre:** The provision is for Telecom Engineering Centre.

18. **Telecom Testing and Security Certification Centre:** The provision is for Telecom Testing and Security Certification Centre.

19. **Telecom Computer Emergency Response Team(T-Cert):** The provision is for Telecom Computer Emergency Response Team.

20. **Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra:** The provision is for funding to BSNL for providing Telecom Connectivity for Amarnath Yatra.

21. **5G Connectivity Test Bed:** The provision is for 5G connectivity Test Bed.

22. **Digital Intelligence Unit Project:** Digital Intelligence Unit (DIU) Project's objective is for investigating fraudulent activity involving telecom resources, such as Unsolicited Commercial Communication (UCC) etc. This provision includes both DIU and DIU Phase II.

23. **Prevention of Spoofed Incoming International Calls System 'CIOR':** Centralized International Out Roamer (CIOR) system for prevention of spoofed incoming international calls system for Indian telecom subscribers.

24. **Unified Portal:** The Provision is for Unified Portal. This also includes IP Address and Routing Registry (IPARR) and Command and Control IP (C2CIP) Blocking Portal.

25. **SATCOM Monitoring-Facility:** The provision is for SATCOM Monitoring Facility.

26. **Centralized Monitoring System-2.0:** The provision is for Centralized Monitoring System 2.0

27. **Centre for Development of Telematics (C-DoT):** The provision is for meeting the expenses of Centre for Development of Telematics (C-DoT).

28.01. **Financial Support to Mahanagar Telephone Nigam Limited on account of MAT/Refund of CDMA Spectrum/Payment of interest on MTNL Bonds/FTTH:** The provision is for payment of interest on bonds issued by MTNL in lieu of refund of Spectrum Charges/CDMA spectrum charges.

28.02. **Payments of Principal amount of MTNL bonds:** The provision is for payment of principal amount of MTNL bonds.

28.03. **Financial Relief / Infusion to Indian Telephone Industries Limited:** The provision is for providing financial relief/equity infusion to Indian Telephone Industries Limited

28.04. **Capital infusion in BSNL:** The provision is made for Capital infusion for technology upgradation and restructuring in BSNL.

28.05. **Implementation of Voluntary Retirement Scheme (BSNL/MTNL):** The provision is made for implementation of voluntary retirement Scheme (BSNL/MTNL).

28.06. **Viability Gap Funding:** The provision is for providing of Grant-in-aid to BSNL towards unviable rural wire-line operations.

28.07. **Waiver of Guarantee fee to BSNL/MTNL:** The provision is for waiver of guarantee fee payable on Sovereign Guarantee to BSNL/MTNL.

28.09. **Loans to MTNL on invocation of Government Guarantee:** The provision is against invocation of sovereign guarantee on the bonds raised by MTNL.

28.11. **Vodafone Idea Ltd (Conversion of Outstanding Spectrum Auction Dues into equity):** The provision is towards conversion of outstanding spectrum charges dues of Vodafone Idea Limited (VIL) into equity . This will be matched by equivalent non-tax receipts receivable from the entity.

29. **International Cooperation:** The provision is for International Co-operation.

MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

DEMAND NO. 14

Department of Consumer Affairs*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	7294.39	62.38	7356.77	4332.50	84.42	4416.92	3339.47	78.55	3418.02	4403.95	93.42	4497.37
Recoveries	-54.53	...	-54.53	-56.20	...	-56.20	-56.20	...	-56.20	-23.20	...	-23.20
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	7239.86	62.38	7302.24	4276.30	84.42	4360.72	3283.27	78.55	3361.82	4380.75	93.42	4474.17
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	137.14	1.24	138.38	129.08	0.82	129.90	138.81	2.98	141.79	150.62	1.55	152.17
Central Sector Schemes/Projects												
Consumer Protection												
2. Price Stabilisation Fund	6970.94	...	6970.94	4019.83	...	4019.83	3018.89	...	3018.89	4099.70	0.30	4100.00
3. CONFONET	70.75	...	70.75	52.00	...	52.00	50.00	...	50.00	52.00	...	52.00
4. Consumer Awareness (Advertising and Publicity)	17.74	...	17.74	17.99	...	17.99	17.94	...	17.94	18.00	...	18.00
5. Consumer Protection Cell	9.43	...	9.43	8.90	...	8.90	9.90	...	9.90	9.00	...	9.00
6. Strengthening Consumer Forum, Consumer Counseling and Mediation	7.00	...	7.00	11.00	...	11.00	10.00	...	10.00	10.00	...	10.00
7. <i>Consumer Welfare Fund</i>												
7.01 Consumer Welfare Fund	52.73	...	52.73	56.20	...	56.20	56.20	...	56.20	23.20	...	23.20
7.02 Met from Consumer Welfare Fund	-52.73	...	-52.73	-56.20	...	-56.20	-56.20	...	-56.20	-23.20	...	-23.20
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
Total-Consumer Protection	7075.86	...	7075.86	4109.72	...	4109.72	3106.73	...	3106.73	4188.70	0.30	4189.00
Legal Metrology and Quality Assurance												
8. <i>Bureau of Indian Standards</i>												
8.01 Setting-up of Gold Hallmarking / Assaying Centers in India	0.96	...	0.96	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
9. National Test House	17.08	15.88	32.96	23.20	42.60	65.80	25.43	32.57	58.00	27.43	39.57	67.00
10. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	10.62	45.26	55.88	13.30	41.00	54.30	11.30	43.00	54.30	13.00	52.00	65.00
Total-Legal Metrology and Quality Assurance	28.66	61.14	89.80	37.50	83.60	121.10	37.73	75.57	113.30	41.43	91.57	133.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Actual Recoveries (CS)	-1.80	...	-1.80	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	7102.72	61.14	7163.86	4147.22	83.60	4230.82	3144.46	75.57	3220.03	4230.13	91.87	4322.00
Grand Total	7239.86	62.38	7302.24	4276.30	84.42	4360.72	3283.27	78.55	3361.82	4380.75	93.42	4474.17
B. Developmental Heads												
Economic Services												
1. Industries	0.96	...	0.96	0.90	...	0.90	0.90	...	0.90	0.90	...	0.90
2. Other Scientific Research	66.69	...	66.69	70.17	...	70.17	75.96	...	75.96	79.98	...	79.98
3. Secretariat-Economic Services	38.69	...	38.69	35.66	...	35.66	38.98	...	38.98	41.44	...	41.44
4. Civil Supplies	7114.89	...	7114.89	3735.52	...	3735.52	2836.10	...	2836.10	3816.30	...	3816.30
5. Other General Economic Services	18.89	...	18.89	21.02	...	21.02	18.64	...	18.64	20.73	...	20.73
6. Capital Outlay on Other Scientific and Environmental Research	...	15.88	15.88	...	37.52	37.52	...	28.27	28.27	...	34.72	34.72
7. Capital Outlay on Other General Economic Services	...	46.50	46.50	...	36.82	36.82	...	40.98	40.98	...	47.85	47.85
Total-Economic Services	7240.12	62.38	7302.50	3863.27	74.34	3937.61	2970.58	69.25	3039.83	3959.35	82.57	4041.92
Others												
8. North Eastern Areas	...	...	...	413.03	...	413.03	312.69	...	312.69	421.40	...	421.40
9. Grants-in-aid to State Governments	-0.26	...	-0.26	...	...	...	...	...	...	...	...	...
10. Capital Outlay on North Eastern Areas	...	...	...	...	10.08	10.08	...	9.30	9.30	...	10.85	10.85
Total-Others	-0.26	...	-0.26	413.03	10.08	423.11	312.69	9.30	321.99	421.40	10.85	432.25
Grand Total	7239.86	62.38	7302.24	4276.30	84.42	4360.72	3283.27	78.55	3361.82	4380.75	93.42	4474.17

1. **Secretariat:** The provision is for establishment related expenditure of secretariat of the Department.

2. **Price Stabilisation Fund:** The provision is for maintaining buffer stock of Pulses, Onions and Potatoes and making sufficient availability of said commodities in the market so as to cool down the prices as and when required.

3. **CONFONET:** Computerization and Computer Networking of Consumer Fora (CONFONET). The provision is for networking and providing hardware, software and Technical Support Persons to the Consumer Fora all over the country.

4. **Consumer Awareness (Advertising and Publicity):** The provision is for consumer education and awareness through advertisement and publicity.

5. **Consumer Protection Cell:** The provision is for implementation of the Consumer Protection Act, 1986, expenditure for conducting annual meeting of Central Consumer Protection Council, as well as celebrating National/World Consumers Day.

6. **Strengthening Consumer Forum, Consumer Counseling and Mediation:** The provision is for setting-up of State/ District Level Consumer Fora in States/ UTs, as well as for providing financial assistance for basic office infrastructure in the newly set-up Consumer Fora. Financial Assistance is also provided for setting-up of Consumer Counselling and Mediation Centres in Consumer Fora Buildings.

7.01. **Consumer Welfare Fund:** The financial assistance from the Consumer Welfare Fund has been provided to the States/UTs to establish their respective State Consumer Welfare (Corpus) Fund. The interest earned on this corpus fund is utilized to support consumer welfare activities as per the Consumer Welfare Guidelines, 2023.

8.01. **Setting-up of Gold Hallmarking / Assaying Centers in India:** The provision is for setting-up of Gold Hallmarking/Assaying Centres in India by providing financial assistance to private entrepreneurs. Training sessions are also conducted for Artisans.

9. **National Test House:** The provision is for setting-up/up-gradation of various Laboratories in the Field Offices of National Test House in which testing of all commodities including Heavy Machinery (excluding Fire Arms) is conducted.

10. **Strengthening of Weights and Measures Infrastructure and Strengthening of Regional**

Reference Standard Laboratories and Indian Institute of Legal Metrology: The provision is made for providing standard Weights and measures instruments for testing and calibration of weights and Measures to States/UTs for their Legal Metrology Laboratories.

MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

DEMAND NO. 15

Department of Food and Public Distribution*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	207602.33	24549.59	232151.92	211386.14	50020.23	261406.37	235024.93	50022.72	285047.65	235024.58	50022.62	285047.20
Recoveries	-0.09	...	-0.09	...	...	...	...	...	...	...	...	...
Receipts	...	-24445.33	-24445.33	...	-50000.00	-50000.00	...	-50000.00	-50000.00	...	-50000.00	-50000.00
Net	207602.24	104.26	207706.50	211386.14	20.23	211406.37	235024.93	22.72	235047.65	235024.58	22.62	235047.20
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	82.90	7.07	89.97	92.97	5.22	98.19	118.25	5.22	123.47	120.80	5.28	126.08
2. National Sugar Institute, Kanpur	25.69	2.50	28.19	28.96	5.00	33.96	27.75	6.28	34.03	30.78	5.77	36.55
3. Other Establishment Expenditure of Food, Storage and Warehousing	31.04	1.22	32.26	21.36	1.00	22.36	28.25	2.22	30.47	28.48	2.57	31.05
4. Actual Recoveries (Estt.)	-0.04	...	-0.04	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	139.59	10.79	150.38	143.29	11.22	154.51	174.25	13.72	187.97	180.06	13.62	193.68
Central Sector Schemes/Projects												
Food Subsidy												
5. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	199500.01	...	199500.01	203000.00	...	203000.00	227753.65	...	227753.65	227429.00	...	227429.00
6. Sugar Subsidy payable under Public Distribution System	367.08	...	367.08	420.00	...	420.00	400.00	...	400.00	200.00	...	200.00
Total-Food Subsidy	199867.09	...	199867.09	203420.00	...	203420.00	228153.65	...	228153.65	227629.00	...	227629.00
7. Ways and Means Advance to FCI												
7.01 Ways and Means Advance to FCI	...	24445.33	24445.33	...	50000.00	50000.00	...	50000.00	50000.00	...	50000.00	50000.00
7.02 Repayments of Ways and Means Advance by FCI	...	-24445.33	-24445.33	...	-50000.00	-50000.00	...	-50000.00	-50000.00	...	-50000.00	-50000.00
Net	...	...	...	...	...	...	...	...	...	...	...	...
8. Scheme for Creation and Maintenance of Buffer Stock of Sugar	...	...	...	...	...	...	0.68	...	0.68	...	...	...
9. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity	599.95	...	599.95	600.00	...	600.00	600.00	...	600.00	600.00	...	600.00
10. Strengthening of PDS Operations	...	...	...	0.50	...	0.50	0.40	...	0.40	0.50	...	0.50
11. Storage and Godowns	0.20	66.97	67.17	...	...	...	...	...	...	...	...	...
12. Credit Guarantee Scheme for electronic Negotiable Warehouse Receipts (e-NWR) based Pledge Financing (	...	...	...	50.00	...	50.00	12.50	...	12.50	15.00	...	15.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
CGS-NPF)												
Development of Sugar Industry												
13. Schemes for Development of Sugar Industries												
13.01 Financial Assistance to Sugar Undertakings/Other Expenditure	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
14. Actual Recoveries	-0.05	...	-0.05	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	200477.19	66.97	200544.16	204080.50	...	204080.50	228777.23	...	228777.23	228254.50	...	228254.50
Other Central Sector Expenditure												
Autonomous Bodies												
15. Warehousing Development and Regulatory Authority	24.69	...	24.69	20.25	...	20.25	22.25	...	22.25	21.92	...	21.92
Public Sector Undertakings												
16. Investment in Equity Capital of Food Corporation of India	...	...	...	...	0.01	0.01	...	...	...	...	...	...
Others												
17. PDS-Evaluation, Monitoring & Research	...	...	...	0.10	...	0.10	0.20	...	0.20	0.10	...	0.10
18. Production Subsidy to Sugar Mills to offset cost of cane and facilitate timely payment of cane price dues of farmers (One time payment)	1.17	...	1.17	...	...	...	...	...	...	...	...	...
Total-Others	1.17	...	1.17	0.10	...	0.10	0.20	...	0.20	0.10	...	0.10
Total-Other Central Sector Expenditure	25.86	...	25.86	20.35	0.01	20.36	22.45	...	22.45	22.02	...	22.02
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
19. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	6945.24	...	6945.24	7075.00	...	7075.00	6000.00	...	6000.00	6500.00	...	6500.00
20. Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)	14.36	26.50	40.86	67.00	9.00	76.00	51.00	9.00	60.00	68.00	9.00	77.00
Total-Centrally Sponsored Schemes	6959.60	26.50	6986.10	7142.00	9.00	7151.00	6051.00	9.00	6060.00	6568.00	9.00	6577.00
Grand Total	207602.24	104.26	207706.50	211386.14	20.23	211406.37	235024.93	22.72	235047.65	235024.58	22.62	235047.20
B. Developmental Heads												
Economic Services												
1. Food Storage and Warehousing	200572.11	...	200572.11	204207.17	...	204207.17	228903.38	...	228903.38	228383.81	...	228383.81
2. Secretariat-Economic Services	82.86	...	82.86	92.97	...	92.97	118.25	...	118.25	120.80	...	120.80
3. Capital Outlay on Food Storage and Warehousing	...	104.26	104.26	...	20.23	20.23	...	22.72	22.72	...	22.62	22.62
4. Loans for Food, Storage and Warehousing	...	...	...	...	...	...	...	...	...	...	...	...
Total-Economic Services	200654.97	104.26	200759.23	204300.14	20.23	204320.37	229021.63	22.72	229044.35	228504.61	22.62	228527.23
Others												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5. North Eastern Areas	...	...	...	721.00	...	721.00	714.00	...	714.00	589.66	...	589.66
6. Grants-in-aid to State Governments	6682.14	...	6682.14	6132.00	...	6132.00	5120.88	...	5120.88	5794.14	...	5794.14
7. Grants-in-aid to Union Territory Governments	265.13	...	265.13	233.00	...	233.00	168.42	...	168.42	136.17	...	136.17
Total-Others	6947.27	...	6947.27	7086.00	...	7086.00	6003.30	...	6003.30	6519.97	...	6519.97
Grand Total	207602.24	104.26	207706.50	211386.14	20.23	211406.37	235024.93	22.72	235047.65	235024.58	22.62	235047.20

										(In ₹ crores)		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Food Corporation of India												
1. Food Corporation of India	...	75495.00	75495.00	0.01	28000.00	28000.01	...	15000.00	15000.00	...	20600.00	20600.00
Total-Food Corporation of India	...	75495.00	75495.00	0.01	28000.00	28000.01	...	15000.00	15000.00	...	20600.00	20600.00
Loans to Credit Cooperatives												
2. Central Warehousing Corporation	...	654.00	654.00	...	723.00	723.00	...	700.00	700.00	...	750.00	750.00
Total-Loans to Credit Cooperatives	...	654.00	654.00	...	723.00	723.00	...	700.00	700.00	...	750.00	750.00
Total	...	76149.00	76149.00	0.01	28723.00	28723.01	...	15700.00	15700.00	...	21350.00	21350.00

1. **Secretariat:** This provision is for establishment related expenditure of Secretariat of the Department.

2. **National Sugar Institute, Kanpur:** This provision is for establishment expenditure of National Sugar Institute, Kanpur.

3. **Other Establishment Expenditure of Food, Storage and Warehousing:** This provision is for establishment expenditure of Directorate of Sugar and Vegetable Oils, Indian Grain Storage Management and Research Institute, Central Grain Analysis Laboratory and Quality Control Cells and Membership Fee of International Grain Council and International Sugar Council.

5. **Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY):** Under the scheme, free food grains are being distributed to eligible beneficiaries under National Food Security Act.

6. **Sugar Subsidy payable under Public Distribution System:** Subsidy under Public Distribution System for providing sugar at a subsidized rate to families covered under Antyodaya Anna Yojana.

7. **Ways and Means Advance to FCI:** This provision is for Ways and Means Advances to the Food Corporation of India to meet its cash flow requirements towards procurement of foodgrains, meeting buffer stock requirements and handling of foodgrains. This advance is adjusted in the same financial year.

9. **Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity:** This provision is for providing assistance to sugar mills for increasing the ethanol production by enhancing the number of working days of existing distilleries in a year, installation of new incineration boilers and for augmentation of ethanol production capacity by setting up of new distilleries attached with their sugar mills.

10. **Strengthening of PDS Operations:** This provision is for the schemes relating to Strengthening of Public Distribution System through Assistance to State Food Commission.

12. **Credit Guarantee Scheme for electronic Negotiable Warehouse Receipts (e-NWR) based Pledge Financing (CGS-NPF):** This provision is to encourage banks to extend pledge finance against e-NWRs to farmers and traders on the produce stored in the Warehouse Development and Regulatory Authority (WDRA) registered warehouses.

13.01. **Financial Assistance to Sugar Undertakings/Other Expenditure:** This provision is for making payment of agency commission to National Cooperative Development Corporation (NCDC) and Industrial Finance Corporation of India (IFCI) for discharging pending liabilities under SDF scheme.

15. **Warehousing Development and Regulatory Authority:** This provision is to provide Grants-in-aid-Salaries and Grants-in-aid-General to Warehousing Development and Regulatory Authority for establishment

expenditure and expenses towards IT enabled system for Management Information System (MIS) and online monitoring of Negotiable Warehouse Receipts (NWRs) / Transformation Plan.

17. **PDS-Evaluation, Monitoring & Research:** The provision under this Project (erstwhile component of Strengthening of PDS Operation scheme) is for making payments to Monitoring Institutions engaged for undertaking concurrent evaluation of implementation of NFSA in different States/UTs for Phase-II (2024-28).

19. **Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA:** This provision is for providing assistance to States/UTs for meeting expenditure on intra-state movement and handling of food grains and Fair Price Shop dealer's margin under National Food Security Act, 2013.

20. **Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS):** The scheme envisages to strengthen the technology infrastructure in PDS by overcoming technological limitations in all States /UTs in respect of IT hardware, software and institutionalize an integrated central system covering all PDS related operations.

MINISTRY OF COOPERATION

DEMAND NO. 16

Ministry of Cooperation*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	735.75	2.25	738.00	1184.68	1.61	1186.29	979.18	2.13	981.31	1742.84	1.90	1744.74
Recoveries	-1.90	...	-1.90	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	733.85	2.25	736.10	1184.68	1.61	1186.29	979.18	2.13	981.31	1742.84	1.90	1744.74
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Secretariat	26.88	1.50	28.38	30.85	0.63	31.48	40.98	0.95	41.93	35.59	1.00	36.59
1.02 Other Attached and Subordinate Offices	10.48	0.75	11.23	15.83	0.98	16.81	9.93	1.18	11.11	10.28	0.90	11.18
Total- Secretariat	37.36	2.25	39.61	46.68	1.61	48.29	50.91	2.13	53.04	45.87	1.90	47.77
2. Actual Recoveries (Estt.)	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	37.35	2.25	39.60	46.68	1.61	48.29	50.91	2.13	53.04	45.87	1.90	47.77
Central Sector Schemes/Projects												
3. Cooperative Training	...	...	...	...	...	...	...	...	...	0.01	...	0.01
4. Grant-in-aid to National Cooperative Development Corporation (NCDC)												
4.01 Grant-in-aid to National Cooperative Development Corporation (NCDC) for strengthening of Cooperative Sugar Mills (CSMs)	500.00	...	500.00	...	...	...	...	...	...	...	...	...
4.02 Grant-in-aid to National Cooperative Development Corporation (NCDC)	...	...	...	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00
Total- Grant-in-aid to National Cooperative Development Corporation (NCDC)	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00
5. Integrated Scheme on Agriculture Cooperation (ISAC)	-1.89	...	-1.89	...	...	...	...	...	...	...	...	...
6. Grants-in-aid to National Co-operative Exports Limited (NCEL)	...	...	...	...	...	...	...	...	...	450.00	...	450.00
Total-Central Sector Schemes/Projects	498.11	...	498.11	500.00	...	500.00	500.00	...	500.00	950.01	...	950.01
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
7. Co-operative Education	...	...	...	...	...	...	200.00	...	200.00	300.00	...	300.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Autonomous Bodies												
8. National Council for Cooperative Training (NCCT)	38.00	...	38.00	42.00	...	42.00	44.27	...	44.27	46.96	...	46.96
9. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	8.70	...	8.70	11.00	...	11.00	9.00	...	9.00	10.00	...	10.00
Total-Autonomous Bodies	46.70	...	46.70	53.00	...	53.00	53.27	...	53.27	56.96	...	56.96
Total-Other Central Sector Expenditure	46.70	...	46.70	53.00	...	53.00	253.27	...	253.27	356.96	...	356.96
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
10. Computerization of Primary Agricultural Credit Societies	130.53	...	130.53	560.00	...	560.00	150.00	...	150.00	364.00	...	364.00
11. Centrally Sponsored Project for Strengthening of Cooperatives through IT Interventions	21.16	...	21.16	25.00	...	25.00	25.00	...	25.00	26.00	...	26.00
Total-Centrally Sponsored Schemes	151.69	...	151.69	585.00	...	585.00	175.00	...	175.00	390.00	...	390.00
Grand Total	733.85	2.25	736.10	1184.68	1.61	1186.29	979.18	2.13	981.31	1742.84	1.90	1744.74
B. Developmental Heads												
Economic Services												
1. Co-operation	593.38	...	593.38	687.01	...	687.01	776.53	...	776.53	1419.76	...	1419.76
2. Secretariat-Economic Services	26.87	...	26.87	30.85	...	30.85	40.98	...	40.98	35.59	...	35.59
3. Capital Outlay on Other General Economic Services	...	2.25	2.25	...	1.61	1.61	...	2.13	2.13	...	1.90	1.90
Total-Economic Services	620.25	2.25	622.50	717.86	1.61	719.47	817.51	2.13	819.64	1455.35	1.90	1457.25
Others												
4. Grants-in-aid to State Governments	111.50	...	111.50	462.08	...	462.08	158.74	...	158.74	281.43	...	281.43
5. Grants-in-aid to Union Territory Governments	2.10	...	2.10	4.74	...	4.74	2.93	...	2.93	6.06	...	6.06
Total-Others	113.60	...	113.60	466.82	...	466.82	161.67	...	161.67	287.49	...	287.49
Grand Total	733.85	2.25	736.10	1184.68	1.61	1186.29	979.18	2.13	981.31	1742.84	1.90	1744.74

1. **Secretariat:** The provision is for expenditure on Secretariat of Ministry of Cooperation and includes attached & subordinate office of Central Registrar of Cooperation Societies, office of Cooperative Election Authority and office of Ombudsman.

4.02. **Grant-in-aid to National Cooperative Development Corporation (NCDC):** From Financial Year 2025-26 to 2028-29, annual provision for ₹500 crore has been made for Grant-in-Aid to NCDC Scheme.

6. **Grants-in-aid to National Co-operative Exports Limited (NCEL):** Grants-in-Aid to NCEL towards financial support to cooperatives for export promotion.

7. **Co-operative Education:** Provision for Grants-in-Aid to Tribhuvan Sahkari University for Creation of Capital Assets.

8. **National Council for Cooperative Training (NCCT):** NCCT is a Society responsible for organizing, monitoring and evaluation arrangements for cooperative training in the country. The fund is for Grants-in-Aid Salary and Grant-in-aid General.

9. **Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM):** It is a national level Cooperative Training Institute. It falls within the administrative purview of NCCT. The provision is for Grant-in-Aid salary.

10. **Computerization of Primary Agricultural Credit Societies:** This scheme aims at computerization of 67,930 functional PACS leading to increase in efficiency, profitability, transparency and accountability in the working of PACS.

11. **Centrally Sponsored Project for Strengthening of Cooperatives through IT Interventions:** The Centrally Sponsored project on Strengthening of Cooperatives Through IT Interventions has two components: a) The Computerization of Agricultural Rural Development Banks (ARDB) Project. (b) The Computerization of the Office of Registrar of Co-operative Societies (RCS) of States/UTs. The objective is to increase efficiency, profitability, transparency and accountability of ARDBs and RCS.

MINISTRY OF CORPORATE AFFAIRS

DEMAND NO. 17

Ministry of Corporate Affairs*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	668.58	41.90	710.48	11469.86	116.33	11586.19	8883.06	86.37	8969.43	6506.24	55.62	6561.86
Recoveries	-30.57	...	-30.57	-25.00	...	-25.00	-50.00	...	-50.00	-1000.00	...	-1000.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	638.01	41.90	679.91	11444.86	116.33	11561.19	8833.06	86.37	8919.43	5506.24	55.62	5561.86
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	134.73	9.48	144.21	199.12	...	199.12	205.77	...	205.77	154.65	30.36	185.01
2. Corporate Law Regulation												
2.01 Registrar of Joint Stock Companies	76.07	0.10	76.17	77.87	...	77.87	98.56	...	98.56	101.24	0.68	101.92
2.02 Regional Directors, Official Liquidators and Other Expenditure with reference to various bodies under Companies Act	266.03	22.30	288.33	333.87	...	333.87	310.58	...	310.58	312.23	9.51	321.74
Total- Corporate Law Regulation	342.10	22.40	364.50	411.74	...	411.74	409.14	...	409.14	413.47	10.19	423.66
3. Actual Recoveries	-0.49	...	-0.49	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	476.34	31.88	508.22	610.86	...	610.86	614.91	...	614.91	568.12	40.55	608.67
Central Sector Schemes/Projects												
Corporate Data Management System												
4. Corporate Data Management (CDM)	4.59	10.02	14.61	8.46	2.54	11.00	14.71	0.29	15.00	9.47	2.04	11.51
5. PM Internship Scheme	32.16	...	32.16	10771.30	59.77	10831.07	506.62	19.77	526.39	4775.42	13.03	4788.45
Total-Central Sector Schemes/Projects	36.75	10.02	46.77	10779.76	62.31	10842.07	521.33	20.06	541.39	4784.89	15.07	4799.96
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
6. Insolvency and Bankruptcy Board of India	...	...	...	0.03	...	0.03	...	...	...	0.03	...	0.03
7. Competition Commission of India	51.00	...	51.00	54.21	...	54.21	54.63	...	54.63	54.20	...	54.20
8. National Financial Reporting Authority	44.00	...	44.00	...	...	...	50.00	...	50.00	49.00	...	49.00
Total-Statutory and Regulatory Bodies	95.00	...	95.00	54.24	...	54.24	104.63	...	104.63	103.23	...	103.23
Others												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
9. Investors Education and Protection Fund												
9.01 Payment for unpaid/unclaimed amounts and Awareness training	30.00	...	30.00	...	...	...	50.00	...	50.00	1000.00	...	1000.00
9.02 Transfer to Reserve Fund (IEPF)	30.00	...	30.00	25.00	...	25.00	7592.19	...	7592.19	50.00	...	50.00
9.03 Deduct Amount met from (IEPF)	-30.08	...	-30.08	-25.00	...	-25.00	-50.00	...	-50.00	-1000.00	...	-1000.00
Net	29.92	...	29.92	...	...	...	7592.19	...	7592.19	50.00	...	50.00
10. Major Works - Land and Buildings	...	...	...	...	54.02	54.02	...	66.31	66.31	...	...	...
Total-Others	29.92	...	29.92	...	54.02	54.02	7592.19	66.31	7658.50	50.00	...	50.00
Total-Other Central Sector Expenditure	124.92	...	124.92	54.24	54.02	108.26	7696.82	66.31	7763.13	153.23	...	153.23
Grand Total	638.01	41.90	679.91	11444.86	116.33	11561.19	8833.06	86.37	8919.43	5506.24	55.62	5561.86
B. Developmental Heads												
Economic Services												
1. Secretariat-Economic Services	247.81	...	247.81	11024.63	...	11024.63	8359.21	...	8359.21	5034.27	...	5034.27
2. Other General Economic Services	390.20	...	390.20	420.23	...	420.23	473.85	...	473.85	471.97	...	471.97
3. Capital Outlay on Other General Economic Services	...	41.90	41.90	...	116.33	116.33	...	86.37	86.37	...	55.62	55.62
Total-Economic Services	638.01	41.90	679.91	11444.86	116.33	11561.19	8833.06	86.37	8919.43	5506.24	55.62	5561.86
Grand Total	638.01	41.90	679.91	11444.86	116.33	11561.19	8833.06	86.37	8919.43	5506.24	55.62	5561.86

1. **Secretariat:** Provides for Secretariat expenditure of the Ministry; e-Governance Project (MCA-21); and iPIE Project.

2.01. **Registrar of Joint Stock Companies:** Provides for expenditure on the offices of Registrar of Companies-cum-Official Liquidators (ROC-cum-OLs) and Registrars of Companies (ROCs) located in various States. Their main functions are registry, scrutiny of annual returns, balance sheets and other documents of the public and private companies under the provisions of the Companies Act, 2013 and remaining Sections of Companies Act, 1956 and to take necessary action on the irregularities noticed as a result of such scrutiny. The ROC-cum-OLs discharge both the function, namely those of Registrars and Official Liquidator for the purpose of liquidation. These offices are attached to the High Courts and are in charge of the companies under compulsory liquidation.

2.02. **Regional Directors, Official Liquidators and Other Expenditure with reference to various bodies under Companies Act:** Regional Directors supervise, advise and guide the offices of the ROC-cum-OLs, Registrars of Companies and Official Liquidators under their respective jurisdiction. As per the Companies Act, 2013, the Official Liquidators are appointed by the Central Government and are attached to the High Courts. They are in-charge of the companies under liquidation. DGCoA is to act as the link between Ministry and field formations all over the country. Other Expenditure, provides for expenditure on the offices of Serious Fraud Investigation Office (SFIO), National Company Law Tribunal (NCLT), National Company Law Appellate Tribunal (NCLAT), Special Courts and Investors Education and Protection Fund (IEPF) Authority.

4. **Corporate Data Management (CDM):** The Scheme of Corporate Data Management seeks to create an in-house data mining and analytics facility in the Ministry to effectively utilize the vast repository of

information held in its corporate Registry. In addition to providing authentic and clean data to all stakeholders in a more accessible manner, the facility aims at making available the information in an organized and structured manner to the Ministry and to other policy and decision making agencies within and outside the Government.

5. **PM Internship Scheme:** A new scheme namely, PM Internship Scheme, was introduced in Budget 2024-25. It aims to provide internship opportunities to one crore youth in top 500 companies in five years.

6. **Insolvency and Bankruptcy Board of India:** As per the Insolvency & Bankruptcy code 2016, the Ministry has set up Insolvency & Bankruptcy Board of India to consolidate and amend the laws relating to reorganization and insolvency resolution of corporate persons, partnership firms and individuals in a time bound manner for maximization of the value of assets of such persons, to promote entrepreneurship, availability of credit and balance the interests of all the stakeholders including alteration in the order of priority of payment of Government dues and to establish an Insolvency and Bankruptcy Code of India, and for matters connected therewith or incidental thereto.

7. **Competition Commission of India:** Provides for Grants-in-aid-General and Grants-in-aid-Salaries to the Competition Commission of India (CCI) etc. The CCI has been established to promote and sustain competition in markets. All cases pending before the erstwhile Monopolies and Restrictive Trade Practices (MRTP) Commission stand transferred to the Competition Commission.

8. **National Financial Reporting Authority:** Provides for Grants-in-aid-General and Grants-in-aid-Salaries to the National Financial Reporting Authority (NFRA). NFRA has been established to recommend accounting and auditing policies and standards to be adopted by companies for approval by the Central Government;

Monitor and enforce compliance with accounting standards and auditing standards; Oversee the quality of service of the professions associated with ensuring compliance with such standards and suggest measures for improvement in the quality of service; Perform such other functions and duties as may be necessary or incidental to the aforesaid functions and duties.

9.01. **Payment for unpaid/unclaimed amounts and Awareness training:** The Investors Education and Protection Fund (IEPF) Authority is entrusted with the responsibility of administration of the IEPF, makes refunds of shares, unclaimed dividends, matured deposits/debentures etc. to investors and to promote awareness among investors. The fund provides for the disbursement of the unpaid/unclaimed amounts to the claimants from IEPF.

10. **Major Works - Land and Buildings:** Provides for expenditure on purchase of land/building/construction of office premises/residential accommodation for staff and various capital heads provided by Ministry of Finance. From BE 2026-27 onwards, provisions have been included in establishment expenditure.

MINISTRY OF CULTURE

DEMAND NO. 18

Ministry of Culture*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3077.36	182.64	3260.00	3168.51	192.45	3360.96	3357.64	192.45	3550.09	3216.63	200.00	3416.63
Recoveries	-14.89	-0.32	-15.21	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3062.47	182.32	3244.79	3168.51	192.45	3360.96	3357.64	192.45	3550.09	3216.63	200.00	3416.63
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat including Central Secretariat Library	67.24	2.07	69.31	71.42	3.08	74.50	62.51	4.73	67.24	66.08	3.74	69.82
2. Archaeological Survey of India (ASI)	1096.66	133.95	1230.61	1142.59	135.90	1278.49	1056.72	125.14	1181.86	1104.43	131.35	1235.78
3. Libraries and Archives	118.21	26.86	145.07	128.99	27.56	156.55	131.88	32.35	164.23	133.70	37.20	170.90
4. Museums	109.74	8.78	118.52	111.75	14.88	126.63	122.25	17.43	139.68	118.52	16.67	135.19
5. Anthropological Survey of India (AnSI)	42.26	10.98	53.24	44.76	11.03	55.79	50.84	10.80	61.64	49.74	11.03	60.77
6. Actual Recoveries (Estt.)	-0.02	-0.32	-0.34	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	1434.09	182.32	1616.41	1499.51	192.45	1691.96	1424.20	190.45	1614.65	1472.47	199.99	1672.46
Central Sector Schemes/Projects												
7. Centenaries and Anniversaries, Celebrations and Schemes	106.13	...	106.13	35.00	...	35.00	109.31	...	109.31	98.00	...	98.00
8. Kala Sanskriti Vikas Yojana	200.67	...	200.67	198.50	...	198.50	375.00	...	375.00	150.00	...	150.00
9. Development of Museums	133.85	...	133.85	210.72	...	210.72	285.00	2.00	287.00	149.99	0.01	150.00
10. Development of Libraries and Archives	20.72	...	20.72	53.19	...	53.19	35.07	...	35.07	50.00	...	50.00
11. Global Engagement and International Cooperation	8.82	...	8.82	4.65	...	4.65	4.65	...	4.65	30.00	...	30.00
12. National Mission on Cultural Mapping and Roadmap	7.40	...	7.40	22.46	...	22.46	1.50	...	1.50	58.39	...	58.39
13. National Mission for Manuscripts	2.63	...	2.63	60.00	...	60.00	15.00	...	15.00	60.00	...	60.00
14. Recoveries	-14.87	...	-14.87	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	465.35	...	465.35	584.52	...	584.52	825.53	2.00	827.53	596.38	0.01	596.39
Other Central Sector Expenditure												
Autonomous Bodies												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
15. Support to Akademies	508.13	...	508.13	411.42	...	411.42	455.80	...	455.80	460.62	...	460.62
16. Support to Museums	365.42	...	365.42	379.58	...	379.58	374.83	...	374.83	390.51	...	390.51
17. Support to Libraries	94.91	...	94.91	114.69	...	114.69	108.34	...	108.34	116.51	...	116.51
18. Buddhist Tibetan Institutions and Memorials	169.89	...	169.89	158.60	...	158.60	146.35	...	146.35	158.55	...	158.55
Total-Autonomous Bodies	1138.35	...	1138.35	1064.29	...	1064.29	1085.32	...	1085.32	1126.19	...	1126.19
Others												
19. Grantee Bodies	24.68	...	24.68	20.19	...	20.19	22.59	...	22.59	21.59	...	21.59
Total-Other Central Sector Expenditure	1163.03	...	1163.03	1084.48	...	1084.48	1107.91	...	1107.91	1147.78	...	1147.78
Grand Total	3062.47	182.32	3244.79	3168.51	192.45	3360.96	3357.64	192.45	3550.09	3216.63	200.00	3416.63
B. Developmental Heads												
Social Services												
1. Art and Culture	2995.25	...	2995.25	3038.64	...	3038.64	3212.62	...	3212.62	3090.91	...	3090.91
2. Secretariat-Social Services	67.22	...	67.22	71.42	...	71.42	62.51	...	62.51	66.08	...	66.08
3. Capital Outlay on Education, Sports, Art and Culture	...	180.25	180.25	...	189.37	189.37	...	187.72	187.72	...	196.26	196.26
4. Capital Outlay on other Social Services	...	2.07	2.07	...	3.08	3.08	...	4.73	4.73	...	3.74	3.74
Total-Social Services	3062.47	182.32	3244.79	3110.06	192.45	3302.51	3275.13	192.45	3467.58	3156.99	200.00	3356.99
Others												
5. North Eastern Areas	...	...	...	58.45	...	58.45	82.51	...	82.51	59.64	...	59.64
Total-Others	...	...	...	58.45	...	58.45	82.51	...	82.51	59.64	...	59.64
Grand Total	3062.47	182.32	3244.79	3168.51	192.45	3360.96	3357.64	192.45	3550.09	3216.63	200.00	3416.63

1. **Secretariat including Central Secretariat Library:** It includes expenditure on account of salary and allied items on Secretariat of the Ministry and Central Secretariat Library.

2. **Archaeological Survey of India (ASI):** The provision is for Archaeological Survey of India (ASI). The organization was set up in 1861 and is an attached office of the Ministry of Culture. Its main functions are preservation, conservation and development of protected monuments and sites, including World Heritage Monuments and antiquities, maintenance of gardens & development of new gardens surrounding Centrally Protected Monuments and sites, exploration and excavation of ancient sites, specialized study of inscription and Indian architecture, maintenance of Archaeological site Museums, operation of the Antiquities and Art Treasures Act, and Research and Training in different areas of Archaeology. A National Mission for Monuments & Antiquities has also been operationalized in ASI. To explore the multi-faceted Indian Ocean 'World' -collating Archaeological and Historical Research.

3. **Libraries and Archives:** The provision is for expenditure of the attached office National Archives of India and subordinate offices National Library and Central Reference Library.

4. **Museums:** The provision is for expenditure of the subordinate offices National Museum, National Research Laboratory for Conservation of Cultural Property, National Gallery of Modern Art and National Monument Authority/Competent Authority.

5. **Anthropological Survey of India (AnSI):** The provision is for expenditure of the Anthropological Survey of India, which was established in 1945. It conducts bio-cultural investigation/ research on Indian population, collects and preserves documents of scientific interest about the people of India. The Survey through its anthropological research contributes in respect of the biological, social and cultural heritage of the country.

7. **Centenaries and Anniversaries, Celebrations and Schemes:** Provision under the Centenaries & Anniversaries Celebration Scheme is implemented for commemorating eminent personalities and events of national importance. Presently the commemorations are going on are 125th Birth Anniversary of Dr. Shyama Prasad Mukherjee, 100th Birth Anniversary of Acharya Vidyanand Ji, 300th Birth Anniversary of Mata Ahilya Bai Holkar, 350th Shaheedi Diwas of Sri Guru Tegh Bahadur ji, Samvidhan Hatya Diwas, Commemoration of 150th year of the National Song 'Vande Mataram', 150th birth Anniversary of Sardar Vallabh Bhai Patel

8. **Kala Sanskriti Vikas Yojana:** The financial provision is for scheme Kala Sanskriti Vikas Yojana (KSVY). This umbrella scheme includes Missions and Schemes namely; Financial Assistance for Training Institutions and Repertory Groups, Cultural Exhibition, Festival and Production Grant (CEFPD), Scheme of Scholarship & Fellowship for Promotion of Art & Culture, Financial Assistance for Veteran Artists, Financial Assistance for the Development of Buddhist/Tibetan Arts & Culture, National Mission on Cultural Mapping, Domestic Festivals & Fairs, Kala Sanskriti National Initiative for Revitalizing Museums, Arts and Cultural Networks (NIRMAN Yojana).

Asiatic Society (Mumbai), Thanjavur Maharaja Serfoji Saraswati Mahal Library, Central Library and Connemara Public Library.

9. **Development of Museums:** The provision under Development of Museum is for expenditure of the activities relating to Museum Grant Scheme, Scheme for Promotion of Culture of Science, Kedarnath Project for creation of special facilities for pilgrims of Kedarnath Dham in Kedarnath Trek and Kedar Valley in the state of Uttarakhand and National Experiential Site Museum at Vадnagar.

10. **Development of Libraries and Archives:** The provision under Development of Libraries is for expenditure of the activities relating to National Mission on Libraries, Scheme of financial assistance to state/UT Archival Repositories, Government libraries and Museums, Scheme of financial assistance for Preservation and Conservation of Manuscripts, rare, books, old and rare documents and history of records to registered voluntary.

11. **Global Engagement and International Cooperation:** The provision is for expenditure on the activities relating to Global Engagement Scheme. This scheme includes following sub-schemes, International Culture Exchange Program, Project Mausam, Brihattar Bharat, Safeguarding the Intangible Cultural Heritage (ICH) and Diverse Cultural Traditions of India.

12. **National Mission on Cultural Mapping and Roadmap:** The Provision under National Mission on Cultural Mapping includes data mapping, demography building, formalizing the processes and bringing all cultural activities under one umbrella for better results.

13. **National Mission for Manuscripts:** The provision is for expenditure on activities related to the Gyan Bharatam Mission which aims to identify manuscripts available in the country, documentation of the identified manuscripts and making the manuscript heritage accessible across the country.

15. **Support to Akademies:** The provision includes the expenditure of autonomous bodies namely Sangeet Natak Akademi, Sahitya Akademi, Lalit Kala Akademi, National School of Drama, Centre for Cultural Resources and Training, Indira Gandhi National Centre for the Arts, Kalakshetra Foundation and Seven Zonal Cultural Centers.

16. **Support to Museums:** provision includes the expenditure of autonomous bodies namely Victoria Memorial Hall, National Council of Science Museum, Allahabad Museum, Indian Museum, Indian Institute of Heritage (IIH), Salarjung Museum, Indira Gandhi Rashtriya Manav Sangrahalaya and Prime Ministers Museum & Library.

17. **Support to Libraries:** The provision includes the expenditure of autonomous bodies namely Raja Ram Mohan Roy Library Foundation, Delhi Public Library, Asiatic Society (Kolkata), Khuda Baksh Oriental Public Library and Rampur Raza Library.

18. **Buddhist Tibetan Institutions and Memorials:** The provision includes the expenditure of autonomous bodies namely Gandhi Smriti and Darshan Samiti, Maulana Abul Kalam Azad Institute of Asian Studies, Nava Nalanda Mahavihara, Central Institute of Higher Tibetan Studies, Central Institute of Himalayan Cultural Studies and Central Institute of Buddhist Studies.

19. **Grantee Bodies:** The provision is for expenditure of the activities relating to Vrindavan Research Institute, Tibet House, Centre for Buddhist Cultural Studies Tawang Monastery, Namgyal Institute of Tibetology, GRL Monastic School Bomdila, Library of Tibetan Works & Archives, International Buddhist Confederation,

MINISTRY OF DEFENCE

DEMAND NO. 19

Ministry of Defence (Civil)*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	46313.39	11000.35	57313.74	46995.35	12503.12	59498.47	49184.47	11078.65	60263.12	51991.36	11823.25	63814.61
Recoveries	-0.01	-102.06	-102.07	...	-115.50	-115.50	...	-115.50	-115.50	...	-120.00	-120.00
Receipts	-29545.41	-49.81	-29595.22	-30700.00	...	-30700.00	-33046.62	...	-33046.62	-35140.00	...	-35140.00
Net	16767.97	10848.48	27616.45	16295.35	12387.62	28682.97	16137.85	10963.15	27101.00	16851.36	11703.25	28554.61
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat General Services	3149.49	168.29	3317.78	3627.06	119.71	3746.77	3475.56	129.71	3605.27	3644.93	168.60	3813.53
2. Border Roads Development Board Secretariat	4641.47	10.88	4652.35	4001.00	12.00	4013.00	4246.06	12.00	4258.06	4456.88	14.00	4470.88
3. Coast Guard Organisation	4013.16	4068.95	8082.11	4676.70	5000.00	9676.70	4185.00	3598.00	7783.00	4392.85	4000.00	8392.85
4. Defence Estates Organisation	706.23	14.02	720.25	647.10	5.84	652.94	858.87	5.84	864.71	888.32	8.49	896.81
5. Jammu and Kashmir Light Infantry	2022.45	...	2022.45	2074.03	...	2074.03	2021.94	...	2021.94	2106.70	...	2106.70
6. Armed Forces Tribunal	44.67	1.75	46.42	54.11	2.00	56.11	47.14	2.00	49.14	49.43	2.13	51.56
Total-Establishment Expenditure of the Centre	14577.47	4263.89	18841.36	15080.00	5139.55	20219.55	14834.57	3747.55	18582.12	15539.11	4193.22	19732.33
Central Sector Schemes/Projects												
Works executed by Border Roads Development Board												
7. Works under Border Roads Development Board	...	6523.95	6523.95	...	7134.50	7134.50	...	7134.50	7134.50	...	7380.00	7380.00
8. Grants to States for Strategic Roads	44.86	...	44.86	45.00	...	45.00	45.00	...	45.00	47.25	...	47.25
9. Other works	1295.85	...	1295.85	1300.00	...	1300.00	1390.00	...	1390.00	1490.00	...	1490.00
Total-Works executed by Border Roads Development Board	1340.71	6523.95	7864.66	1345.00	7134.50	8479.50	1435.00	7134.50	8569.50	1537.25	7380.00	8917.25
Total-Central Sector Schemes/Projects	1340.71	6523.95	7864.66	1345.00	7134.50	8479.50	1435.00	7134.50	8569.50	1537.25	7380.00	8917.25
Other Central Sector Expenditure												
Others												
Housing												
10. Maintenance and Repairs to Defence Accounts Department/Defence Estates Organisation/Canteen Stores Department Staff Quarters	68.91	...	68.91	70.35	...	70.35	67.90	...	67.90	75.00	...	75.00
11. Residential Housing facilities to Defence Accounts Department/Defence Estate Organisation/Canteen Stores	...	22.42	22.42	...	26.00	26.00	...	32.00	32.00	...	30.00	30.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Department -Staff Quarters												
Total-Housing	68.91	22.42	91.33	70.35	26.00	96.35	67.90	32.00	99.90	75.00	30.00	105.00
Public Works												
12. Capital Outlay for construction of Defence Accounts Department/Defence Estates Organisation/Armed Forces Tribunal- Other Buildings	...	32.54	32.54	...	58.28	58.28	...	42.00	42.00	...	60.00	60.00
13. Miscellaneous Loans	...	2.48	2.48	...	3.10	3.10	...	3.10	3.10	...	3.25	3.25
14. <i>Canteen Stores Department</i>												
14.01 Canteen Stores Department	30326.29	3.20	30329.49	30500.00	26.19	30526.19	32847.00	4.00	32851.00	34840.00	36.78	34876.78
14.02 Less Revenue Receipts	-29545.41	...	-29545.41	-30700.00	...	-30700.00	-33046.62	...	-33046.62	-35140.00	...	-35140.00
<i>Net</i>	<i>780.88</i>	<i>3.20</i>	<i>784.08</i>	<i>-200.00</i>	<i>26.19</i>	<i>-173.81</i>	<i>-199.62</i>	<i>4.00</i>	<i>-195.62</i>	<i>-300.00</i>	<i>36.78</i>	<i>-263.22</i>
15. <i>Issue of Bonus Shares</i>												
15.01 Bharat Dynamic Limited	...	49.81	49.81	...	...	...	...	...	...	...	...	...
15.02 Less Reciepts assumed	...	-49.81	-49.81	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Total-Others	849.79	60.64	910.43	-129.65	113.57	-16.08	-131.72	81.10	-50.62	-225.00	130.03	-94.97
Total-Other Central Sector Expenditure	849.79	60.64	910.43	-129.65	113.57	-16.08	-131.72	81.10	-50.62	-225.00	130.03	-94.97
Grand Total	16767.97	10848.48	27616.45	16295.35	12387.62	28682.97	16137.85	10963.15	27101.00	16851.36	11703.25	28554.61
B. Developmental Heads												
General Services												
1. Administration of Justice	44.67	...	44.67	54.11	...	54.11	47.14	...	47.14	49.43	...	49.43
2. Customs	4013.16	...	4013.16	4676.70	...	4676.70	4185.00	...	4185.00	4392.85	...	4392.85
3. Secretariat-General Services	8497.19	...	8497.19	8275.16	...	8275.16	8580.49	...	8580.49	8990.13	...	8990.13
4. Police	2022.45	...	2022.45	2074.03	...	2074.03	2021.94	...	2021.94	2106.70	...	2106.70
5. Public Works	34.31	...	34.31	40.35	...	40.35	37.50	...	37.50	43.02	...	43.02
6. Miscellaneous General Services	780.88	...	780.88	-200.00	...	-200.00	-199.62	...	-199.62	-300.00	...	-300.00
7. Capital Outlay on Other Fiscal Services	...	4068.95	4068.95	...	5000.00	5000.00	...	3598.00	3598.00	...	4000.00	4000.00
8. Capital Outlay on Public Works	...	32.54	32.54	...	58.28	58.28	...	42.00	42.00	...	60.00	60.00
9. Capital Outlay on Other Administrative Services	...	193.19	193.19	...	137.55	137.55	...	147.55	147.55	...	191.09	191.09
10. Capital Outlay on Miscellaneous General Services	...	4.95	4.95	...	28.19	28.19	...	6.00	6.00	...	38.91	38.91
Total-General Services	15392.66	4299.63	19692.29	14920.35	5224.02	20144.37	14672.45	3793.55	18466.00	15282.13	4290.00	19572.13
Social Services												
11. Housing	34.60	...	34.60	30.00	...	30.00	30.40	...	30.40	31.98	...	31.98
12. Capital Outlay on Housing	...	22.42	22.42	...	26.00	26.00	...	32.00	32.00	...	30.00	30.00
Total-Social Services	34.60	22.42	57.02	30.00	26.00	56.00	30.40	32.00	62.40	31.98	30.00	61.98

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Economic Services												
13. Roads and Bridges	1295.85	...	1295.85	1300.00	...	1300.00	1390.00	...	1390.00	1490.00	...	1490.00
14. Capital Outlay on Engineering Industries	...	49.80	49.80	...	...	...	...	...	...	...	...	...
15. Capital Outlay on Telecommunication and Electronic Industries	...	-49.80	-49.80	...	...	...	...	...	...	...	...	...
16. Capital Outlay on Roads and Bridges	...	6523.95	6523.95	...	6409.50	6409.50	...	6421.05	6421.05	...	6642.00	6642.00
Total-Economic Services	1295.85	6523.95	7819.80	1300.00	6409.50	7709.50	1390.00	6421.05	7811.05	1490.00	6642.00	8132.00
Others												
17. North Eastern Areas	...	...	...	4.50	...	4.50	4.50	...	4.50	4.73	...	4.73
18. Grants-in-aid to State Governments	44.86	...	44.86	40.50	...	40.50	40.50	...	40.50	42.52	...	42.52
19. Capital Outlay on North Eastern Areas	...	...	...	...	725.00	725.00	...	713.45	713.45	...	738.00	738.00
20. Miscellaneous Loans	...	2.48	2.48	...	3.10	3.10	...	3.10	3.10	...	3.25	3.25
Total-Others	44.86	2.48	47.34	45.00	728.10	773.10	45.00	716.55	761.55	47.25	741.25	788.50
Grand Total	16767.97	10848.48	27616.45	16295.35	12387.62	28682.97	16137.85	10963.15	27101.00	16851.36	11703.25	28554.61

										(In ₹ crores)		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Hindustan Shipyard Limited	...	127.61	127.61	...	150.00	150.00	...	150.00	150.00	...	150.00	150.00
2. BEML Limited	...	199.18	199.18	...	684.01	684.01	...	220.00	220.00	...	400.00	400.00
3. Bharat Electronics Limited	...	985.00	985.00	...	650.00	650.00	...	800.00	800.00	...	900.00	900.00
4. Bharat Dynamics Limited	...	148.82	148.82	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00
5. Mazagon Dock Shipbuilders Limited	...	480.21	480.21	...	500.00	500.00	...	500.00	500.00	...	500.00	500.00
6. Mishra Dhatu Nigam Limited	...	49.92	49.92	...	60.00	60.00	...	60.00	60.00	...	100.00	100.00
7. Goa Shipyard Limited	...	27.00	27.00	...	20.00	20.00	...	30.00	30.00	...	25.00	25.00
8. Garden Reach Shipbuilders and Engineers Ltd	...	68.00	68.00	...	50.00	50.00	...	70.00	70.00	...	70.00	70.00
9. Hindustan Aeronautics Limited	...	1924.00	1924.00	...	1750.00	1750.00	...	1750.00	1750.00	...	1934.00	1934.00
Total	...	4009.74	4009.74	...	4064.01	4064.01	...	3780.00	3780.00	...	4279.00	4279.00

1. **Secretariat General Services:** The provision is for expenditure on Defence Secretariat (i.e. Department of Defence, Department of Defence Productions, Department of Military Affairs, Defence Research and Development, Department of Ex-Servicemen Welfare, Finance Division and IDSA) and Defence Accounts Department.

This also includes Grants for creation of Capital Assets for Defence Testing Infrastructure Scheme, Defence Corridors and Grant-in-aid for iDEX scheme and Grants-in-aid for new scheme Acing Development of Innovative Technologies with iDEX (ADITI) .

2. **Border Roads Development Board Secretariat:** The provision is for Border Road Organization for establishment related expenditure.
3. **Coast Guard Organisation:** The provision is for Revenue and Capital expenditure of Coast Guard Organization.
4. **Defence Estates Organisation:** The provision is for Defence Estate Organization, whose main functions are administration of Cantonment Boards, management of Defence lands both inside & outside of Cantonments, requisition and hiring of immovable properties for Defence purposes, etc.
5. **Jammu and Kashmir Light Infantry:** Jammu & Kashmir Light Infantry which was known as J&K militia upto May 1977 is presently a full-fledged Regiment of Indian Army having 15 Battalions apart from a Regimental Centre and Record Office.
6. **Armed Forces Tribunal:** The provision is for Armed Forces Tribunal (AFT), set up under Armed Forces Tribunal Act, 2007.
7. **Works under Border Roads Development Board:** The provision is for development of such stretches of National Highways as are entrusted to Border Roads Development Board, and for construction of certain strategic roads in the border areas executed in States and North Eastern States by BRDB.
10. **Maintenance and Repairs to Defence Accounts Department/Defence Estates Organisation/Canteen Stores Department Staff Quarters:** The provision is for maintenance and repairs for Defence Accounts Department and Defence Estates Organisation.
11. **Residential Housing facilities to Defence Accounts Department/Defence Estate Organisation/Canteen Stores Department -Staff Quarters:** The provision is for residential housing facilities to the staff of the Canteen Stores Department, Defence Accounts Department and Defence Estates Organisation. The provision is for purchase of ready- built residential building in respect of Defence Accounts Department, Defence Estates Organisation.
12. **Capital Outlay for construction of Defence Accounts Department/Defence Estates Organisation/Armed Forces Tribunal- Other Buildings:** The provision is for construction of office building in respect of Defence Accounts Department, Armed Forces Tribunals and office buildings/perimeter fencing/boundary pillars/structure for Defence land by Defence Estates Organisation.
13. **Miscellaneous Loans:** Provides for miscellaneous loans towards Unit Run Canteens of Canteen Stores Department etc.
- 14.01. **Canteen Stores Department:** Canteen Stores Department is a departmental commercial undertaking of the Ministry. It is functioning with the object of providing household articles and other items of daily necessity to members of the Defence Services at reasonable and economical rates throughout India. The provision under this head is for net working expenses (the receipts exceeding the gross expenditure).

MINISTRY OF DEFENCE

DEMAND NO. 20

Defence Services (Revenue)*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	301120.54	...	301120.54	318884.68	...	318884.68	359007.64	...	359007.64	373255.44	...	373255.44
Recoveries	-163.12	...	-163.12	-161.10	...	-161.10	-162.80	...	-162.80	-715.75	...	-715.75
Receipts	-9992.91	...	-9992.91	-6991.28	...	-6991.28	-9074.78	...	-9074.78	-7060.71	...	-7060.71
Net	290964.51	...	290964.51	311732.30	...	311732.30	349770.06	...	349770.06	365478.98	...	365478.98
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Army												
1.01 Pay and Allowances of the Army	113801.21	...	113801.21	113756.24	...	113756.24	114521.17	...	114521.17	118167.91	...	118167.91
1.02 Pay and Allowances and miscellaneous expenses of Auxiliary Forces	1969.13	...	1969.13	3184.84	...	3184.84	3184.84	...	3184.84	3273.20	...	3273.20
1.03 Pay and Allowances of Civilians	7023.05	...	7023.05	8039.74	...	8039.74	7817.86	...	7817.86	8075.38	...	8075.38
1.04 Transportation	5631.78	...	5631.78	5400.00	...	5400.00	...	...	...	...	...	...
1.05 Military Farms	-0.13	...	-0.13	1.15	...	1.15	1.15	...	1.15	1.15	...	1.15
1.06 Ex-Servicemen Contributory Health Scheme	10914.78	...	10914.78	8317.00	...	8317.00	11000.00	...	11000.00	12100.00	...	12100.00
1.07 Inspection Director General Quality Audit (DGQA)	1193.56	...	1193.56	1420.00	...	1420.00	1338.44	...	1338.44	1370.00	...	1370.00
1.08 Stores	26001.20	...	26001.20	28654.01	...	28654.01	...	...	...	...	...	...
1.09 Works	11887.59	...	11887.59	12488.90	...	12488.90	...	...	...	...	...	...
1.10 Rashtriya Rifles	9729.94	...	9729.94	11290.00	...	11290.00	10599.42	...	10599.42	12052.59	...	12052.59
1.11 National Cadet Corps	2617.57	...	2617.57	2900.00	...	2900.00	3000.21	...	3000.21	3037.11	...	3037.11
1.12 Agnipath Scheme	6216.74	...	6216.74	9414.22	...	9414.22	9697.22	...	9697.22	15173.68	...	15173.68
1.13 Other Expenditure	6580.00	...	6580.00	7166.18	...	7166.18	7666.16	...	7666.16	7456.10	...	7456.10
1.14 Less Revenue Receipts	-5538.36	...	-5538.36	-4510.78	...	-4510.78	-5338.90	...	-5338.90	-4580.21	...	-4580.21
1.15 Deduct Recoveries of Over Payment	-2.30	...	-2.30	-1.50	...	-1.50	-1.70	...	-1.70	-554.65	...	-554.65
1.17 Recoveries	...	...	...	...	...	...	-40.35	...	-40.35	-40.35	...	-40.35
Net	198025.76	...	198025.76	207520.00	...	207520.00	163445.52	...	163445.52	175531.91	...	175531.91
2. Navy												
2.01 Pay and Allowances of the Navy	9313.73	...	9313.73	10975.97	...	10975.97	9261.30	...	9261.30	9662.50	...	9662.50
2.02 Pay and Allowances of Civilians	3238.94	...	3238.94	3779.55	...	3779.55	3650.00	...	3650.00	3797.00	...	3797.00

(In ₹ crores)

			Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.03	Transportaton		1128.14	...	1128.14	1307.19	...	1307.19	...	...	...	...	...	...
2.04	Repairs and Refits		2546.86	...	2546.86	2725.87	...	2725.87	...	...	...	...	...	...
2.05	Stores		9815.08	...	9815.08	11248.21	...	11248.21	...	...	...	...	...	...
2.06	Works		2279.70	...	2279.70	2190.90	...	2190.90	...	...	...	...	...	...
2.07	Joint Staff		3597.82	...	3597.82	4000.00	...	4000.00	4150.00	...	4150.00	4100.00	...	4100.00
2.08	Agnipath Scheme		544.65	...	544.65	772.29	...	772.29	838.70	...	838.70	1150.50	...	1150.50
2.09	Other Expenditure		1710.15	...	1710.15	2019.82	...	2019.82	2049.85	...	2049.85	2202.00	...	2202.00
2.10	Less Revenue Receipts		-1439.84	...	-1439.84	-870.00	...	-870.00	-1400.00	...	-1400.00	-870.00	...	-870.00
	Net		32735.23	...	32735.23	38149.80	...	38149.80	18549.85	...	18549.85	20042.00	...	20042.00
3.	Air Force													
3.01	Pay and Allowances of the Air Force		20196.29	...	20196.29	21017.03	...	21017.03	20453.22	...	20453.22	20536.83	...	20536.83
3.02	Pay and Allowances of Civilians		1936.51	...	1936.51	1670.00	...	1670.00	2072.70	...	2072.70	2231.20	...	2231.20
3.03	Transportation		1171.39	...	1171.39	1220.00	...	1220.00	...	...	...	...	...	...
3.04	Stores		22950.05	...	22950.05	25000.00	...	25000.00	...	...	...	...	...	...
3.05	Works		3474.00	...	3474.00	3859.97	...	3859.97	...	...	...	...	...	...
3.06	Agnipath Scheme		698.36	...	698.36	853.00	...	853.00	931.00	...	931.00	1072.00	...	1072.00
3.07	Special Projects		0.16	...	0.16	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
3.08	Other Expenditure		1310.08	...	1310.08	1379.00	...	1379.00	1729.00	...	1729.00	1900.00	...	1900.00
3.09	Less Revenue Receipts		-2405.18	...	-2405.18	-1300.00	...	-1300.00	-2025.38	...	-2025.38	-1300.00	...	-1300.00
	Net		49331.66	...	49331.66	53700.00	...	53700.00	23161.54	...	23161.54	24441.03	...	24441.03
4.	Coordination & Services (Directorate of Ordnance)													
4.01	Direction and Administration		415.07	...	415.07	480.00	...	480.00	502.90	...	502.90	450.50	...	450.50
4.02	Less Revenue Receipts		-240.04	...	-240.04	-10.50	...	-10.50	-10.50	...	-10.50	-10.50	...	-10.50
	Net		175.03	...	175.03	469.50	...	469.50	492.40	...	492.40	440.00	...	440.00
5.	Research and Development													
5.01	Training		27.03	...	27.03	25.00	...	25.00	28.00	...	28.00	28.00	...	28.00
5.02	Research /Research Development		928.47	...	928.47	1100.00	...	1100.00	950.00	...	950.00	981.00	...	981.00
5.03	Pay and Allowances of Service Personnel		733.31	...	733.31	747.00	...	747.00	747.00	...	747.00	775.00	...	775.00
5.04	Pay and Allowances of Civilians		4172.25	...	4172.25	4596.00	...	4596.00	4356.00	...	4356.00	4525.00	...	4525.00
5.05	Transportation		197.58	...	197.58	220.00	...	220.00	...	...	...	...	...	...
5.06	Stores		2871.92	...	2871.92	3198.50	...	3198.50	...	...	...	...	...	...
5.07	Works		1393.21	...	1393.21	1556.50	...	1556.50	...	...	...	...	...	...
5.08	Other Expenditure		742.55	...	742.55	750.00	...	750.00	760.45	...	760.45	800.00	...	800.00
5.09	Less Revenue Receipts		-369.49	...	-369.49	-300.00	...	-300.00	-300.00	...	-300.00	-300.00	...	-300.00
	Net		10696.83	...	10696.83	11893.00	...	11893.00	6541.45	...	6541.45	6809.00	...	6809.00
Total-Establishment Expenditure of the Centre			290964.51	...	290964.51	311732.30	...	311732.30	212190.76	...	212190.76	227263.94	...	227263.94

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Other Central Sector Expenditure												
Others												
6. Army.												
6.01 Transportation	...	...	...	...	...	...	5662.32	...	5662.32	5738.00	...	5738.00
6.02 Stores	...	...	...	...	...	...	30965.60	...	30965.60	29115.58	...	29115.58
6.03 Works	...	...	...	...	...	...	13415.13	...	13415.13	13205.21	...	13205.21
6.04 Spectrum Charges	...	...	...	...	...	...	17469.13	...	17469.13	19769.03	...	19769.03
6.05 Recoveries	...	...	...	...	...	...	-120.75	...	-120.75	-120.75	...	-120.75
Net	...	...	...	...	...	...	67391.43	...	67391.43	67707.07	...	67707.07
7. Navy.												
7.01 Transportation	...	...	...	...	...	...	1101.00	...	1101.00	1002.54	...	1002.54
7.02 Repairs and Refits	...	...	...	...	...	...	2916.00	...	2916.00	3000.00	...	3000.00
7.03 Stores	...	...	...	...	...	...	10487.18	...	10487.18	11514.01	...	11514.01
7.04 Works	...	...	...	...	...	...	2222.25	...	2222.25	2205.02	...	2205.02
7.05 Spectrum Charges	...	...	...	...	...	...	8661.43	...	8661.43	9036.43	...	9036.43
Total- Navy.	...	...	...	...	...	...	25387.86	...	25387.86	26758.00	...	26758.00
8. Air Force.												
8.01 Transportation	...	...	...	...	...	...	1265.00	...	1265.00	1300.00	...	1300.00
8.02 Stores	...	...	...	...	...	...	24735.53	...	24735.53	25154.46	...	25154.46
8.03 Works	...	...	...	...	...	...	3937.93	...	3937.93	3859.97	...	3859.97
8.04 Spectrum Charges	...	...	...	...	...	...	10000.00	...	10000.00	8394.54	...	8394.54
Total- Air Force.	...	...	...	...	...	...	39938.46	...	39938.46	38708.97	...	38708.97
9. Research and Development.												
9.01 Transportation	...	...	...	...	...	...	220.00	...	220.00	225.00	...	225.00
9.02 Stores	...	...	...	...	...	...	3198.50	...	3198.50	3205.25	...	3205.25
9.03 Works	...	...	...	...	...	...	1443.05	...	1443.05	1610.75	...	1610.75
Total- Research and Development.	...	...	...	...	...	...	4861.55	...	4861.55	5041.00	...	5041.00
Total-Others	...	...	...	...	...	...	137579.30	...	137579.30	138215.04	...	138215.04
Total-Other Central Sector Expenditure	...	...	...	...	...	...	137579.30	...	137579.30	138215.04	...	138215.04
Grand Total	290964.51	...	290964.51	311732.30	...	311732.30	349770.06	...	349770.06	365478.98	...	365478.98
B. Developmental Heads												
General Services												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Defence Services - Army	198025.76	...	198025.76	207520.00	...	207520.00	230836.95	...	230836.95	243238.98	...	243238.98
2. Defence Services - Navy	32735.23	...	32735.23	38149.80	...	38149.80	43937.71	...	43937.71	46800.00	...	46800.00
3. Defence Services - Air Force	49331.66	...	49331.66	53700.00	...	53700.00	63100.00	...	63100.00	63150.00	...	63150.00
4. Defence Services- Coordination & Services (Directorate of Ordnance)	175.03	...	175.03	469.50	...	469.50	492.40	...	492.40	440.00	...	440.00
5. Defence Services - Research and Development	10696.83	...	10696.83	11893.00	...	11893.00	11403.00	...	11403.00	11850.00	...	11850.00
Total-General Services	290964.51	...	290964.51	311732.30	...	311732.30	349770.06	...	349770.06	365478.98	...	365478.98
Grand Total	290964.51	...	290964.51	311732.30	...	311732.30	349770.06	...	349770.06	365478.98	...	365478.98

4. **Coordination & Services (Directorate of Ordnance):** Defence Ordnance Factories have been corporatized into seven(7) Defence Public Sector Undertakings with effect from 1.10.2021. BE 2026-27 provides for expenditure of Coordination & Services (Directorate of Ordnance).

Note:

Spectrum Charges: (Line Items. 6.04, 7.05, 8.04) This includes payment of current spectrum charges and previous dues of principal and late fee components payable to Department of Telecommunication.

The line items of 'Transportation', 'Stores', 'Works' and 'Repairs & Refits', being in nature of Operational expenditure, have been mapped against 'Other Central Sector Expenditure' going forward, from RE 2025-26.

MINISTRY OF DEFENCE

DEMAND NO. 21

Capital Outlay on Defence Services*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	...	159768.40	159768.40	...	180000.00	180000.00	...	186454.20	186454.20	...	219306.47	219306.47
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	...	159768.40	159768.40	...	180000.00	180000.00	...	186454.20	186454.20	...	219306.47	219306.47
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Central Sector Schemes/Projects												
1. Coordination & Services (Directorate of Ordnance Factories)	...	0.83	0.83	...	2.00	2.00	...	1.00	1.00	...	1.00	1.00
2. Emergency Authorisation for newly created DPSUs	...	133.58	133.58	...	...	...	...	88.02	88.02	...	46.05	46.05
3. Research and Development	...	14096.58	14096.58	...	14923.82	14923.82	...	15343.82	15343.82	...	17250.25	17250.25
4. Inspection - Director General Quality Audit (DGQA)	...	10.85	10.85	...	15.00	15.00	...	25.00	25.00	...	15.00	15.00
Defence Services												
5. Land	...	418.87	418.87	...	1021.38	1021.38	...	678.89	678.89	...	1237.91	1237.91
6. Aircraft and Aero Engines	...	44364.86	44364.86	...	48614.06	48614.06	...	72780.15	72780.15	...	63733.94	63733.94
7. Heavy and Medium Vehicles	...	3569.38	3569.38	...	3650.52	3650.52	...	3696.46	3696.46	...	4580.16	4580.16
8. Other Equipments	...	52204.54	52204.54	...	63099.03	63099.03	...	50760.27	50760.27	...	82217.82	82217.82
9. Joint Staff	...	1687.85	1687.85	...	2352.82	2352.82	...	1689.16	1689.16	...	3138.72	3138.72
10. Procurement of Rolling Stock	...	34.90	34.90	...	500.00	500.00	...	358.00	358.00	...	450.00	450.00
11. Ex- Servicemen Contributory Health Scheme	...	14.42	14.42	...	20.00	20.00	...	50.00	50.00	...	60.26	60.26
12. Rashtriya Rifles	...	217.32	217.32	...	150.00	150.00	...	222.00	222.00	...	255.00	255.00
13. National Cadet Corps	...	8.43	8.43	...	46.00	46.00	...	18.00	18.00	...	20.00	20.00
14. Construction Works	...	9214.99	9214.99	...	11451.74	11451.74	...	10105.82	10105.82	...	11752.10	11752.10
15. Naval Fleet	...	25566.96	25566.96	...	24390.95	24390.95	...	21396.81	21396.81	...	25023.63	25023.63
16. Naval Dockyard/ Projects	...	5618.87	5618.87	...	4500.00	4500.00	...	4500.00	4500.00	...	4333.70	4333.70
17. Special Projects	...	849.44	849.44	...	1731.52	1731.52	...	1519.89	1519.89	...	1989.12	1989.12
Total-Defence Services	...	143770.83	143770.83	...	161528.02	161528.02	...	167775.45	167775.45	...	198792.36	198792.36
Techonology Development - Assistance for prototype development under make procedure												
18. Projects of the Army	...	0.71	0.71	...	335.00	335.00	...	76.00	76.00	...	89.00	89.00

(In ₹ crores)												
	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
19. Projects of the Air Force	...	261.02	261.02	...	1702.16	1702.16	...	1650.91	1650.91	...	1618.81	1618.81
Total-Techonology Development - Assistance for prototype development under make procedure Investment in Public Enterprises	...	261.73	261.73	...	2037.16	2037.16	...	1726.91	1726.91	...	1707.81	1707.81
20. Investment in Public Enterprises	...	1494.00	1494.00	...	1494.00	1494.00	...	1494.00	1494.00	...	1494.00	1494.00
Total-Central Sector Schemes/Projects	...	159768.40	159768.40	...	180000.00	180000.00	...	186454.20	186454.20	...	219306.47	219306.47
Grand Total	...	159768.40	159768.40	...	180000.00	180000.00	...	186454.20	186454.20	...	219306.47	219306.47
B. Developmental Heads												
General Services												
1. Capital Outlay on Defence Services	...	159768.40	159768.40	...	180000.00	180000.00	...	186454.20	186454.20	...	219306.47	219306.47
Total-General Services	...	159768.40	159768.40	...	180000.00	180000.00	...	186454.20	186454.20	...	219306.47	219306.47
Grand Total	...	159768.40	159768.40	...	180000.00	180000.00	...	186454.20	186454.20	...	219306.47	219306.47
										(In ₹ crores)		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Armoured Vehicles Nigam Limited	173.86	...	173.86	173.00	...	173.00	261.02	...	261.02	219.05	...	219.05
2. Advanced Weapons and Equipment India Limited	329.26	...	329.26	329.00	...	329.00	329.00	...	329.00	329.00	...	329.00
3. Gliders India Limited	2.14	...	2.14	2.50	...	2.50	2.50	...	2.50	2.50	...	2.50
4. India Optel Limited	5.18	...	5.18	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
5. Munitions India Limited	745.45	...	745.45	745.50	...	745.50	745.50	...	745.50	745.50	...	745.50
6. Troop Comforts Limited	143.54	...	143.54	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
7. Yantra India Limited	228.15	...	228.15	228.00	...	228.00	228.00	...	228.00	228.00	...	228.00
Total	1627.58	...	1627.58	1494.00	...	1494.00	1582.02	...	1582.02	1540.05	...	1540.05

1. **Coordination & Services (Directorate of Ordnance Factories):** Defence Ordnance Factories have been corporatized into seven (7) Defence Public Sector Undertakings with effect from 1.10.2021.

MINISTRY OF DEFENCE

DEMAND NO. 22

Defence Pensions*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	157653.65	...	157653.65	168795.00	...	168795.00	169186.50	...	169186.50	179338.22	...	179338.22
Recoveries	...	...	...	-8000.00	...	-8000.00	...	...	...	-8000.00	...	-8000.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	157653.65	...	157653.65	160795.00	...	160795.00	169186.50	...	169186.50	171338.22	...	171338.22
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Pensions and other Retirement Benefits												
1.01 Army	133712.87	...	133712.87	141751.00	...	141751.00	142556.69	...	142556.69	151631.06	...	151631.06
1.02 Navy	8551.02	...	8551.02	9463.80	...	9463.80	8937.43	...	8937.43	10023.60	...	10023.60
1.03 Air Force	15358.56	...	15358.56	17553.50	...	17553.50	17656.27	...	17656.27	17646.13	...	17646.13
Total- Pensions and other Retirement Benefits	157622.45	...	157622.45	168768.30	...	168768.30	169150.39	...	169150.39	179300.79	...	179300.79
2. Deduct Recovery from Public Account	...	...	...	-8000.00	...	-8000.00	...	...	...	-8000.00	...	-8000.00
3. Service Charges to Banks	3.45	...	3.45	4.50	...	4.50	4.50	...	4.50	4.00	...	4.00
4. Rewards-Army, Navy and Air Force	27.75	...	27.75	22.20	...	22.20	31.61	...	31.61	33.43	...	33.43
Total-Establishment Expenditure of the Centre	157653.65	...	157653.65	160795.00	...	160795.00	169186.50	...	169186.50	171338.22	...	171338.22
Grand Total	157653.65	...	157653.65	160795.00	...	160795.00	169186.50	...	169186.50	171338.22	...	171338.22
B. Developmental Heads												
General Services												
1. Pensions and other Retirement Benefits	157653.65	...	157653.65	160795.00	...	160795.00	169186.50	...	169186.50	171338.22	...	171338.22
Total-General Services	157653.65	...	157653.65	160795.00	...	160795.00	169186.50	...	169186.50	171338.22	...	171338.22
Grand Total	157653.65	...	157653.65	160795.00	...	160795.00	169186.50	...	169186.50	171338.22	...	171338.22

1. **Pensions and other Retirement Benefits:** The provision is for pensionary charges in respect of retired Defence Personnel (including Defence Civilian employees) of the three services viz. Army, Navy and Air Force and Ordnance Factories etc. It covers payment of service pension (including regular payment of 'One Rank One Pension'), gratuity, family pension, disability pension commuted value of pension, leave encashment etc.

3. **Service Charges to Banks:** The provision is for payment of service charges to banks on account of SPARSH services.

The variation in RE 2025-26 with reference to approved BE 2025-26 (Gross) is around ₹ 391.50 crore (0.23%) over BE 2025-26 (Gross). The variation is due to normal growth in Pensions. Previous year liability of ₹ 3042.32 crore has also been taken into account while assessing RE 2025-26.

The variation in BE 2026-27 with reference to BE 2025-26 (Gross) is ₹ 10543.22 crore (6.24% over BE 2025-26 (Gross)). The variation is due to increase in dearness relief and normal growth in pension and other Retirement Benefits.

MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION

DEMAND NO. 23

Ministry of Development of North Eastern Region*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1100.28	2347.43	3447.71	1882.76	4032.24	5915.00	1411.79	3067.41	4479.20	2247.70	4564.60	6812.30
Recoveries	-52.87	-24.22	-77.09	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1047.41	2323.21	3370.62	1882.76	4032.24	5915.00	1411.79	3067.41	4479.20	2247.70	4564.60	6812.30
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	30.69	0.48	31.17	34.44	0.60	35.04	33.10	0.60	33.70	34.71	0.59	35.30
2. Actual Recoveries	-0.16	...	-0.16	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	30.53	0.48	31.01	34.44	0.60	35.04	33.10	0.60	33.70	34.71	0.59	35.30
Central Sector Schemes/Projects												
Schemes of North East Council												
3. Schemes of North East Council	712.65	24.15	736.80	763.29	58.71	822.00	763.29	236.71	1000.00	805.01	19.99	825.00
Central Pool of Resources for North East and Sikkim												
4. North East Special Infrastructure Development Scheme (NESIDS)												
4.01 NESIDS Programme	43.81	1418.57	1462.38	95.53	2385.47	2481.00	93.35	1506.65	1600.00	95.53	2404.47	2500.00
4.02 Central Pool of Resources for North East and Sikkim	-36.39	-24.22	-60.61	...	...	...	...	...	...	...	...	...
4.03 Advocacy & Publicity and Capacity Enhancement for Governance in NER	-1.57	...	-1.57	...	...	...	...	...	...	...	...	...
Net	5.85	1394.35	1400.20	95.53	2385.47	2481.00	93.35	1506.65	1600.00	95.53	2404.47	2500.00
5. North East Enterprise Development Scheme (NEEDS) erstwhile Loan to North East Development Finance Corporation	...	70.00	70.00	...	80.00	80.00	...	80.00	80.00	...	100.00	100.00
6. Special Development Packages												
6.01 Special package for Bodoland Territorial Council (BTC)	7.76	...	7.76	50.00	...	50.00	53.00	...	53.00	156.00	...	156.00
6.02 Special package for Karbi Anglong (KAATC)	94.99	...	94.99	50.00	...	50.00	95.00	...	95.00	200.00	...	200.00
6.03 Special package for Dima Hasao (DHATC)	29.73	...	29.73	100.00	...	100.00	16.96	...	16.96	...	...	...
6.04 Special package for Adivasi Groups of Assam	...	...	...	...	...	...	0.01	...	0.01	70.00	...	70.00
6.05 Special package for Dimasa People of Assam	...	...	...	...	...	...	0.01	...	0.01	70.00	...	70.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
6.06 Special package for ULFA Groups of Assam	...	...	...	...	...	...	0.01	...	0.01	500.00	...	500.00
6.07 Special package for Tribals of Tripura	...	...	...	...	...	...	0.01	...	0.01	50.00	...	50.00
<i>Total- Special Development Packages</i>	<i>132.48</i>	<i>...</i>	<i>132.48</i>	<i>200.00</i>	<i>...</i>	<i>200.00</i>	<i>165.00</i>	<i>...</i>	<i>165.00</i>	<i>1046.00</i>	<i>...</i>	<i>1046.00</i>
7. Prime Minister's Development Initiative for North East Region (PM-DevINE)												
7.01 Prime Minister's Development Initiative for North East Region (PM-DevINE)	180.65	834.23	1014.88	789.50	1507.46	2296.96	356.55	1243.45	1600.00	260.45	2039.55	2300.00
7.02 Technical Assistance for 'Enhancing Landscape & Ecosystem Management (ELEMENT)' project in North Eastern Region (EAP)	...	...	...	...	...	...	0.50	...	0.50	6.00	...	6.00
<i>Total- Prime Minister's Development Initiative for North East Region (PM-DevINE)</i>	<i>180.65</i>	<i>834.23</i>	<i>1014.88</i>	<i>789.50</i>	<i>1507.46</i>	<i>2296.96</i>	<i>357.05</i>	<i>1243.45</i>	<i>1600.50</i>	<i>266.45</i>	<i>2039.55</i>	<i>2306.00</i>
8. Actual Recoveries (CS)	-14.75	...	-14.75	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	1016.88	2322.73	3339.61	1848.32	4031.64	5879.96	1378.69	3066.81	4445.50	2212.99	4564.01	6777.00
Grand Total	1047.41	2323.21	3370.62	1882.76	4032.24	5915.00	1411.79	3067.41	4479.20	2247.70	4564.60	6812.30
B. Developmental Heads												
General Services												
1. Secretariat-General Services	30.53	...	30.53	34.44	...	34.44	33.10	...	33.10	34.71	...	34.71
2. Other Administrative Services	23.44	...	23.44	32.65	...	32.65	32.65	...	32.65	35.92	...	35.92
3. Capital Outlay on Other Administrative Services	...	2.04	2.04	...	4.97	4.97	...	4.97	4.97	...	4.97	4.97
4. Capital Outlay on Miscellaneous General Services	...	0.48	0.48	...	0.60	0.60	...	0.60	0.60	...	0.59	0.59
Total-General Services	53.97	2.52	56.49	67.09	5.57	72.66	65.75	5.57	71.32	70.63	5.56	76.19
Social Services												
5. Other Social Services	-1.57	...	-1.57	...	...	...	...	...	...	...	...	...
Total-Social Services	-1.57	...	-1.57	...	...	...	...	...	...	...	...	...
Economic Services												
6. Other Loans to Industries and Minerals	...	70.00	70.00	...	80.00	80.00	...	80.00	80.00	...	100.00	100.00
Total-Economic Services	...	70.00	70.00	...	80.00	80.00	...	80.00	80.00	...	100.00	100.00
Others												
7. North Eastern Areas	1031.40	...	1031.40	1815.67	...	1815.67	1346.04	...	1346.04	2177.07	...	2177.07
8. Grants-in-aid to State Governments	-36.39	...	-36.39	...	...	...	...	...	...	...	...	...
9. Capital Outlay on North Eastern Areas	...	2250.69	2250.69	...	3946.67	3946.67	...	2981.84	2981.84	...	4459.04	4459.04
Total-Others	995.01	2250.69	3245.70	1815.67	3946.67	5762.34	1346.04	2981.84	4327.88	2177.07	4459.04	6636.11
Grand Total	1047.41	2323.21	3370.62	1882.76	4032.24	5915.00	1411.79	3067.41	4479.20	2247.70	4564.60	6812.30
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. North East Regional Agricultural Marketing Corporation Limited	...	...	...	...	5.00	5.00	...	4.25	4.25	...	5.00	5.00
2. North Eastern Handicrafts and Handlooms Corporation Development Limited	...	12.70	12.70	...	44.58	44.58	...	35.50	35.50	...	55.75	55.75
3. North Eastern Development Finance Corporation Limited NEDFi	70.00	...	70.00	80.00	...	80.00	80.00	...	80.00	100.00	...	100.00
Total	70.00	12.70	82.70	80.00	49.58	129.58	80.00	39.75	119.75	100.00	60.75	160.75

1. **Secretariat:** The provision is for expenditure of the Secretariat of the Ministry.

3. **Schemes of North East Council:** The schemes are to ensure integrated socio-economic development of the eight States of North Eastern Region including Sikkim. The objectives, inter-alia, include balanced development of the North Eastern Region by taking up sectors that need critical gap filling. The NEC provides grants-in-aid to the State Governments of North Eastern Region towards development of sectors like Bamboo, Piggery, Regional Tourism, Higher Education, Tertiary Healthcare, Telemedicine, Science and Technology Interventions in NER, etc.

4. **North East Special Infrastructure Development Scheme (NESIDS):** The provision is for the North East Special Infrastructure Development Scheme (NESIDS) with endeavor to ensure development of North Eastern Region by providing financial assistance for infrastructure projects relating to water supply, power, connectivity with special emphasis on projects promoting tourism; and projects of social sector for creation of infrastructure in primary and secondary sectors of education and health. The scheme subsumes the provision for on-going projects sanctioned under its predecessor scheme Non-lapsable Central Pool of Resources (NLCPR).

5. **North East Enterprise Development Scheme (NEEDS) erstwhile Loan to North East Development Finance Corporation:** The provision is for extending long term soft loan to North Eastern Development Finance Corporation Ltd. (NEDFi), which aims to catalyse economic, development of the North Eastern Region by identifying, financing and nurturing eco-friendly viable industrial infrastructure and agro-horticulture projects in the region. It is renamed to North East Enterprise Development Scheme (NEEDS).

6. **Special Development Packages:** These special development packages are for funding the infrastructure, development projects of the area and to uplift marginalized communities while promoting inclusive growth. The provision also includes four(4) additional new components viz. (a) Adivasi Groups of Assam (b) Dimasa People of Assam (c) ULFA Groups of Assam and (d) Tribals of Tripura.

7.01. **Prime Minister's Development Initiative for North East Region (PM-DevINE):** PM DevINE is implemented to fund infrastructure in the spirit of PM GatiShakti and social development projects based on requirement of the North East. This scheme enables the livelihood activities for youth and women, thereby filling the gaps in various sectors.

7.02. **Technical Assistance for 'Enhancing Landscape & Ecosystem Management (ELEMENT)' project in North Eastern Region (EAP):** The provision is for implementation of Enhancing Landscape and Ecosystem Management (ELEMENT) project, which is being operated as per agreement signed between Ministry of Development of North Eastern Region and World Bank.

MINISTRY OF EARTH SCIENCES

DEMAND NO. 24

Ministry of Earth Sciences*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2387.40	999.33	3386.73	2779.05	879.03	3658.08	2909.92	478.35	3388.27	3082.19	716.04	3798.23
Recoveries	-15.56	...	-15.56	-8.27	...	-8.27	-8.27	...	-8.27	-9.00	...	-9.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2371.84	999.33	3371.17	2770.78	879.03	3649.81	2901.65	478.35	3380.00	3073.19	716.04	3789.23
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	64.89	2.07	66.96	82.87	3.96	86.83	83.10	3.78	86.88	88.60	4.59	93.19
2. Meteorology	590.37	1.71	592.08	632.11	1.07	633.18	624.35	1.07	625.42	647.99	0.80	648.79
	-10.57	...	-10.57	-8.27	...	-8.27	-8.27	...	-8.27	-9.00	...	-9.00
<i>Net</i>	579.80	1.71	581.51	623.84	1.07	624.91	616.08	1.07	617.15	638.99	0.80	639.79
3. National Centre for Medium Range Weather Forecasting (NCMRWF)	12.72	...	12.72	15.97	...	15.97	15.95	...	15.95	17.50	...	17.50
Total-Establishment Expenditure of the Centre	657.41	3.78	661.19	722.68	5.03	727.71	715.13	4.85	719.98	745.09	5.39	750.48
Central Sector Schemes/Projects												
4. Deep Ocean Mission (DOM)	494.97	94.99	589.96	300.00	300.00	600.00	440.40	219.60	660.00	450.00	175.00	625.00
5. Mission Mausam	356.15	159.55	515.70	799.60	529.40	1329.00	662.40	177.60	840.00	855.29	487.00	1342.29
6. High Performance Computing System	...	714.31	714.31	50.00	5.00	55.00	11.00	39.00	50.00	...	...	...
7. Prithvi Vigyan (PRITHVI)	637.12	26.70	663.82	660.40	39.60	700.00	812.70	37.30	850.00	751.35	48.65	800.00
Total-Central Sector Schemes/Projects	1488.24	995.55	2483.79	1810.00	874.00	2684.00	1926.50	473.50	2400.00	2056.64	710.65	2767.29
Other Central Sector Expenditure												
Autonomous Bodies												
8. Indian National Centre for Ocean Information Services (INCOIS)	28.00	...	28.00	29.00	...	29.00	29.00	...	29.00	30.00	...	30.00
9. National Institute of Ocean Technology (NIOT)	64.29	...	64.29	68.00	...	68.00	71.38	...	71.38	79.00	...	79.00
10. National Centre for Polar and Ocean Research, Goa (NCPOR)	31.00	...	31.00	32.00	...	32.00	34.00	...	34.00	37.00	...	37.00
11. Indian Institute of Tropical Meteorology (IITM)	90.00	...	90.00	91.50	...	91.50	103.00	...	103.00	103.00	...	103.00
12. National Centre for Earth Science Studies (NCESS)	17.89	...	17.89	17.60	...	17.60	22.64	...	22.64	22.46	...	22.46

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Autonomous Bodies	231.18	...	231.18	238.10	...	238.10	260.02	...	260.02	271.46	...	271.46
Others												
13. Actual Recoveries	-4.99	...	-4.99	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	226.19	...	226.19	238.10	...	238.10	260.02	...	260.02	271.46	...	271.46
Grand Total	2371.84	999.33	3371.17	2770.78	879.03	3649.81	2901.65	478.35	3380.00	3073.19	716.04	3789.23
B. Developmental Heads												
Economic Services												
1. Oceanographic Research	1255.20	...	1255.20	1089.40	...	1089.40	1387.48	...	1387.48	1347.35	...	1347.35
2. Other Scientific Research	10.92	...	10.92	15.97	...	15.97	15.95	...	15.95	17.50	...	17.50
3. Secretariat-Economic Services	64.55	...	64.55	82.87	...	82.87	83.10	...	83.10	88.60	...	88.60
4. Meteorology	1041.17	...	1041.17	1582.54	...	1582.54	1415.12	...	1415.12	1619.74	...	1619.74
5. Capital Outlay on Oceanographic Research	...	121.69	121.69	...	339.60	339.60	...	256.90	256.90	...	223.65	223.65
6. Capital Outlay on Meteorology	...	875.57	875.57	...	535.47	535.47	...	217.67	217.67	...	487.80	487.80
7. Capital Outlay on Other General Economic Services	...	2.07	2.07	...	3.96	3.96	...	3.78	3.78	...	4.59	4.59
Total-Economic Services	2371.84	999.33	3371.17	2770.78	879.03	3649.81	2901.65	478.35	3380.00	3073.19	716.04	3789.23
Grand Total	2371.84	999.33	3371.17	2770.78	879.03	3649.81	2901.65	478.35	3380.00	3073.19	716.04	3789.23

1. **Secretariat:** Secretariat-Economic Services: The Budget Provision is required for Secretariat Expenditure of the Ministry of Earth Sciences including Departmental Accounting Organization of Ministry of Earth Sciences.

2. **Meteorology:** India Meteorological Department (IMD) is the Principal Government agency in all matters relating to Meteorology and allied subjects. The primary objectives are to undertake (i) meteorological observations and to provide current and forecast meteorological information for optimum operation of weather sensitive activities like agriculture irrigation, aviation pilgrimage etc., (ii) warn against severe weather phenomena like tropical cyclones, dust storms, heavy rains, snow cold and heat waves etc., which cause destruction of life and property; and (iii) maintain liaison with other scientific organizations in the country in the fields of agriculture hydrology, oceanography, air pollution monitoring and forecasting to provide customized meteorological services for specific purposes.

3. **National Centre for Medium Range Weather Forecasting (NCMRWF):** The National Centre for Medium Range Weather Forecasting is continuously developing advanced numerical weather prediction systems, with increased reliability and accuracy over India and neighboring regions through research, development and demonstrates new and novel applications, maintaining highest level of knowledge, skills and technical bases. NCMRWFs real-time data assimilation system produces initial conditions for running real-time seamless weather prediction models that caters to forecasts from days-to-seasons, and provides valuable guidance to IMDs forecasters. The high resolution global and regional ensemble prediction models being run at NCMRWF are used operationally for providing probabilistic forecasts for severe weather warning.

4. **Deep Ocean Mission (DOM):** The Deep Ocean Mission aims to explore deep-oceanic resources and develop technologies for their sustainable use. The Mission consists of six major themes, namely (i) Development of Technologies for Deep Sea Mining, Manned Submersible, and Underwater Robotics; (ii) Development of Ocean Climate Change Advisory Services; (iii) Technological innovations for exploration and conservation of deep-sea biodiversity; (iv) Deep Ocean Survey and Exploration; (v) Energy and freshwater from the Ocean and (vi) Advanced Marine Station for Ocean Biology. The mission involves mapping of floors of Deep Oceans and development of technologies like a manned submersible with 6000m water depth rating, mining system for deep sea mining, sustainable utilization of deep-sea bioresources and developing engineering designs for offshore thermal energy-driven desalination plants. Human capacity will be developed in ocean biology and engineering through the translation of research into industrial applications.

5. **Mission Mausam:** This is an ambitious initiative/scheme by the Ministry of Earth Sciences (MoES) designed to enhance India's weather and climate forecasting capabilities across various critical sectors, including agriculture, aviation, urban planning, defense, sports, and disaster preparedness. The mission seeks to leverage cutting-edge technologies, high-performance computing, and advanced modeling techniques to revolutionize weather monitoring, prediction, and data analysis. By advancing weather surveillance, incorporating next-generation radars and satellites, and utilizing artificial intelligence and machine learning, Mission Mausam aims to provide more accurate and timely forecasts, addressing the challenges of extreme weather events and climate change. The program also focuses on building robust infrastructure, fostering innovation, and ensuring that weather-related information reaches the public effectively, contributing to national development, disaster management, and climate resilience. Through its comprehensive approach, Mission Mausam aims to establish an integrated framework for advanced weather and climate prediction in India.

6. **High Performance Computing System:** The High-Performance Computing (HPC) systems deployed during 2024-25 across various institutes of the Ministry of Earth Sciences (MoES) namely IITM and NCMRWF have been crucial in enhancing the accuracy of weather forecasts and advancing research and development over the past decade. These HPC systems have facilitated seamless data assimilation and the generation of precise forecasts with extended lead times from both global and regional Numerical Weather Prediction (NWP) models, leading to significant improvements in weather, climate, and ocean state predictions.

7. **Prithvi Vigyan (PRITHVI):** The scheme deals with the study of various aspects of Earth System Science by integrating studies related to ocean, polar, seismological, geoscience in a comprehensive manner along with the outreach program. In the ocean sector, it sustains observational networks in and around India, validates satellite data, and improves forecasting of ocean dynamics, climate variability, and sea level changes. It provides ocean information services, biodiversity assessments, coastal health monitoring, and operates a 24/7 tsunami warning system. It also undertakes EEZ surveys, explores deep sea minerals such as gas hydrates and polymetallic nodules, maintains research vessels, and develops ocean technologies including energy, coastal engineering, and unmanned submersibles. The polar program safeguards India strategic and scientific interests in Antarctica, the Arctic, Himalayas, and Southern Ocean, conducting annual expeditions, maintaining research bases, and building advanced logistics facilities. The seismology and geoscience program strengthens earthquake monitoring, hazard assessment, and research in solid earth processes, geo-dynamics, and marine geo-science, including deep borehole studies and geoid low investigations. And, the research, education, training, and outreach program supports extramural projects to academic and research institutions, builds national facilities, promotes international cooperation, provides trainings, develops skilled manpower, and enhances awareness through exhibitions, workshops, and knowledge resource centres.

8. **Indian National Centre for Ocean Information Services (INCOIS):** INCOIS, Hyderabad: It provides ocean information and advisory services to the society, industry, government and scientific community through sustained ocean observations and constant improvements through systematic and focused research.

9. **National Institute of Ocean Technology (NIOT):** NIOT, Chennai: The major aim of NIOT under the Ministry of Earth Sciences is to develop reliable indigenous technology to solve the various engineering problems associated with harvesting of living and non-living resources in the Indian Exclusive Economic Zone (EEZ), which is about 2/3 of the land area of India.

10. **National Centre for Polar and Ocean Research, Goa (NCPOR):** NCPOR, Goa is the premier R&D institution responsible for the countrys research activities in the polar and Southern Ocean realms. The main objectives of the Institute are Polar and Ocean Sciences, Geoscientific surveys, extended continental shelf and Deep Sea Drilling in the Arabian Sea, etc.

11. **Indian Institute of Tropical Meteorology (IITM):** IITM, Pune undertakes basic research on the Ocean-Atmosphere Climate System required for improvement of Weather and Climate Forecasts and development of earth system model for long term prediction and projecting climate change scenarios. These are achieved through advancement of research in Ocean-Atmosphere by undertaking relevant scientific programmes (involving observations and modelling) and collaborating at National and International level along with continuous investments in human resource development for conducting cutting edge research.

12. **National Centre for Earth Science Studies (NCESS):** NCESS, Thiruvananthapuram fosters multidisciplinary research in emerging areas of solid earth science, provides services by utilizing this knowledge for earth science applications and generate leadership capabilities in the selected areas.

MINISTRY OF EDUCATION

DEMAND NO. 25

Department of School Education and Literacy*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	117984.19	0.25	117984.44	142695.30	0.80	142696.10	129540.34	0.80	129541.14	150292.41	0.85	150293.26
Recoveries	-52825.19	...	-52825.19	-64124.00	...	-64124.00	-58974.00	...	-58974.00	-66731.00	...	-66731.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	65159.00	0.25	65159.25	78571.30	0.80	78572.10	70566.34	0.80	70567.14	83561.41	0.85	83562.26
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	46.84	0.25	47.09	51.71	0.80	52.51	50.31	0.80	51.11	53.67	0.85	54.52
2. Directorate of Adult Education	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
3. Actual Recoveries (Estt.)	-0.08	...	-0.08	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	46.76	0.25	47.01	51.72	0.80	52.52	50.32	0.80	51.12	53.68	0.85	54.53
Central Sector Schemes/Projects												
4. Pradhan Mantri Innovative Learning Programme (DHRUV)	...	...	...	55.00	...	55.00	5.00	...	5.00	50.00	...	50.00
5. National Means cum Merit Scholarship Scheme												
5.01 National Means cum Merit Scholarship Scheme	352.49	...	352.49	374.00	...	374.00	374.00	...	374.00	381.00	...	381.00
5.02 Transfer to Madhyamik evam Uchcharat Shiksha Kosh (MUSK)	352.60	...	352.60	374.00	...	374.00	374.00	...	374.00	381.00	...	381.00
5.03 Amount met from MUSK	-352.00	...	-352.00	-374.00	...	-374.00	-374.00	...	-374.00	-381.00	...	-381.00
Net	353.09	...	353.09	374.00	...	374.00	374.00	...	374.00	381.00	...	381.00
6. Atal Tinkering Labs (ATL) Scheme	...	...	...	...	...	...	500.00	...	500.00	3200.00	...	3200.00
Total-Central Sector Schemes/Projects	353.09	...	353.09	429.00	...	429.00	879.00	...	879.00	3631.00	...	3631.00
Other Central Sector Expenditure												
Autonomous Bodies												
7. Kendriya Vidyalaya Sangathan (KVS)												
7.01 Kendriya Vidyalaya Sangathan (KVS)	8727.00	...	8727.00	9503.84	...	9503.84	9503.84	...	9503.84	10129.41	...	10129.41
7.02 Transfer to MUSK	4500.00	...	4500.00	5000.00	...	5000.00	5000.00	...	5000.00	6000.00	...	6000.00
7.03 Amount met from MUSK	-4500.00	...	-4500.00	-5000.00	...	-5000.00	-5000.00	...	-5000.00	-6000.00	...	-6000.00

(In ₹ crores)

		Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Net	8727.00	...	8727.00	9503.84	...	9503.84	9503.84	...	9503.84	10129.41	...	10129.41
8.	Navodaya Vidyalaya Samiti (NVS)												
8.01	Navodaya Vidyalaya Samiti (NVS)	5370.79	...	5370.79	5305.23	...	5305.23	5750.00	...	5750.00	6025.00	...	6025.00
8.02	Transfer to MUSK	2800.00	...	2800.00	5000.00	...	5000.00	5000.00	...	5000.00	5500.00	...	5500.00
8.03	Amount met from MUSK	-2800.00	...	-2800.00	-5000.00	...	-5000.00	-5000.00	...	-5000.00	-5500.00	...	-5500.00
	Net	5370.79	...	5370.79	5305.23	...	5305.23	5750.00	...	5750.00	6025.00	...	6025.00
9.	National Council of Educational Research and Training (NCERT)	517.42	...	517.42	593.71	...	593.71	623.16	...	623.16	681.79	...	681.79
10.	National Bal Bhawan	24.33	...	24.33	27.80	...	27.80	30.00	...	30.00	30.51	...	30.51
11.	Actual Recoveries (ABs)	-549.75	...	-549.75	...	...	...	...	...	...	...	...	...
Total-Autonomous Bodies		14089.79	...	14089.79	15430.58	...	15430.58	15907.00	...	15907.00	16866.71	...	16866.71
Total-Other Central Sector Expenditure		14089.79	...	14089.79	15430.58	...	15430.58	15907.00	...	15907.00	16866.71	...	16866.71
TRANSFERS TO STATES/UTs													
Centrally Sponsored Schemes													
National Education Mission													
12.	Samagra Shiksha												
12.01	Samagra Shiksha (SS)	35001.58	...	35001.58	41249.98	...	41249.98	38000.00	...	38000.00	42100.00	...	42100.00
12.02	EAP Component	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
12.03	Transfer to MUSK	5010.00	...	5010.00	6250.00	...	6250.00	...	...	...	...	...	...
12.04	Amount met from MUSK	-3510.00	...	-3510.00	-6250.00	...	-6250.00	...	...	...	...	...	...
12.05	Transfer to Prarambhik Shiksha Kosh (PSK)	31000.00	...	31000.00	35000.00	...	35000.00	38000.00	...	38000.00	42100.00	...	42100.00
12.06	Amount met from PSK	-31000.00	...	-31000.00	-35000.00	...	-35000.00	-38000.00	...	-38000.00	-42100.00	...	-42100.00
	Net	36501.58	...	36501.58	41250.00	...	41250.00	38000.02	...	38000.02	42100.02	...	42100.02
13.	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)												
13.01	PM POSHAN	9903.01	...	9903.01	12500.00	...	12500.00	10600.00	...	10600.00	12750.00	...	12750.00
13.02	Transfer to PSK	9900.00	...	9900.00	12500.00	...	12500.00	10600.00	...	10600.00	12750.00	...	12750.00
13.03	Amount met from PSK	-9900.00	...	-9900.00	-12500.00	...	-12500.00	-10600.00	...	-10600.00	-12750.00	...	-12750.00
	Net	9903.01	...	9903.01	12500.00	...	12500.00	10600.00	...	10600.00	12750.00	...	12750.00
14.	Strengthening Teaching-Learning and Results for States (STARS)	843.44	...	843.44	1250.00	...	1250.00	500.00	...	500.00	500.00	...	500.00
15.	PM Schools for Rising India (PM SHRI)	3504.30	...	3504.30	7500.00	...	7500.00	4500.00	...	4500.00	7500.00	...	7500.00
16.	New India Literacy Programme (NILP)	130.39	...	130.39	160.00	...	160.00	130.00	...	130.00	160.00	...	160.00
17.	Actual Recoveries (CSS)	-213.36	...	-213.36	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes		50669.36	...	50669.36	62660.00	...	62660.00	53730.02	...	53730.02	63010.02	...	63010.02
Grand Total		65159.00	0.25	65159.25	78571.30	0.80	78572.10	70566.34	0.80	70567.14	83561.41	0.85	83562.26

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Social Services												
1. General Education	16507.90	...	16507.90	17325.32	...	17325.32	17594.19	...	17594.19	21599.05	...	21599.05
2. Secretariat-Social Services	46.76	...	46.76	51.71	...	51.71	50.31	...	50.31	53.67	...	53.67
3. Capital Outlay on other Social Services	...	0.25	0.25	...	0.80	0.80	...	0.80	0.80	...	0.85	0.85
Total-Social Services	16554.66	0.25	16554.91	17377.03	0.80	17377.83	17644.50	0.80	17645.30	21652.72	0.85	21653.57
Others												
4. North Eastern Areas	...	...	...	7497.45	...	7497.45	6799.29	...	6799.29	7960.48	...	7960.48
5. Grants-in-aid to State Governments	47023.73	...	47023.73	51505.21	...	51505.21	43649.64	...	43649.64	51522.77	...	51522.77
6. Grants-in-aid to Union Territory Governments	1580.61	...	1580.61	2191.61	...	2191.61	2472.91	...	2472.91	2425.44	...	2425.44
Total-Others	48604.34	...	48604.34	61194.27	...	61194.27	52921.84	...	52921.84	61908.69	...	61908.69
Grand Total	65159.00	0.25	65159.25	78571.30	0.80	78572.10	70566.34	0.80	70567.14	83561.41	0.85	83562.26

1. **Secretariat:** The provision is for establishment related expenditure on the Secretariat of the Department.

2. **Directorate of Adult Education:** Directorate of Adult Education (DAE) has been functioning as the National Resource Center in the field of Adult Education. The Directorate was set up as subordinate office of the Department of School Education & Literacy under the Ministry of Education to provide academic and technical resource support to various government and non-government agencies implementing Adult Education Programme in the country.

4. **Pradhan Mantri Innovative Learning Programme (DHRUV):** Pradhan Mantri Innovative Learning Programme (DHRUV) Scheme is an initiative to provide guidance from renowned/prominent persons in their field to selected talented students.

5. **National Means cum Merit Scholarship Scheme:** National Means-cum-Merit Scholarship Scheme, launched in 2008, provides Scholarships at class IX stage, which continues upto class XII, subject to fulfilment of eligibility criteria. The objective of the scheme is to award scholarships to meritorious students of economically weaker sections to arrest their drop-out at class VIII and encourage them to continue the secondary stage i.e. upto class XII.

6. **Atal Tinkering Labs (ATL) Scheme:** Atal Tinkering Labs (ATL) Scheme is a flagship initiative of the Department of School Education and Literacy in continuation of the Budget Announcement made by the Hon'ble Finance Minister for the Union Budget 2025-26. The scheme is aimed at fostering innovation, creativity, and problem-solving skills among school students, in alignment with the objectives of the National Education Policy, 2020, and the vision of nurturing a future-ready workforce.

7. **Kendriya Vidyalaya Sangathan (KVS):** Kendriya Vidyalaya Sangathan was set up in 1965, as a registered body, wholly financed by Government to establish, control and manage Kendriya Vidyalayas, the main objective of which is to meet the educational needs of the children of transferable Central Government employees.

8. **Navodaya Vidyalaya Samiti (NVS):** In pursuance of National Policy of Education (NPE)-1986 (as modified from time to time), on setting up of residential schools where good quality education could be imparted to the talented children from rural area, a Central Scheme was launched by the Government of India in 1986 to setup Jawahar Navodaya Vidyalayas (JNVs) in each district of the Country. These JNVs are run by Navodaya Vidyalaya Samiti (NVS), an autonomous organization, established in 1986 under the Registration of Societies Act, 1860.

9. **National Council of Educational Research and Training (NCERT):** National Council of Educational Research and Training (NCERT) was set up in 1961 by the Government of India as an autonomous organization to advise and assist the Ministry of Education, Government of India and Departments of Education in States/UTs in formulation and implementation of their policies and major programmes including finalization of National Curriculum Framework (NCF) in the field of Education particularly for qualitative improvement in School Education.

10. **National Bal Bhawan:** National Bal Bhawan (NBB), New Delhi established by the Government of India in 1956 at the initiative of the first Prime Minister of India, Pt. Jawahar Lal Nehru, is an autonomous body which is fully financed by the Ministry of Education, Department of School Education and Literacy. National Bal Bhawan has been contributing towards achieving creativity amongst children in the age group of 5-16 years, especially those from weaker sections of the society

12. **Samagra Shiksha:** The erstwhile Schemes of Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Strengthening of Teacher Training Institutions have been merged to form the Scheme of Samagra Shiksha. The merger intends to give a holistic approach to School Education.

The allocation under the scheme includes ₹494.22 crore in RE 2025-26 and ₹495.25 crore in BE 2026-27 for Pradhan Mantri Janatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN).

The allocation under the scheme includes ₹526.48 crore in RE 2025-26 and ₹560.92 crore in BE 2026-27 for Dharti Aaba Janatiya Gram Utkarsh Abhiyan (DAJGUA).

13. **Pradhan Mantri Poshan Shakti Nirman (PM POSHAN):** Pradhan Mantri Poshan Shakti Nirman (PM - POSHAN), earlier known as the National Programme of Mid-Day Meals in Schools, is one of the foremost rights based Centrally Sponsored Schemes under the National Food Security Act, 2013 (NFSA). The primary objective of this scheme is to improve the nutritional status of children studying in classes I-VIII in eligible schools.

14. **Strengthening Teaching-Learning and Results for States (STARS):** The Strengthening Teaching-Learning and Results for States (STARS) project seeks to support the states in developing, implementing, evaluating and improving interventions with direct linkages to improved education outcomes and to help school to work out transition strategies for improved labour market outcomes. The overall focus of all components of the STARS project is aligned with the objectives of National Education Policy (NEP) 2020 of Quality Based Learning Outcomes.

15. **PM Schools for Rising India (PM SHRI):** The Scheme of PM SHRI, earlier known as Exemplar, aims to prepare more than 15000 schools of excellence which will help show case the implementation of the National Education Policy 2020 and emerge as exemplars and schools of excellence over a period of time. They will provide leadership in their respective regions in providing high-quality education in an equitable, inclusive and joyful school environment that takes care of the diverse background, multilingual needs, and different academic abilities of children and makes them active participants in their own learning process as per the vision of NEP 2020.

16. **New India Literacy Programme (NILP):** A new Centrally Sponsored Scheme of Adult Education 'New India Literacy Programme (NILP)/ULLAS' for Financial Years 2022-27 has been designed and developed by aligning with the recommendations on 'Adult Education and Lifelong Learning' of National Education Policy (NEP), 2020.

MINISTRY OF EDUCATION

DEMAND NO. 26

Department of Higher Education*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	61751.09	4.84	61755.93	69064.94	10.27	69075.21	70268.66	10.27	70278.93	78493.54	2.68	78496.22
Recoveries	-16179.41	...	-16179.41	-18997.26	...	-18997.26	-18897.26	...	-18897.26	-22769.00	...	-22769.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	45571.68	4.84	45576.52	50067.68	10.27	50077.95	51371.40	10.27	51381.67	55724.54	2.68	55727.22
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	130.32	2.96	133.28	167.23	5.05	172.28	159.63	5.05	164.68	170.43	1.85	172.28
2. Directorate of Hindi	19.36	...	19.36	25.25	...	25.25	25.00	...	25.00	26.00	...	26.00
3. Commission for Scientific and Technical Terminology	14.08	0.01	14.09	17.74	0.03	17.77	13.97	0.03	14.00	13.97	0.03	14.00
4. Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers	35.23	1.87	37.10	43.50	5.10	48.60	28.90	5.10	34.00	38.56	0.70	39.26
5. Educational Institutions Abroad	8.53	...	8.53	11.08	0.09	11.17	9.41	0.09	9.50	10.40	0.10	10.50
6. Actual Recoveries (Estt.)	-3.49	...	-3.49	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	204.03	4.84	208.87	264.80	10.27	275.07	236.91	10.27	247.18	259.36	2.68	262.04
Central Sector Schemes/Projects												
Higher Education												
7. National Research Professors	0.27	...	0.27	0.24	...	0.24	0.22	...	0.22	0.22	...	0.22
8. World Class Institutions	1000.00	...	1000.00	475.12	...	475.12	900.00	...	900.00	900.00	...	900.00
9. Prime Minister's Girls' Hostel	2.00	...	2.00	2.00	...	2.00	10.00	...	10.00	...	...	...
10. Indian Knowledge Systems	8.35	...	8.35	50.00	...	50.00	12.45	...	12.45	35.00	...	35.00
11. Glue Grant for Higher Education Institutes	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Total-Higher Education	1010.62	...	1010.62	528.36	...	528.36	923.67	...	923.67	936.22	...	936.22
Student Financial Aid												
12. PM Uchchatar Shiksha Protsahan (PM-USP) Yojna												
12.01 PM Uchchatar Shiksha Protsahan (PM-USP) Yojana	998.95	...	998.95	1560.00	...	1560.00	1450.00	...	1450.00	1560.00	...	1560.00
12.02 Transfer to Madhyamik evam Uchchatar Shiksha Kosh (MUSK)	1000.00	...	1000.00	1550.00	...	1550.00	1450.00	...	1450.00	1560.00	...	1560.00
12.03 Amount met from MUSK	-998.95	...	-998.95	-1550.00	...	-1550.00	-1450.00	...	-1450.00	-1560.00	...	-1560.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Net</i>	1000.00	...	1000.00	1560.00	...	1560.00	1450.00	...	1450.00	1560.00	...	1560.00
13. PM Research Fellowship	204.69	...	204.69	600.00	...	600.00	290.00	...	290.00	600.00	...	600.00
Total-Student Financial Aid	1204.69	...	1204.69	2160.00	...	2160.00	1740.00	...	1740.00	2160.00	...	2160.00
Digital India-e-learning												
14. National Mission in Education Through ICT	1563.20	...	1563.20	655.00	...	655.00	500.00	...	500.00	650.00	...	650.00
15. Higher Education Statistics and Public Information System (HESPIS)	2.86	...	2.86	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
16. Academic Bank of Credits (ABC)	9.00	...	9.00	16.00	...	16.00	10.00	...	10.00	10.00	...	10.00
Total-Digital India-e-learning	1575.06	...	1575.06	681.00	...	681.00	520.00	...	520.00	670.00	...	670.00
Research and Innovation												
17. National Initiative for Design Innovation	4.95	...	4.95	10.00	...	10.00	8.00	...	8.00	8.00	...	8.00
18. Unnat Bharat Abhiyan	4.85	...	4.85	7.00	...	7.00	15.00	...	15.00	15.00	...	15.00
19. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	2.50	...	2.50	...	...	...	...	...	...	...	...	...
20. Scheme for Promotion of Academic and Research Collaboration (SPARC)	25.00	...	25.00	50.00	...	50.00	40.00	...	40.00	55.00	...	55.00
21. Scheme for Transformational and Advanced Research in Sciences (STARS)	...	...	...	40.00	...	40.00	25.00	...	25.00	40.00	...	40.00
22. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	...	...	220.00	...	220.00	47.55	...	47.55	300.00	...	300.00
Total-Research and Innovation	37.30	...	37.30	327.00	...	327.00	135.55	...	135.55	418.00	...	418.00
23. Malaviya Mission Teacher Training Programme (MMTTP)	22.97	...	22.97	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00
24. Global Initiative for Academic Network (GIAN)	...	...	...	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
25. National Apprenticeship Training Scheme (NATS)	758.00	...	758.00	1178.00	...	1178.00	1178.00	...	1178.00	1250.00	...	1250.00
26. Study in India	13.00	...	13.00	14.00	...	14.00	13.00	...	13.00	16.00	...	16.00
27. ASEAN Fellowship	2.21	...	2.21	2.52	...	2.52	2.52	...	2.52	2.18	...	2.18
28. Centres of Excellence (CoE) in Artificial Intelligence (AI)	11.00	...	11.00	200.00	...	200.00	120.00	...	120.00	250.00	...	250.00
Champion Services Sector Scheme												
29. Education Services-Internationalization of Higher Education	77.40	...	77.40	...	...	...	...	...	...	...	...	...
30. Establishment of Centre of Excellence (CoEs) in Artificial Intelligence (AI) for Education	...	...	...	...	...	...	17.00	...	17.00	100.00	...	100.00
31. Prime Minister Research Chair (PMRC)	...	...	...	...	...	...	...	...	...	200.00	...	200.00
32. PM One Nation One Subscription (PM-ONOS)	...	...	...	...	...	...	2023.25	...	2023.25	2200.00	...	2200.00
33. Actual Recoveries (CS)	-409.89	...	-409.89	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	4302.36	...	4302.36	5175.88	...	5175.88	6757.99	...	6757.99	8292.40	...	8292.40
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
34. University Grants Commission (UGC)												
34.01 University Grants Commission (UGC)	3678.47	...	3678.47	3335.97	...	3335.97	3470.00	...	3470.00	3709.00	...	3709.00

(In ₹ crores)

			Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
34.02	Transfer to MUSK		2000.00	...	2000.00	2447.26	...	2447.26	2447.26	...	2447.26	3709.00	...	3709.00
34.03	Amount met from MUSK		-2000.00	...	-2000.00	-2447.26	...	-2447.26	-2447.26	...	-2447.26	-3709.00	...	-3709.00
		Net	3678.47	...	3678.47	3335.97	...	3335.97	3470.00	...	3470.00	3709.00	...	3709.00
35.	All India Council for Technical Education (AICTE)		137.50	...	137.50	200.00	...	200.00	220.86	...	220.86	230.00	...	230.00
Total-Statutory and Regulatory Bodies			3815.97	...	3815.97	3535.97	...	3535.97	3690.86	...	3690.86	3939.00	...	3939.00
Autonomous Bodies														
36.	Support to Central Universities (CUs)													
36.01	Grants to Central Universities (CUs)		15564.84	...	15564.84	16146.11	...	16146.11	16456.11	...	16456.11	16696.58	...	16696.58
36.02	Interest under Higher Education Financing Agency (HEFA) Loan		87.17	...	87.17	83.06	...	83.06	95.89	...	95.89	97.28	...	97.28
36.03	Repayment of Principal of HEFA Loan		390.43	...	390.43	462.14	...	462.14	533.14	...	533.14	646.14	...	646.14
36.04	Transfer to MUSK		4500.00	...	4500.00	5500.00	...	5500.00	5500.00	...	5500.00	5150.00	...	5150.00
36.05	Amount met from MUSK		-4500.00	...	-4500.00	-5500.00	...	-5500.00	-5500.00	...	-5500.00	-5150.00	...	-5150.00
		Net	16042.44	...	16042.44	16691.31	...	16691.31	17085.14	...	17085.14	17440.00	...	17440.00
37.	Deemed Universities promoted by Central Government		514.36	...	514.36	604.00	...	604.00	578.00	...	578.00	650.00	...	650.00
Indian Institutes of Technology														
38.	Support to Indian Institutes of Technology													
38.01	Grants to Indian Institutes of Technology		9569.43	...	9569.43	10659.00	...	10659.00	10775.00	...	10775.00	11288.00	...	11288.00
38.02	Interest under HEFA Loan		196.21	...	196.21	240.00	...	240.00	200.00	...	200.00	230.00	...	230.00
38.03	Repayment of Principal of HEFA Loan		421.82	...	421.82	450.00	...	450.00	550.00	...	550.00	605.00	...	605.00
38.04	Transfer to MUSK		2900.49	...	2900.49	4000.00	...	4000.00	4000.00	...	4000.00	5000.00	...	5000.00
38.05	Amount met from MUSK		-2900.49	...	-2900.49	-4000.00	...	-4000.00	-4000.00	...	-4000.00	-5000.00	...	-5000.00
		Net	10187.46	...	10187.46	11349.00	...	11349.00	11525.00	...	11525.00	12123.00	...	12123.00
39.	IIT, Hyderabad (EAP)		121.84	...	121.84	...	...	...	...	...	...	...	...	...
Total-Indian Institutes of Technology			10309.30	...	10309.30	11349.00	...	11349.00	11525.00	...	11525.00	12123.00	...	12123.00
Indian Institutes of Management														
40.	Support to Indian Institutes of Management (IIMs)													
40.01	Grants to Indian Institutes of Management (IIMs)		...	...	...	30.00	...	30.00	70.11	...	70.11	82.11	...	82.11
40.02	Interest under HEFA Loan		69.53	...	69.53	72.00	...	72.00	60.00	...	60.00	60.00	...	60.00
40.03	Repayment of Principal of HEFA Loan		149.87	...	149.87	149.89	...	149.89	149.89	...	149.89	149.89	...	149.89
<i>Total- Support to Indian Institutes of Management (IIMs)</i>			<i>219.40</i>	...	<i>219.40</i>	<i>251.89</i>	...	<i>251.89</i>	<i>280.00</i>	...	<i>280.00</i>	<i>292.00</i>	...	<i>292.00</i>
41.	Support to Indian Institute of Science (IISc)													
41.01	Grants to Indian Institute of Science (IISc)		857.51	...	857.51	894.00	...	894.00	892.00	...	892.00	838.76	...	838.76
41.02	Interest under HEFA Loan		2.06	...	2.06	6.00	...	6.00	6.00	...	6.00	6.24	...	6.24
<i>Total- Support to Indian Institute of Science (IISc)</i>			<i>859.57</i>	...	<i>859.57</i>	<i>900.00</i>	...	<i>900.00</i>	<i>898.00</i>	...	<i>898.00</i>	<i>845.00</i>	...	<i>845.00</i>
Indian Institutes of Information Technology (IIITs)														

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
42. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
42.01 Grants to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	362.46	...	362.46	397.00	...	397.00	343.78	...	343.78	353.72	...	353.72
42.02 Interest under HEFA Loan	...	...	...	5.00	...	5.00	5.00	...	5.00	10.40	...	10.40
42.03 Repayment of Principal of HEFA Loan	...	...	...	5.00	...	5.00	5.00	...	5.00	...	...	...
Total- Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	362.46	...	362.46	407.00	...	407.00	353.78	...	353.78	364.12	...	364.12
43. Setting up Indian Institutes of Information Technology in PPP mode	51.06	...	51.06	115.20	...	115.20	92.00	...	92.00	76.88	...	76.88
Total-Indian Institutes of Information Technology(IITs)	413.52	...	413.52	522.20	...	522.20	445.78	...	445.78	441.00	...	441.00
44. Support to National Institutes of Technology (NITs) and IIST												
44.01 Grants to National Institutes of Technology (NITs) and Indian Institute of Engineering Science and Technology (IIST)	5203.20	...	5203.20	5473.87	...	5473.87	5657.65	...	5657.65	6055.00	...	6055.00
44.02 Interest under HEFA Loan	57.67	...	57.67	80.60	...	80.60	70.00	...	70.00	77.00	...	77.00
44.03 Repayment of Principal of HEFA Loan	132.34	...	132.34	133.00	...	133.00	126.35	...	126.35	128.00	...	128.00
44.04 Transfer to MUSK	5300.00	...	5300.00	5500.00	...	5500.00	5500.00	...	5500.00	5500.00	...	5500.00
44.05 Amount met from MUSK	-5300.00	...	-5300.00	-5500.00	...	-5500.00	-5500.00	...	-5500.00	-5500.00	...	-5500.00
Net	5393.21	...	5393.21	5687.47	...	5687.47	5854.00	...	5854.00	6260.00	...	6260.00
Indian Institute of Science, Education and Research (IISERs)												
45. Support to Indian Institute(s) of Science, Education and Research (IISER)												
45.01 Grants to Indian Institute(s) of Science, Education and Research (IISER)	1457.67	...	1457.67	1331.33	...	1331.33	1335.00	...	1335.00	1296.12	...	1296.12
45.02 Interest under HEFA Loan	1.63	...	1.63	10.00	...	10.00	10.00	...	10.00	10.40	...	10.40
45.03 Repayment of Principal of HEFA Loan	...	...	...	12.00	...	12.00	12.00	...	12.00	12.48	...	12.48
Total- Support to Indian Institute(s) of Science, Education and Research (IISER)	1459.30	...	1459.30	1353.33	...	1353.33	1357.00	...	1357.00	1319.00	...	1319.00
46. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	309.25	...	309.25	332.80	...	332.80	324.00	...	324.00	366.00	...	366.00
47. Grants to Institutes for Promotion of Indian Languages	289.40	...	289.40	347.03	...	347.03	312.00	...	312.00	352.00	...	352.00
48. National Institute of Industrial Engineering, Mumbai	38.85	...	38.85	...	...	...	...	...	...	...	...	...
49. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	43.02	...	43.02	43.00	...	43.00	42.00	...	42.00	45.00	...	45.00
50. National Institutes of Technical Teachers Training and Research (NITTTRs)	186.45	...	186.45	159.00	...	159.00	194.50	...	194.50	198.00	...	198.00
51. Assistance to Other Institutions												
51.01 Assistance to Other Institutions	529.15	...	529.15	613.00	...	613.00	602.86	...	602.86	641.72	...	641.72
51.02 Interest under HEFA Loan	0.33	...	0.33	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Total- Assistance to Other Institutions	529.48	...	529.48	614.00	...	614.00	603.86	...	603.86	642.72	...	642.72
52. Schools of Planning and Architecture (SPAs)	143.77	...	143.77	169.00	...	169.00	159.36	...	159.36	169.06	...	169.06
53. Indira Gandhi National Open University (IGNOU)	131.14	...	131.14	147.00	...	147.00	150.50	...	150.50	160.00	...	160.00
54. National Digital University	...	...	...	25.00	...	25.00	...	...	...	...	...	...

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
55. Actual Recoveries (ABs)	-9.60	...	-9.60	...	...	...	...	...	...	...	...	...
Total-Autonomous Bodies	36872.86	...	36872.86	39196.03	...	39196.03	39809.14	...	39809.14	41302.78	...	41302.78
Others												
56. National Institutional Ranking Framework (NIRF)	2.50	...	2.50	5.00	...	5.00	3.14	...	3.14	5.00	...	5.00
57. Planning, Administration and Global Engagement	73.12	...	73.12	75.00	...	75.00	73.36	...	73.36	76.00	...	76.00
Total-Others	75.62	...	75.62	80.00	...	80.00	76.50	...	76.50	81.00	...	81.00
Total-Other Central Sector Expenditure	40764.45	...	40764.45	42812.00	...	42812.00	43576.50	...	43576.50	45322.78	...	45322.78
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
58. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)												
58.01 Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	357.83	...	357.83	1815.00	...	1815.00	800.00	...	800.00	1850.00	...	1850.00
58.02 Transfer to MUSK	...	...	...	...	...	...	...	...	...	1850.00	...	1850.00
58.03 Amount met from MUSK	...	...	...	...	...	...	...	...	...	-1850.00	...	-1850.00
<i>Net</i>	<i>357.83</i>	...	<i>357.83</i>	<i>1815.00</i>	...	<i>1815.00</i>	<i>800.00</i>	...	<i>800.00</i>	<i>1850.00</i>	...	<i>1850.00</i>
59. Actual Recoveries (CSS)	-56.99	...	-56.99	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	300.84	...	300.84	1815.00	...	1815.00	800.00	...	800.00	1850.00	...	1850.00
Grand Total	45571.68	4.84	45576.52	50067.68	10.27	50077.95	51371.40	10.27	51381.67	55724.54	2.68	55727.22
B. Developmental Heads												
Social Services												
1. General Education	24599.75	...	24599.75	22710.92	...	22710.92	25126.54	...	25126.54	26319.57	...	26319.57
2. Technical Education	20574.63	...	20574.63	21663.68	...	21663.68	21438.54	...	21438.54	23230.38	...	23230.38
3. Secretariat-Social Services	129.69	...	129.69	167.23	...	167.23	159.63	...	159.63	170.43	...	170.43
4. Capital Outlay on Education, Sports, Art and Culture	...	1.88	1.88	...	5.22	5.22	...	5.22	5.22	...	0.83	0.83
5. Capital Outlay on other Social Services	...	2.96	2.96	...	5.05	5.05	...	5.05	5.05	...	1.85	1.85
Total-Social Services	45304.07	4.84	45308.91	44541.83	10.27	44552.10	46724.71	10.27	46734.98	49720.38	2.68	49723.06
Others												
6. North Eastern Areas	...	...	...	4020.85	...	4020.85	4020.85	...	4020.85	4424.16	...	4424.16
7. Grants-in-aid to State Governments	222.55	...	222.55	1355.00	...	1355.00	575.84	...	575.84	1505.00	...	1505.00
8. Grants-in-aid to Union Territory Governments	45.06	...	45.06	150.00	...	150.00	50.00	...	50.00	75.00	...	75.00
Total-Others	267.61	...	267.61	5525.85	...	5525.85	4646.69	...	4646.69	6004.16	...	6004.16
Grand Total	45571.68	4.84	45576.52	50067.68	10.27	50077.95	51371.40	10.27	51381.67	55724.54	2.68	55727.22

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. EdCIL India Ltd	...	291.43	291.43	...	203.00	203.00	...	335.00	335.00	...	389.00	389.00
Total	...	291.43	291.43	...	203.00	203.00	...	335.00	335.00	...	389.00	389.00

1. **Secretariat:** The provision is for establishment related expenditure on the Secretariat of the Department. The proposed budget is also required for purchase of Information Technology applications, purchase of hardware and software, for training as well as consultancy charges, etc., all of which is needed for strengthening of e-governance activities within both departments of the Ministry. The provision is also for proposed new building of Ministry of Education.

2. **Directorate of Hindi:** The Central Hindi Directorate with its four Regional Centres located at Hyderabad, Calcutta, Guwahati and Chennai was set up in 1960 as a subordinate office with the objective of propagation and development of Hindi as a link language. It operates the schemes of Publication of bilingual/trilingual dictionaries, Correspondence Courses and Awards to Hindi writers, etc.

3. **Commission for Scientific and Technical Terminology:** The Commission for Scientific and Technical Terminology was set up in October, 1961 for evolution of Scientific and Technical Terminology in Hindi and other Indian languages. The Commission runs a scheme of Production of University level Books in Hindi and other Indian Languages to facilitate the change to Indian Languages as the medium of instruction at the University level and it coordinates with the State level academies for development of books in regional languages.

4. **Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers:** The Central Institute of Indian Languages with its main campus at Mysore and seven Regional Language Centres (RLC) in Bhubaneswar, Guwahati, Lucknow, Mysore, Patiala, Pune and Solan was set up in July, 1969. It helps to evolve/implement the Language Policy of the Government of India and coordinate the development of Indian languages by conducting research in the areas of language analysis, language pedagogy, language technique and language use in society. It also conducts training programmes for school teachers of different languages.

5. **Educational Institutions Abroad:** This includes provision for Permanent Delegation of India (PDI) in UNESCO, Paris and Consulate General of India (CGI), New York.

7. **National Research Professors:** This scheme is in the nature of recognition of the very exceptional contributions made by National Research Professors in their respective fields. Under it, the NRPs are provided financial assistance to carry out research work.

8. **World Class Institutions:** The provision is for establishing ten world class institutions each in public and private sector in a reasonable time by providing an enabling regulatory environment that will allow them to achieve the highest levels of global excellence in teaching and research.

9. **Prime Minister's Girls' Hostel:** This provision was MoE's component in the PMS Development package 2015 for J&K. Under this scheme, Girls Hostels will be constructed in Jammu and Kashmir.

10. **Indian Knowledge Systems:** It is a Scheme based on the recommendations of the NEP. Elements of knowledge from ancient India and its contributions to modern India and its success and challenges will be incorporated in an accurate and scientific manner throughout the school curriculum wherever relevant; in particular, Indian Knowledge Systems, including tribal knowledge and indigenous and traditional ways of learning.

11. **Glue Grant for Higher Education Institutes:** Glue Grant has been set aside for the purpose of creating formal umbrella structures for institutes supported by the GoI, to have better synergy while also retaining autonomy.

12. **PM Uchchatar Shiksha Protsahan (PM-USP) Yojna:** Through the component Interest Subsidy and contribution for Guarantee Funds, the Central government provides interest subsidy during the moratorium period on educational loans taken by students with family income of less than Rs 4.5 lakh per annum. A student loan guarantee corpus would be created under the management of a Credit Guarantee Trust to guarantee against default in repayment of student loans. This will substantially protect lending institutions from student default thereby encouraging them to make more student loans. In addition, the government guarantee should reduce the rate of interest on student loans. Through the component Scholarship for College and University students, scholarship to 2% of the students passing out of schools is provided every year for pursuing higher studies in Colleges and University system. The scholarship amount is disbursed directly to the beneficiaries through e-banking, to avoid delays. The component Special Scholarship Scheme for Jammu and Kashmir aims at encouraging the youth from Jammu & Kashmir to take advantage of the educational institutions outside the State, which would provide them an opportunity, to interact with their counterpart from the rest of the country, thereby be part of the mainstream. It is envisaged to provide 5000 fresh scholarships every year. There is a provision of inter-changeability of slots among Medical and Engineering stream, subject to the savings accruing from any shortfall in the number of students opting for General Degree courses. Scholarship is provided towards Tuition fee and Maintenance allowance.

13. **PM Research Fellowship:** Under this scheme, the best students who have completed or are in the final year of B. Tech or Integrated M.Tech or M.Sc. in Science and Technology streams from IISc/IITs/NITs/IISERS/IITs will be offered direct admission in PhD programme in the IITs/IISc. Such students, who fulfill the eligibility criteria, are shortlisted through a selection process, as laid down in the PMRF Guidelines, will be offered a fellowship of ₹70,000/- per month for the first two years, ₹75,000/- per month for the 3rd year, and ₹80,000/- per month in the 4th and 5th years. Apart from this, a research grant of ₹2.00 lakh will be provided to each of the Fellows for a period of 5 years to cover their foreign travel expenses for presenting research papers in international conferences and seminars. A maximum of 3,000 Fellows (1000 per year) would be selected during a three year period.

14. **National Mission in Education Through ICT:** The National Mission on Education through Information and Communication Technology (NMEICT) has been envisaged to leverage the potential of ICT, in

teaching and learning process for the benefit of all the learners in Higher Education Institutions. It plans to focus on appropriate pedagogy for e-learning, providing facility of performing experiments through virtual laboratories, on-line testing and certification, on-line availability of teachers to guide and mentor learners and Direct to Home TV channels etc.

15. **Higher Education Statistics and Public Information System (HESPIS):** The scheme aims at Strengthening official Statistical system to produce Education Statistics periodically with timeliness and quality so as to assess and review the performance of education sector and regional divergences across the country.

16. **Academic Bank of Credits (ABC):** This scheme envisages development of a digital depository for storage and delivery of Credits earned by the students pursuing the higher education. An Academic Bank of Credit (ABC) shall be established which would digitally store the academic credits earned from various recognized HEIs so that the degrees from an HEI can be awarded taking into account credits earned.

17. **National Initiative for Design Innovation:** Setting up of 20 new Design Innovation Centres, One Open Design School and National Design Innovation Network and linking them together. ODS would ensure maximum reach through collaborative education programmes. NDIN would be network of design schools to further reach and access of design education and raise standards of design education and innovation in the country.

18. **Unnat Bharat Abhiyan:** The Mission of Unnat Bharat Abhiyan is to enable higher educational institutions to work with the people in rural India in identifying development challenges and evolving appropriate solutions for accelerating sustainable growth. It also aims to create a virtuous cycle between society and an inclusive academic system by providing knowledge and practices for emerging professions and to upgrade the capabilities of both the public and the private sectors in responding to the development needs of rural India.

19. **Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology):** This scheme intends to channelize the research in premier institutions into areas that can have largest social and economic good for the country. Under this initiative, research projects under 10 selected domains are jointly funded by Ministry of Education and other participating Ministries/Departments. Second phase IMPRINT-II has been taken up with a slightly revised strategy.

20. **Scheme for Promotion of Academic and Research Collaboration (SPARC):** Scheme for Promotion of Academic and Research Collaboration or SPARC aims at improving the research ecosystem of Indias higher educational institutions by facilitating academic and research collaborations between Indian institutions and the best institutions in the world from 28 selected nations to jointly solve problems of national and international relevance in the first phase.

21. **Scheme for Transformational and Advanced Research in Sciences (STARS):** The scheme aims to integrate science education and research for a sustainable and equitable India. To develop state-of-the-art research facilities in higher education institutions, inculcate research culture in science faculties of HEIs, orient science towards addressing needs and issues of the country in key sectors including health, energy, agriculture etc, attaining international benchmarks in scientific research are the main objectives of the scheme.

22. **Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE):** This is a new scheme aiming at integration with the objectives of New National Education Policy (NEP), 2020 and fulfilling the targets of AatmaNirbhar Bharat Abhiyan. It is proposed to be implemented across the country in about 350 Govt./Govt. Aided engineering institutions and affiliated technical universities. The project will be Externally Aided Project (EAP) with external borrowing from the World Bank under IDA.

23. **Malaviya Mission Teacher Training Programme (MMTTP):** The programme envisions to focus holistically on whole sector of education. This would consolidate and strengthen on-going programmes related to teachers and teaching through effective coordination. It will also provide an integrated platform for building synergies among all the existing initiatives and will attempt to create a comprehensive vehicle for Teacher/Faculty related

programmes and schemes. The programme envisages to augment capacity at individual level and also enhance institutional infrastructure to give impetus to training of teachers at pre-service and in-service level.

24. **Global Initiative for Academic Network (GIAN):** It is aimed at tapping the talent pool of scientists and entrepreneurs internationally, to encourage their engagement with the institutes of Higher Education in India so as to augment the country's existing academic resources, accelerate the pace of quality reform and elevate India's scientific and technological capacity to global excellence.

25. **National Apprenticeship Training Scheme (NATS):** The scheme Programme for Apprenticeship has been renamed as National Apprenticeship Training Scheme (NATS).

26. **Study in India:** This initiative aims to make India a preferred education hub for students all across the globe, by elevating its position in the global educational landscape. It will help facilitate the student fraternity from all across the globe to come and experience the best of academic learning from the top institutions in India which would help accommodate the growing quality educational needs of students across the world.

27. **ASEAN Fellowship:** In recognition of the deep and historical ties between India and ASEAN, this schemes aims at granting upto 1000 fellowships to students of ASEAN countries to pursue integrated Ph.D programmes in the Indian Institutes of Technology (IITs).

28. **Centres of Excellence (CoE) in Artificial Intelligence (AI):** This scheme is conceptualized consequent to Budget Announcement 2023 to establish three centers of excellence for Artificial intelligence in top educational institutions for conducting interdisciplinary research, developing cutting-edge applications and scalable problem solutions in the areas of agriculture, health. and sustainable cities with a view to help realize the vision of 'Make AI in India and Make AI work for India'.

29. **Education Services-Internationalization of Higher Education:** This was a component of the Government Action Plan for Champion Services Sector in the field of Education Services. It will help internationalization of education services of India through various identified activities.

30. **Establishment of Centre of Excellence (CoEs) in Artificial Intelligence (AI) for Education:** This scheme aims to establish Centres of Excellence to promote interdisciplinary research, innovation and capacity building in Artificial Intelligence applications for the education sector. The Centres will support development of indigenous, scalable AI-based solutions for improving teaching, learning outcomes, and educational governance.

31. **Prime Minister Research Chair (PMRC):** The scheme envisages the creation of distinguished research chairs in identified priority areas to attract and retain eminent researchers in Indian higher education institutions. It seeks to strengthen the national research ecosystem, promote cutting-edge research.

32. **PM One Nation One Subscription (PM-ONOS):** This scheme has been conceived to provide uniform and affordable access to scholarly journals, research publications and academic databases to higher education institutions through a centralized national subscription framework. It aims to optimize public expenditure, avoid duplication of subscriptions, and promote equitable access to research resources across the country. In 2024-25 an amount of ₹ 945.00 crore was from the scheme National Mission in Education through ICT.

34. **University Grants Commission (UGC):** University Grants Commission was founded under an Act of Parliament in 1956 for the purpose of co-ordination and determination of standards in universities. While UGC provides assistance to all eligible universities, provision for assistance to Central Universities is being distinctly made.

35. **All India Council for Technical Education(AICTE):** All India council for Technical Education (AICTE), New Delhi was set up in 1945 as an Advisory Body. It was given a statutory status through an Act of Parliament in 1987, which came into effect on March 28, 1988. Main functions of All India Council for Technical Education (AICTE) are proper planning and coordinated development of the technical education system throughout the

country, promotion of qualitative improvements of such education in relation to planned quantitative growth and regulation and proper maintenance of norms and standards in the technical education system.

36. **Support to Central Universities (CUs):** Central Universities are autonomous bodies established with a view to create and disseminate knowledge by providing research and instructional facilities, by providing interdisciplinary studies, and innovation in teaching - learning process. The Central Universities are governed by their respective Act and Statutes and Ordinances framed there under.

37. **Deemed Universities promoted by Central Government:** An Institution of Higher Education other than a University, working with very high standard in a specific area of study, can be declared by the Central Government (on the advice of the UGC) as Institution Deemed to be University. Institutions deemed to be universities enjoy the academic status and privilege of universities. Some of the Deemed Universities are funded by UGC and some are privately managed.

38. **Support to Indian Institutes of Technology:** Indian Institutes of Technology have been established as Institutions of National Importance. Their main objective is to impart world class training in engineering and technology; to conduct research in the relevant fields and for advancement of learning and dissemination of knowledge. Provision is for supporting these premier institutions.

39. **IIT, Hyderabad (EAP):** Provided allocation to EAP projects of IIT Hyderabad.

40. **Support to Indian Institutes of Management (IIMs):** Indian Institutes of Management were set up by the Government of India as centers of excellence with the objective of providing educational training, research and consultancy in management. The Institutes are running Post Graduate programme (PGP), Fellowship Programmes, Management Development Programmes and Organisation Based Programmes.

41. **Support to Indian Institute of Science (IISc):** The Indian Institute of Science (IISc) was founded in 1909. Over these years since its establishment, IISc has become the premier institute for advanced scientific and technological research and education in India.

42. **Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram):** This includes provision for funds for Centrally funded Indian Institutes of Information Technology at Allahabad, Gwalior, Jabalpur, Kanchipuram & Kurnool.

43. **Setting up Indian Institutes of Information Technology in PPP mode:** Looking to the demand of IT professionals, more Indian Institutes of Information Technology (IIIT) have been set up on Public Private Partnership basis.

44. **Support to National Institutes of Technology (NITs) and IIST:** This includes provisions for NITs and IIST. The National Institutes of Technology are Centrally Funded autonomous Technical Institutions and have been declared as Institutions of National Importance. Indian Institute of Engineering Science and Technology (IIST) has been converted into an institution of national importance from a State University, namely, Bengal Engineering and Science University, Shibpur, by incorporation in NITSER Act.

45. **Support to Indian Institute(s) of Science, Education and Research (IISER):** The IISERs represent a unique initiative in India where teaching and education are totally integrated with state-of-the-art research nurturing both curiosity and creativity in an intellectually vibrant atmosphere of research. Each IISER is an autonomous institution awarding its own Masters and Doctoral degrees.

46. **Grants to Councils/Institutes for Excellence in Humanities and Social Sciences:** This initiative is to encourage bright students to choose programmes in humanities and also to improve its quality of teaching and research. The Councils that have been covered under the Scheme are Indian Council of Historical

Research (ICHR), Indian Institute of Advance Study (IIAS) Shimla, Indian Council of Philosophical Research (ICPR) New Delhi, National Council of Rural Institutes (NCRI), Indian Council of Social Science Research (ICSSR), New Delhi.

47. **Grants to Institutes for Promotion of Indian Languages:** This includes provision for Rashtriya Sanskrit Sansthan, Kendriya Hindi Sansthan, National Council for Promotion of Urdu Language, National Council for Promotion of Sindhi Language, Central Institute of Classical Tamil and National Initiative for Quality Higher Education in Indian Languages.

49. **Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur:** Govt. of India, has established four such Boards of Apprenticeship/Practical Training catering to the needs of four regions of India with the sole aim of improving the capability of fresh Engineers through one year 'on the job training' in actual working environment as Graduate / Technician/ Technician (Vocational) apprentices under the provisions of the Apprentices Act, 1961 amended in 1973 & 1986.

50. **National Institutes of Technical Teachers Training and Research (NITTTRs):** It is an initiative to establish institutions that are aimed at providing pre & in-service training to the teachers and staff of Degree and Diploma level training institutions and also for conducting various activities related to quality improvement of the technical education system of the country.

51. **Assistance to Other Institutions:** This includes provision for various programmes- Association of Indian Universities, National Book trust, Grants for Promotion Activities and Voluntary Agencies, National Institute of Educational Planning and Administration (NIEPA), auroville Management, National Commission for Minority Educational Institutions and Assistance to other Institutions including SLIET, NERIST, NIFTT, CIT Kokrajhar & GKCIET Malda.

52. **Schools of Planning and Architecture (SPAs):** The Schools of Planning and Architecture are considered as premier institutions of its kind in the country and among the very institutions in the world offering specialized education in design and development of human settlements in all its aspects. This budget line includes provision for new as well as old SPAs.

53. **Indira Gandhi National Open University (IGNOU):** IGNOU was established by an Act of Parliament in 1985 to provide access to higher education to all sections of the population, especially the disadvantaged groups; to impart continuing education, to upgrade knowledge and skill; and to initiate special programmes of higher education for specific target groups like women, people living in backward regions, hilly areas etc. and to promote open and distance learning. IGNOU has contributed to the growth of State Open Universities (SOU) and, there is a distinct provision for assistance to SOUs through the IGNOU, as distinct from assistance for activities of IGNOU.

56. **National Institutional Ranking Framework (NIRF):** This framework outlines a methodology to rank institutions across the country. The methodology draws from the overall recommendations and broad understanding arrived at by a Core Committee set up by MoE, to identify the broad parameters for ranking various universities and institutions

57. **Planning, Administration and Global Engagement:** This includes provision for Initiatives for Global Engagement, Quality Improvement Programme for Management, Pharmacy Education and Hotel Management, National Monitoring Committee for Minority Education, Expenditure on Seminars, Committees Meetings etc. /TA/DA to Non-Official Members, Shastri Indo Canadian Institute, Refund of Income Tax and Customs Duty to United States Education Foundation in India, Contribution to UNESCO, Deputation and Delegation to UNESCO Conferences Etc, Visit of Foreign Delegation to India, and the Holding of Meetings of Committees/Conference and Organization of exhibitions in furtherance of UNESCO aims and objectives, Asian Institute of Technology, Bangkok, International Technical Corporation.

58. **Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USA):** This is a Centrally Sponsored Scheme aimed at providing strategic funding to state higher and technical institutions. States will develop

comprehensive state higher education plans that utilize an interconnected strategy to address issues of expansion, equity and excellence together. Central funding will be linked to academic, administrative and financial reforms of state higher education.

MINISTRY OF ELECTRONICS AND INFORMATION TECHNOLOGY

DEMAND NO. 27

Ministry of Electronics and Information Technology*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	13344.66	325.86	13670.52	25583.11	443.14	26026.25	19846.32	386.63	20232.95	21234.15	398.81	21632.96
Recoveries	-9.19	-0.02	-9.21	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	13335.47	325.84	13661.31	25583.11	443.14	26026.25	19846.32	386.63	20232.95	21234.15	398.81	21632.96
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	145.03	30.23	175.26	164.97	45.28	210.25	156.70	27.92	184.62	163.90	31.10	195.00
2. National Informatics Centre	1253.64	125.96	1379.60	1384.60	215.40	1600.00	1384.60	165.40	1550.00	1401.80	193.20	1595.00
3. <i>Regulatory Authorities</i>												
3.01 Standardization Testing and Quality Certification (STQC)	111.39	9.27	120.66	134.65	35.35	170.00	129.40	30.60	160.00	147.60	21.40	169.00
3.02 Cyber Security (CERT-In)	94.98	159.90	254.88	109.00	146.00	255.00	115.00	162.00	277.00	117.00	152.00	269.00
3.03 Controller of Certifying Authorities (CCA)	12.15	0.50	12.65	14.39	0.61	15.00	14.39	0.61	15.00	15.39	0.61	16.00
3.04 Data Protection Board	...	...	...	4.50	0.50	5.00	1.90	0.10	2.00	9.50	0.50	10.00
<i>Total- Regulatory Authorities</i>	<i>218.52</i>	<i>169.67</i>	<i>388.19</i>	<i>262.54</i>	<i>182.46</i>	<i>445.00</i>	<i>260.69</i>	<i>193.31</i>	<i>454.00</i>	<i>289.49</i>	<i>174.51</i>	<i>464.00</i>
Total-Establishment Expenditure of the Centre	1617.19	325.86	1943.05	1812.11	443.14	2255.25	1801.99	386.63	2188.62	1855.19	398.81	2254.00
Central Sector Schemes/Projects												
DIGITAL INDIA Program												
4. <i>Electronic Governance</i>												
4.01 Program Component	645.28	...	645.28	590.00	...	590.00	590.00	...	590.00	601.18	...	601.18
4.02 EAP Component	24.46	...	24.46	27.00	...	27.00	27.00	...	27.00	27.00	...	27.00
<i>Total- Electronic Governance</i>	<i>669.74</i>	<i>...</i>	<i>669.74</i>	<i>617.00</i>	<i>...</i>	<i>617.00</i>	<i>617.00</i>	<i>...</i>	<i>617.00</i>	<i>628.18</i>	<i>...</i>	<i>628.18</i>
5. National Knowledge Network	490.24	...	490.24	0.25	...	0.25	665.00	...	665.00	665.00	...	665.00
6. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	676.53	...	676.53	712.00	...	712.00	619.81	...	619.81	720.00	...	720.00
7. Promotion of IT/ITeS Industries	59.31	...	59.31	130.00	...	130.00	90.62	...	90.62	90.00	...	90.00
8. Cyber Security Projects	210.99	...	210.99	782.00	...	782.00	600.00	...	600.00	790.00	...	790.00
9. R and D in IT/Electronics/CCBT	1175.51	...	1175.51	1249.75	...	1249.75	1249.75	...	1249.75	1248.33	...	1248.33

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
10. Capacity Building and Skill Development Scheme	476.19	...	476.19	575.00	...	575.00	500.00	...	500.00	600.00	...	600.00
11. Promotion of Digital Transactions (excluding Digital Payments)	1.87	...	1.87	5.00	...	5.00	2.27	...	2.27	...	...	...
Total-DIGITAL INDIA Program	3760.38	...	3760.38	4071.00	...	4071.00	4344.45	...	4344.45	4741.51	...	4741.51
12. IndiaAI Mission	19.24	...	19.24	2000.00	...	2000.00	800.00	...	800.00	1000.00	...	1000.00
13. <i>Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India</i>												
13.01 Modified Scheme for setting up of Compound Semiconductors/Silicon Photonics/Sensors Fab/Discrete Semiconductors Fab and Semiconductor Assembly, Testing, Marking and Packaging (ATMP)/Outsourced Semiconductor Assembly and Test (OSAT) facilities in India	561.83	...	561.83	3900.00	...	3900.00	3175.08	...	3175.08	5000.00	...	5000.00
13.02 Modified Scheme for Setting up of Semiconductor Fabs in India	...	...	...	2499.96	...	2499.96	1000.00	...	1000.00	2000.00	...	2000.00
13.03 Modified Scheme for setting up of Display Fabs in India	...	...	...	0.04	...	0.04	...	...	...	...	...	...
13.04 Modernisation of Semi-Conductor Laboratory, Mohali	7.79	...	7.79	400.00	...	400.00	20.00	...	20.00	900.00	...	900.00
13.05 Design Linked Incentive Scheme	68.45	...	68.45	200.00	...	200.00	105.00	...	105.00	100.00	...	100.00
<i>Total- Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India</i>	<i>638.07</i>	<i>...</i>	<i>638.07</i>	<i>7000.00</i>	<i>...</i>	<i>7000.00</i>	<i>4300.08</i>	<i>...</i>	<i>4300.08</i>	<i>8000.00</i>	<i>...</i>	<i>8000.00</i>
14. India Semiconductor Mission 2.0	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
15. <i>Production Linked Incentive Scheme (PLI)</i>												
15.01 Production linked Incentive for Large Scale Electronics Manufacturing	5738.61	...	5738.61	8885.00	...	8885.00	6960.00	...	6960.00	1345.04	...	1345.04
15.02 Production Linked Incentive for IT Hardware	17.72	...	17.72	115.00	...	115.00	40.00	...	40.00	182.00	...	182.00
<i>Total- Production Linked Incentive Scheme (PLI)</i>	<i>5756.33</i>	<i>...</i>	<i>5756.33</i>	<i>9000.00</i>	<i>...</i>	<i>9000.00</i>	<i>7000.00</i>	<i>...</i>	<i>7000.00</i>	<i>1527.04</i>	<i>...</i>	<i>1527.04</i>
16. Electronics Components Manufacturing Scheme	...	...	...	...	...	...	6.80	...	6.80	1500.00	...	1500.00
Total-Central Sector Schemes/Projects	10174.02	...	10174.02	22071.00	...	22071.00	16451.33	...	16451.33	17768.55	...	17768.55
Other Central Sector Expenditure												
Autonomous Bodies												
17. Centre for Development of Advanced Computing (C-DAC)	270.00	...	270.00	275.00	...	275.00	275.00	...	275.00	280.00	...	280.00
18. Centre for Materials for Electronics and Information Technology (C-MET)	73.22	...	73.22	100.00	...	100.00	80.00	...	80.00	100.00	...	100.00
19. Society for Applied Microwave Electronics Engineering and Research (SAMEER)	155.00	...	155.00	160.00	...	160.00	150.00	...	150.00	165.00	...	165.00
20. Unique Identification Authority of India (UIDAI)	600.00	...	600.00	600.00	...	600.00	605.00	...	605.00	572.41	...	572.41
21. Bhaskaracharya National Institute for Space Applications and Geo-Information	20.00	...	20.00	50.00	...	50.00	20.00	...	20.00	55.00	...	55.00
22. Semi Conductor Laboratory (SCL)	418.23	...	418.23	500.00	...	500.00	445.00	...	445.00	420.00	...	420.00
Total-Autonomous Bodies	1536.45	...	1536.45	1685.00	...	1685.00	1575.00	...	1575.00	1592.41	...	1592.41
Others												
23. Digital India Corporation	17.00	...	17.00	15.00	...	15.00	18.00	...	18.00	18.00	...	18.00
24. Actual Recoveries	-9.19	-0.02	-9.21	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Others	7.81	-0.02	7.79	15.00	...	15.00	18.00	...	18.00	18.00	...	18.00
Total-Other Central Sector Expenditure	1544.26	-0.02	1544.24	1700.00	...	1700.00	1593.00	...	1593.00	1610.41	...	1610.41
Grand Total	13335.47	325.84	13661.31	25583.11	443.14	26026.25	19846.32	386.63	20232.95	21234.15	398.81	21632.96
B. Developmental Heads												
Economic Services												
1. Industries	11337.01	...	11337.01	21226.44	...	21226.44	16054.89	...	16054.89	17519.18	...	17519.18
2. Secretariat-Economic Services	1398.46	...	1398.46	1549.57	...	1549.57	1541.30	...	1541.30	1565.70	...	1565.70
3. Census Surveys and Statistics	600.00	...	600.00	600.00	...	600.00	605.00	...	605.00	572.41	...	572.41
4. Capital Outlay on Telecommunication and Electronic Industries	...	169.65	169.65	...	182.46	182.46	...	193.31	193.31	...	174.51	174.51
5. Capital Outlay on Other General Economic Services	...	156.19	156.19	...	260.68	260.68	...	193.32	193.32	...	224.30	224.30
Total-Economic Services	13335.47	325.84	13661.31	23376.01	443.14	23819.15	18201.19	386.63	18587.82	19657.29	398.81	20056.10
Others												
6. North Eastern Areas	...	...	...	2207.10	...	2207.10	1645.13	...	1645.13	1576.86	...	1576.86
Total-Others	...	...	...	2207.10	...	2207.10	1645.13	...	1645.13	1576.86	...	1576.86
Grand Total	13335.47	325.84	13661.31	25583.11	443.14	26026.25	19846.32	386.63	20232.95	21234.15	398.81	21632.96
C. Investment in Public Enterprises												
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. National Informatics Centre Services Incorporated	...	258.00	258.00	...	...	...	...	243.00	243.00	...	243.00	243.00
Total	...	258.00	258.00	...	...	...	...	243.00	243.00	...	243.00	243.00

1. **Secretariat:** The provision is for establishment related expenditure of MeitY Secretariat.

2. **National Informatics Centre:** National Informatics Centre (NIC), an attached office of the Ministry of Electronics & Information Technology (MeitY), is a premier Scientific/Technical organization providing e-Governance ICT Infrastructure, applications and services for the delivery of citizen centric services.

3.01. **Standardization Testing and Quality Certification (STQC):** Standardisation Testing and Quality Certification (STQC) Directorate, an attached office under MeitY, provides testing, calibration and training

services to the industries, PSUs and Government organizations (Centre and State) for assuring quality and reliability of electronics and information technology (IT) products. It also provides process certification services such as Quality Management Systems (ISO 9001), Information security management systems (ISO 27001) and product certification services such as Safety (S mark and CRS), Security (IoT and Biometric Devices) EPS, GiGW etc. Further STQC is also involved in the process audit of CSP and Digital Forensics lab enabling MeitY for empanelment of these organizations.

3.02. **Cyber Security (CERT-In):** In accordance with the provisions contained under the IT Act 2000, CERT-In has been established. CERT-In serves as the national agency for incident response to perform various

functions in the area of cyber security like collection, analysis and dissemination of information on cyber incidents, issue of guidelines, advisories, vulnerability notes and whitepapers relating to information security practices, procedures, prevention, response and reporting of cyber incidents, forecast and alerts of cyber security incidents, emergency measures for handling cyber security incidents, coordination of cyber security incidents, etc. It is also the authorised agency to monitor and collect traffic data or information through any computer resource to enhance cyber security and for identification, analysis and prevention of intrusion or spread of computer contaminant in the country.

3.03. **Controller of Certifying Authorities (CCA):** CCA issues licences to Certifying Authorities (CAs) for issue of Digital Signature Certificates (DSC). CCA certifies the Public Keys of CAs, lays down the standards to be maintained by CAs and carries out other functions as included in Section 18 of the IT Act, 2000.

3.04. **Data Protection Board:** The Digital Personal Data Protection Act, 2023 has been enacted on 11th August 2023. This Act provides for the processing of digital personal data in a manner that recognizes both the rights of the individuals to protect their personal data and the need to process such personal data for lawful purposes and for matters connected therewith or incidental thereto. Chapter V of Digital Personal Data Protection Act, 2023 provides for setting up of a Data Protection Board - DPB. The budget provision is towards meeting the salary and other establishment expenses of DPB.

4. **Electronic Governance:** The objective of e-Governance, in broader terms, is to deliver all Government services electronically to the citizens in his/her locality through integrated and inter-operable systems via multiple modes, while ensuring efficiency, transparency and reliability of such services at affordable costs. The World Bank supported India: e-Delivery of Public Services project is an externally aided project under Electronic Governance scheme. It visualises Digital Governance as a way ahead and Digital Public Infrastructure as the cornerstone for a robust, dynamic and secure digital ecosystem. The allocation under the scheme includes ₹5 crore in RE 2025-26 and ₹5 crore in BE 2026-27 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

5. **National Knowledge Network:** The scheme has been initiated for establishing the National Knowledge Network with multiple gigabit bandwidth to connect Knowledge Institutions across the country with research and education focus along with Government network which will help to benefit the Digital ecosystem in India.

6. **Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters):** The Government has been taking several initiatives for promotion of electronics manufacturing in the country to provide an enabling environment for the industry to compete globally. Electronics manufacturing is one of the important pillars of the Digital India and Make in India Programmes. Its target to achieve net zero imports is a striking demonstration of intent. The National Policy on Electronics 2019 (NPE 2019) envisions positioning India as a global hub for Electronics System Design and Manufacturing (ESDM) by encouraging and driving capabilities in the country for developing core components, including chipsets and creating an enabling environment for the industry to compete globally.

7. **Promotion of IT/ITeS Industries:** Two schemes (NEBPS and IBPS) under IT for Jobs pillar have been launched under Digital India Programme to incentivize BPO/ITES operations across the country, particularly digitally deficit areas for creation of employment opportunities for the youths and the balanced regional growth of IT/ITES Industry.

8. **Cyber Security Projects:** The objective of the scheme is to adopt a holistic approach towards securing the cyber space of the country by pursuing multiple initiatives like Security Policy, Compliance and Assurance, Security, Incident-Early warning & Response, Security Training, Enabling Legal Framework and Collaboration.

9. **R and D in IT/Electronics/CCBT:** Proliferation and absorption of emerging technology by supporting R&D is one of the important objectives of this program apart from creating essential R&D infrastructure and scientific & technical human capital. The outcome of these endeavours is expected to increase the start-up base in the country, enhance the IP portfolio, development of indigenous technologies and know-how and its transfer to Indian companies for manufacturing. The focused R&D being supported by the department are classified as R&D in

Electronics (Electronics System Design & Application, Microelectronics, Nanoelectronics, Electronic Component & Material Technology, Medical Electronics & Health Informatics, Innovation Promotion & start-ups, National Language Technology Mission (NLTM) under TDIL, High Performance Computing (HPC) including National Supercomputing Mission); R&D in IT (Blockchain, Quantum Technologies, Artificial Intelligence, Perception Engineering and Data Analytics); R&D in CC&BT (Next Generation Communication-5G & beyond, Cognitive & Software Defined Radio and Networks, Cloud Communications, IoT, Big Data Analytics, Broadband Wireless Technology and Strategic Electronics); and Security Specific R&D.

10. **Capacity Building and Skill Development Scheme:** The objective of the program is to ensure the availability of trained human resources for the manufacturing & service sectors of Electronics and IT industry. Initiatives include identifying gaps emerging from the formal sector and planning programmes in non-formal and formal sectors for meeting these gaps. This includes Skill Development in the domain of Electronics & IT and related areas. The PMGDISHA component of this scheme is aimed at empowering the citizens in rural areas by imparting them training to operate computer or digital access devices, especially for digital payments to actively participate in the process of nation-building.

11. **Promotion of Digital Transactions (excluding Digital Payments):** The objective of the scheme is to promote overall digitisation for the development of systems, apps for the efficient delivery of citizen centric services and empowerment of citizens which would help in growth of Digital Transactions in the country which inter-alia includes the inter-connected matters having cascading effect for Promotion of Digital Payments scheme including study to estimate and measure digital economy of India, including suggesting a measurement framework, and providing suitable policy recommendations for boosting the size and growth of the digital economy in India by leveraging the Digital technologies.

12. **IndiaAI Mission:** The Government of India approved the IndiaAI Mission on 7th March 2024, a comprehensive national level program to democratize and catalyze the AI innovation ecosystem in the country and ensure the global competitiveness of AI startups and researchers of India. The Mission aims to establish a robust AI ecosystem through strategic programs and partnerships across the public and private sectors. By democratizing computing access, improving data quality, developing indigenous AI capabilities, attracting top AI talent, enabling industry collaboration, providing startup risk capital, ensuring socially impactful AI projects and bolstering ethical AI, it will drive responsible, inclusive growth of AI ecosystem of India. The Mission would encompass 7 following components: IndiaAI Compute Capacity, IndiaAI Innovation Centre, IndiaAI Datasets Platform, IndiaAI Application Development Initiative, IndiaAI FutureSkills, IndiaAI Startup Financing, and Safe and Trusted AI.

13. **Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India:** In furtherance of the vision of Aatmanirbhar Bharat and positioning India as the global hub for electronic system designing and manufacturing, ESDM, a comprehensive programme for the development of semiconductors and display manufacturing ecosystem in India has been approved by Government of India with an outlay of ₹ 76,000 crore. The Programme contained various schemes to attract investments in the field of semiconductors and display manufacturing. The programme aims to provide attractive incentive support to companies or consortia that are engaged in Silicon Semiconductor Fabs, Display Fabs, Compound Semiconductors, Silicon Photonics, Sensors, including MEMS, Fabs, Discrete Semiconductor Fabs, Semiconductor Packaging, ATMP or OSAT and Semiconductor Design.

14. **India Semiconductor Mission 2.0:** Scheme to produce equipment and materials, design full-stacked Indian IP and fortify supply chains, to develop the technology and create a skilled workforce.

15. **Production Linked Incentive Scheme (PLI):** The two Production Linked Incentive (PLI) Schemes offer production linked incentives to boost domestic manufacturing and attract large investments in Mobile Phones & Specified Electronic Components, and IT Hardware respectively. Under the PLI Scheme for Mobile Phones & Specified Electronic Components, incentives of 6% to 3% shall be extended on incremental sales (over the base year 2019-20) of goods manufactured in India and covered under the target segment to eligible companies for a period of five years. The PLI Scheme 2.0 for IT Hardware extends an average incentive of around 5% (based on localization of components/sub-assemblies) on net incremental sales (over base year) of goods manufactured in India and covered

under the target segment, to eligible companies, for a period of six years. The target segment includes (i) Laptops (ii) Tablets (iii) All-in-one PCs (iv) Servers and (v) USFF (Ultra Small Form Factor).

16. **Electronics Components Manufacturing Scheme:** Electronics Component Manufacturing Scheme (ECMS) was notified on 08th April 2025 to develop a robust electronics component manufacturing ecosystem in India. The scheme offers differentiated incentives viz. (a) turnover linked incentive (b) capex incentive (c) hybrid incentive, i.e. combination of both (a) and (b) for the target segment products under the scheme. The tenure of the scheme is six (6) years with one (1) year of gestation period i.e. from FY2025-26 to FY2031-32.

17. **Centre for Development of Advanced Computing (C-DAC):** Centre for Development of Advanced Computing (C-DAC) is primarily an R&D institution engaged in the design, development and deployment of electronics and advanced Information Technology (IT) products and solutions. Originally established with the primary objective of indigenously developing High Performance Computers, C-DAC has since evolved into a multidisciplinary organization with comprehensive expertise across several strategic technology domains. These include Quantum Computing, Artificial Intelligence (AI), Strategic Technology (Including Emergency/Disaster Management), Digital India RISC-V (DIR-V), Software Technology (including Cloud and BOSS), e-Governance, Healthcare, Educational Technologies, Cyber Security, Automotive Technology, Communication Technology, Power Electronics & Renewable Energy and Internet of Things (IoT). Currently, C-DAC operates through 12 centres and 2 Centres of Excellence (CoEs) located across India in Bengaluru, Chennai, Delhi, Hyderabad, Kolkata, Mohali, Mumbai, Noida, Patna, Pune, Silchar, and Thiruvananthapuram.

18. **Centre for Materials for Electronics and Information Technology (C-MET):** It is a registered scientific society of MeitY working in high technology electronic materials which includes LTCC electronic packaging, energy storage materials (Rechargeable battery, super capacitors, hydrogen storage), Renewable energy materials (solar cell, hydrogen and fuel cell), Additive manufacturing with photonics and 2D materials including quantum materials and nanomaterials. C-MET is also working on Ultrapure electronic materials Compound semiconductors (SiC), electronic waste recycling technologies & RoHS compliance, and, also Microwave dielectrics materials & packaging, Multilayer ceramics for actuators/sensors & plasmonic materials sensors for biomedical application.

19. **Society for Applied Microwave Electronics Engineering and Research (SAMEER):** It is a registered scientific society of MeitY working in high technology areas of microwaves, milli-meterwaves and electro-magnetics with the specific goal of developing applications for these technologies with its five centres at Mumbai, Chennai, Kolkata, Visakhapatnam and Guwahati.

20. **Unique Identification Authority of India (UIDAI):** Unique Identification Authority of India (UIDAI) has been established' to implement the Aadhaar (Targeted Delivery of Financial and Other Subsidies, Benefits and Services) Act, 2016, to provide for, as good governance, efficient, transparent and targeted delivery of subsidies, benefits and services, the expenditure for which is incurred from the Consolidated Fund of India/ Consolidated Fund of States. Hence, it aims at providing 'good governance', through the fair and just execution of welfare services of the Government. It provides a unique identity to each resident, towards ease of living.

21. **Bhaskaracharya National Institute for Space Applications and Geo-Information:** It is an Autonomous Scientific Society, registered under the Societies Registration Act, 1860 under MeitY, to undertake technology development and management, research and development, facilitate National and International cooperation, capacity building and support technology transfer and entrepreneurship development in the area of geo-spatial technology.

22. **Semi Conductor Laboratory (SCL):** It is an Autonomous Body under the Ministry of Electronics & Information Technology and is engaged in Research & Development in the area of Microelectronics to meet the strategic needs of the country. It is also engaged in Fabrication of Hi-Rel Boards, Radio Sonde Systems and indigenization of electronic sub systems.

23. **Digital India Corporation:** Digital India Corporation (DIC) leads and guides in realizing the vision, objectives and goals of the Digital India program. It provides the strategic support to Ministries/ Departments of Centre/ States for carrying forward the mission of Digital India by way of Capacity Building for e-Governance projects, promoting best practices, encouraging Public-Private Partnerships (PPP), nurturing innovations and technologies in various domains. To ensure autonomy and viability of the organization in the long run, DIC also collaborates and mobilises partnerships with the industry, to evolve models for service delivery.

MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE

DEMAND NO. 28

Ministry of Environment, Forests and Climate Change*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2595.83	89.09	2684.92	3920.07	136.00	4056.07	3842.92	174.39	4017.31	4190.56	222.80	4413.36
Recoveries	-461.74	...	-461.74	-633.25	...	-633.25	-525.70	...	-525.70	-643.90	...	-643.90
Receipts	-3.48	...	-3.48	-10.00	...	-10.00	-10.00	...	-10.00	-10.00	...	-10.00
Net	2130.61	89.09	2219.70	3276.82	136.00	3412.82	3307.22	174.39	3481.61	3536.66	222.80	3759.46
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	266.53	11.39	277.92	286.01	18.94	304.95	368.90	18.94	387.84	283.01	19.02	302.03
2. Attached/Subordinate Offices												
2.01 Regional Offices	49.45	4.49	53.94	57.29	8.55	65.84	55.45	8.20	63.65	60.63	29.20	89.83
2.02 National Afforestation and Eco-Development Board	2.60	0.06	2.66	6.49	0.18	6.67	3.02	0.18	3.20	4.69	0.30	4.99
2.03 Forest Survey of India	45.44	5.19	50.63	47.00	7.13	54.13	48.13	7.11	55.24	49.57	6.77	56.34
2.04 Indira Gandhi National Forest Academy	59.89	13.00	72.89	66.35	17.45	83.80	58.25	17.45	75.70	66.62	17.05	83.67
2.05 State Forest Service and Rangers College	16.70	12.00	28.70	18.29	12.14	30.43	17.50	11.49	28.99	19.61	11.80	31.41
2.06 Wildlife Crime Control Bureau	12.20	0.46	12.66	13.50	0.36	13.86	13.62	0.36	13.98	14.66	0.48	15.14
2.07 Botanical Survey of India	99.74	12.92	112.66	112.36	23.70	136.06	107.74	73.70	181.44	118.23	73.85	192.08
2.08 Zoological Survey of India	110.63	9.96	120.59	112.85	16.50	129.35	115.49	17.68	133.17	114.61	29.55	144.16
2.09 National Museum of Natural History	15.39	5.83	21.22	16.97	6.70	23.67	16.74	6.60	23.34	17.31	5.45	22.76
2.10 National Green Tribunal	34.27	5.12	39.39	43.58	9.10	52.68	41.21	9.10	50.31	162.72	11.03	173.75
Total- Attached/Subordinate Offices	446.31	69.03	515.34	494.68	101.81	596.49	477.15	151.87	629.02	628.65	185.48	814.13
3. National Zoological Park												
3.01 Gross Budgetary Support	33.28	8.67	41.95	39.07	15.25	54.32	41.07	3.58	44.65	39.46	18.30	57.76
3.02 Less Gate Receipts	-3.48	...	-3.48	-10.00	...	-10.00	-10.00	...	-10.00	-10.00	...	-10.00
Net	29.80	8.67	38.47	29.07	15.25	44.32	31.07	3.58	34.65	29.46	18.30	47.76
4. National Authority												
4.01 Gross Budgetary Support	315.47	...	315.47	463.25	...	463.25	463.25	...	463.25	471.40	...	471.40
4.02 Less Amount met from National Compensatory Afforestation Fund	-315.47	...	-315.47	-463.25	...	-463.25	-463.25	...	-463.25	-471.40	...	-471.40
Net	...	...	...	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Establishment Expenditure of the Centre	742.64	89.09	831.73	809.76	136.00	945.76	877.12	174.39	1051.51	941.12	222.80	1163.92
Central Sector Schemes/Projects												
5. Environmental Knowledge and Capacity Building	99.79	...	99.79	102.70	...	102.70	68.96	...	68.96	102.70	...	102.70
National Coastal Management Programme												
6. National Coastal Mission (NCM)												
6.01 Programme Component	7.91	...	7.91	2.00	...	2.00	7.56	...	7.56	10.00	...	10.00
7. Environment Education, Awareness, Research and Skill Development	67.47	...	67.47	101.96	...	101.96	75.00	...	75.00	104.00	...	104.00
8. Control of Pollution	16.20	...	16.20	853.90	...	853.90	1300.00	...	1300.00	1091.00	...	1091.00
Total-Central Sector Schemes/Projects	191.37	...	191.37	1060.56	...	1060.56	1451.52	...	1451.52	1307.70	...	1307.70
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
9. Central Pollution Control Board	113.83	...	113.83	126.00	...	126.00	116.20	...	116.20	123.00	...	123.00
10. Central Zoo Authority	12.00	...	12.00	13.20	...	13.20	8.70	...	8.70	12.30	...	12.30
11. National Biodiversity Authority	17.00	...	17.00	16.95	...	16.95	14.00	...	14.00	17.95	...	17.95
12. National Tiger Conservation Authority	29.41	...	29.41	36.75	...	36.75	25.26	...	25.26	32.18	...	32.18
13. Commission for Air Quality Management	21.35	...	21.35	38.98	...	38.98	31.26	...	31.26	35.26	...	35.26
Total-Statutory and Regulatory Bodies	193.59	...	193.59	231.88	...	231.88	195.42	...	195.42	220.69	...	220.69
Autonomous Bodies												
14. GB Pant Himalayan Institute of Environment and Development	39.50	...	39.50	38.00	...	38.00	29.60	...	29.60	38.90	...	38.90
15. Indian Council of Forestry Research and Education	339.00	...	339.00	354.00	...	354.00	320.80	...	320.80	331.00	...	331.00
16. Indian Institute of Forest Management	13.00	...	13.00	10.30	...	10.30	1.02	...	1.02	0.03	...	0.03
17. Wildlife Institute of India	47.95	...	47.95	52.32	...	52.32	39.99	...	39.99	45.88	...	45.88
Total-Autonomous Bodies	439.45	...	439.45	454.62	...	454.62	391.41	...	391.41	415.81	...	415.81
Others												
18. Actual Recoveries	-41.97	...	-41.97	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	591.07	...	591.07	686.50	...	686.50	586.83	...	586.83	636.50	...	636.50
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Environment, Forestry and Wildlife												
19. National Mission for a Green India												
19.01 Green India Mission-National Afforestation Programme	104.29	...	104.29	170.00	...	170.00	62.45	...	62.45	170.00	...	170.00
19.02 Green India Mission- National Afforestation	...	...	...	...	...	...	...	...	...	2.50	...	2.50

(In ₹ crores)

		Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Programme (EAP Component)												
19.03	Transfer to Sovereign Green Fund	104.29	...	104.29	170.00	...	170.00	62.45	...	62.45	172.50	...	172.50
19.04	Amount met from Sovereign Green Fund	-104.29	...	-104.29	-170.00	...	-170.00	-62.45	...	-62.45	-172.50	...	-172.50
19.05	Forest Fire Prevention and Management	31.80	...	31.80	50.00	...	50.00	33.25	...	33.25	40.00	...	40.00
	<i>Total- National Mission for a Green India</i>	<i>136.09</i>	<i>...</i>	<i>136.09</i>	<i>220.00</i>	<i>...</i>	<i>220.00</i>	<i>95.70</i>	<i>...</i>	<i>95.70</i>	<i>212.50</i>	<i>...</i>	<i>212.50</i>
20.	<i>Conservation of Natural Resources and Ecosystems</i>												
20.01	Biodiversity Conservation	2.14	...	2.14	10.00	...	10.00	4.00	...	4.00	10.00	...	10.00
20.02	Conservation of Aquatic Ecosystems	19.65	...	19.65	35.00	...	35.00	24.03	...	24.03	21.06	...	21.06
20.03	Conservation of Aquatic Ecosystems (EAP Component)	2.90	...	2.90	5.00	...	5.00	2.45	...	2.45	3.00	...	3.00
	<i>Total- Conservation of Natural Resources and Ecosystems</i>	<i>24.69</i>	<i>...</i>	<i>24.69</i>	<i>50.00</i>	<i>...</i>	<i>50.00</i>	<i>30.48</i>	<i>...</i>	<i>30.48</i>	<i>34.06</i>	<i>...</i>	<i>34.06</i>
21.	<i>Integrated Development of Wildlife Habitats</i>												
21.01	Development of Wildlife Habitats	139.80	...	139.80	148.00	...	148.00	102.53	...	102.53	106.78	...	106.78
21.02	Development of Wildlife Habitats (EAP Component)	14.95	...	14.95	12.00	...	12.00	10.00	...	10.00	8.00	...	8.00
21.03	Project Tiger & Elephant	290.00	...	290.00	290.00	...	290.00	153.04	...	153.04	290.00	...	290.00
	<i>Total- Integrated Development of Wildlife Habitats</i>	<i>444.75</i>	<i>...</i>	<i>444.75</i>	<i>450.00</i>	<i>...</i>	<i>450.00</i>	<i>265.57</i>	<i>...</i>	<i>265.57</i>	<i>404.78</i>	<i>...</i>	<i>404.78</i>
	Total-Environment, Forestry and Wildlife	605.53	...	605.53	720.00	...	720.00	391.75	...	391.75	651.34	...	651.34
	Total-Centrally Sponsored Schemes	605.53	...	605.53	720.00	...	720.00	391.75	...	391.75	651.34	...	651.34
	Grand Total	2130.61	89.09	2219.70	3276.82	136.00	3412.82	3307.22	174.39	3481.61	3536.66	222.80	3759.46
B. Developmental Heads													
Economic Services													
1.	Forestry and Wild Life	785.53	...	785.53	829.97	...	829.97	709.67	...	709.67	791.36	...	791.36
2.	Ecology and Environment	520.22	...	520.22	1388.47	...	1388.47	1728.48	...	1728.48	1726.96	...	1726.96
3.	Secretariat-Economic Services	266.53	...	266.53	286.01	...	286.01	368.90	...	368.90	283.01	...	283.01
4.	Capital Outlay on Forestry and Wild Life	...	43.87	43.87	...	61.06	61.06	...	48.37	48.37	...	83.90	83.90
5.	Capital Outlay on Other Scientific and Environmental Research	...	33.83	33.83	...	56.00	56.00	...	107.08	107.08	...	119.88	119.88
6.	Capital Outlay on Other General Economic Services	...	11.39	11.39	...	18.94	18.94	...	18.94	18.94	...	19.02	19.02
	Total-Economic Services	1572.28	89.09	1661.37	2504.45	136.00	2640.45	2807.05	174.39	2981.44	2801.33	222.80	3024.13
Others													
7.	North Eastern Areas	...	...	...	180.84	...	180.84	211.33	...	211.33	188.70	...	188.70
8.	Grants-in-aid to State Governments	553.09	...	553.09	577.53	...	577.53	286.74	...	286.74	534.63	...	534.63
9.	Grants-in-aid to Union Territory Governments	5.24	...	5.24	14.00	...	14.00	2.10	...	2.10	12.00	...	12.00
	Total-Others	558.33	...	558.33	772.37	...	772.37	500.17	...	500.17	735.33	...	735.33
	Grand Total	2130.61	89.09	2219.70	3276.82	136.00	3412.82	3307.22	174.39	3481.61	3536.66	222.80	3759.46

1 - 4. Establishment Expenditure of the Centre: The provision is for secretariat expenditure and attached/subordinate offices including the National Zoological Park and National Authority. In Other establishment related expenditure provisions of International Cooperation, Information Technology and Environment Impact Assessment, Media, Publicity and Information are included. Four Central Sector Scheme namely National Adaptation Fund, National Mission on Himalayan Studies, Hazardous Substances Management, Climate Change Action Plan are transferred to Non-Scheme and kept under Secretariat. Central Sector Component of IDWH- Project Tiger & Elephant is also kept under Secretariat.

5. **Environmental Knowledge and Capacity Building:** The Umbrella Central Sector Scheme has two sub-schemes (i) Forestry Training and Capacity Building and (ii) Eco Task Force. The scheme Forestry Training and Capacity Building aims to cover the whole gamut of the training and exposure needs of the forestry sector personnel. Eco Task Force scheme is being implemented through Ministry of Defence for ecological restoration of terrains, rendered difficult either due to severe degradation or remote location.

6. **National Coastal Mission (NCM):** Ministry is responsible to ensure livelihood security of coastal communities including fisher folks, to conserve, protect the coastal stretches and to promote sustainable development based on scientific principles. The Ministry is also responsible for conserving, protecting and promoting sustainable development in the islands of Andaman & Nicobar and the Lakshadweep. A World Bank assisted Integrated Coastal Zone Management Project is implemented in the coastal States and Union Territories.

7. **Environment Education, Awareness, Research and Skill Development:** The Umbrella Central Sector Scheme Decision Support System for Environmental Awareness, Policy, Planning and Outcome Evaluation is revamped as Environment Education, Awareness, Research and Skill Development: The scheme creates awareness and imparts environmental education through exhibitions and training programmes. Among other objectives are collection of environmental information, dissemination of information to larger stakeholders. Provisions for Environment Education, Awareness and Training includes provisions for Swachhta Action Plan.

8. **Control of Pollution:** Control of Pollution has been conceptualized to provide financial assistance to Pollution Control Boards/Committees, funding to National Clean Air Programme (NCAP).

9 - 12. Statutory and Regulatory Bodies: The expenditure caters for Central Pollution Control Board (CPCB), Central Zoo Authority (CZA), National Biodiversity Authority (NBA) and National Tiger Conservation Authority (NTCA).

13. **Commission for Air Quality Management:** A newly formed Statutory and Regulatory Body. This commission works for Air quality management in National Capital Region and adjoining areas.

14 - 17. Autonomous Bodies: The expenditure caters for various autonomous bodies/institutions which are engaged in Research and Development namely, Indian Institute of Forestry Management(IIFM), Indian Council of Forestry Research and Education (ICFRE), Wildlife Institute of India (WII), GB Pant National Institute of Himalayan Environment and Sustainable Development (GBPNIHESD).

19. **National Mission for a Green India:** In order to increase the forest cover and to protect the existing forest land, the Ministry has two plan schemes namely, Green India Mission -National Afforestation Programme and Forest Fire Prevention Management. The funds for GIM-NAP will be met from Sovereign Green Fund and also through EAP component.

20. **Conservation of Natural Resources and Ecosystems:** To conserve the natural resources and eco-system of the country, the Ministry has been making efforts in areas like Bio-spheres, wetland and lakes.

21. **Integrated Development of Wildlife Habitats:** The Ministry has two main schemes to protect the wildlife of the country, namely, Project Tiger & Elephant and Development of Wildlife Habitats. Earlier Project Tiger and Project Elephant were two separate schemes which are merged as Project Tiger & Elephant.

MINISTRY OF EXTERNAL AFFAIRS

DEMAND NO. 29

Ministry of External Affairs*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	23933.26	3890.99	27824.25	19519.74	996.88	20516.62	20755.37	996.88	21752.25	20711.20	1412.78	22123.98
Recoveries	-24.37	-2287.51	-2311.88	-0.01	...	-0.01	-9.51	...	-9.51	-5.00	-0.01	-5.01
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	23908.89	1603.48	25512.37	19519.73	996.88	20516.61	20745.86	996.88	21742.74	20706.20	1412.77	22118.97
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	733.26	...	733.26	676.44	...	676.44	705.56	...	705.56	761.21	...	761.21
2. Embassies and Missions	4099.37	...	4099.37	4206.22	...	4206.22	4632.27	...	4632.27	5059.30	...	5059.30
3. Passport and Emigration	1932.15	...	1932.15	1913.47	...	1913.47	2008.70	...	2008.70	2435.13	...	2435.13
4. Scheme for Welfare of Women abroad												
4.01 One Stop Centre	...	...	...	0.01	...	0.01	9.51	...	9.51	5.00	...	5.00
4.02 Amount met from Nirbhaya Fund	...	...	...	-0.01	...	-0.01	-9.51	...	-9.51	-5.00	...	-5.00
Net	...	...	...	...	...	...	...	...	...	...	...	...
5. Other Expenditure of Ministry	101.65	793.83	895.48	134.40	621.88	756.28	152.17	653.88	806.05	373.04	892.85	1265.89
Total-Establishment Expenditure of the Centre	6866.43	793.83	7660.26	6930.53	621.88	7552.41	7498.70	653.88	8152.58	8628.68	892.85	9521.53
Central Sector Schemes/Projects												
Aid to Countries												
6. Bhutan	1675.43	809.65	2485.08	1775.00	375.00	2150.00	1607.00	343.00	1950.00	1768.64	519.92	2288.56
7. Afghanistan	42.43	...	42.43	100.00	...	100.00	100.00	...	100.00	150.00	...	150.00
8. Bangladesh	59.15	...	59.15	120.00	...	120.00	34.48	...	34.48	60.00	...	60.00
9. Nepal	701.62	...	701.62	700.00	...	700.00	830.00	...	830.00	800.00	...	800.00
10. Sri Lanka	317.41	...	317.41	300.00	...	300.00	300.00	...	300.00	400.00	...	400.00
11. Maldives	480.26	...	480.26	600.00	...	600.00	625.00	...	625.00	550.00	...	550.00
12. Myanmar	410.82	...	410.82	350.00	...	350.00	200.00	...	200.00	300.00	...	300.00
13. Mongolia	8.29	...	8.29	5.00	...	5.00	25.00	...	25.00	25.00	...	25.00
14. African Countries	201.83	...	201.83	225.00	...	225.00	211.92	...	211.92	225.00	...	225.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
15. Eurasian Countries	24.13	...	24.13	40.00	...	40.00	13.32	...	13.32	38.00	...	38.00
16. Latin American Countries	91.60	...	91.60	60.00	...	60.00	96.68	...	96.68	120.00	...	120.00
17. Other Developing Countries	77.91	...	77.91	150.00	...	150.00	80.00	...	80.00	80.00	...	80.00
18. Disaster Relief	63.27	...	63.27	64.00	...	64.00	80.00	...	80.00	80.00	...	80.00
19. Chabahar Port	400.00	...	400.00	100.00	...	100.00	400.00	...	400.00	...	...	...
20. Mauritius	580.10	...	580.10	500.00	...	500.00	824.00	...	824.00	550.00	...	550.00
21. Seychelles	28.83	...	28.83	19.00	...	19.00	15.00	...	15.00	19.00	...	19.00
Total-Aid to Countries	5163.08	809.65	5972.73	5108.00	375.00	5483.00	5442.40	343.00	5785.40	5165.64	519.92	5685.56
22. Support to International Training/Programmes	1258.68	...	1258.68	1247.00	...	1247.00	1312.50	...	1312.50	1292.00	...	1292.00
23. Aid for Cultural & Heritage Project	13.82	...	13.82	20.00	...	20.00	17.50	...	17.50	20.00	...	20.00
Total-Central Sector Schemes/Projects	6435.58	809.65	7245.23	6375.00	375.00	6750.00	6772.40	343.00	7115.40	6477.64	519.92	6997.56
Other Central Sector Expenditure												
Autonomous Bodies												
24. Indian Council of Cultural Relations (ICCR)	327.28	...	327.28	351.25	...	351.25	351.25	...	351.25	391.50	...	391.50
25. Assistance to Other Autonomous Bodies	36.51	...	36.51	42.93	...	42.93	49.19	...	49.19	59.69	...	59.69
Total-Autonomous Bodies	363.79	...	363.79	394.18	...	394.18	400.44	...	400.44	451.19	...	451.19
Others												
26. Special Diplomatic Expenditure	4897.69	...	4897.69	4900.00	...	4900.00	5032.30	...	5032.30	4120.00	...	4120.00
27. International Cooperation	622.58	...	622.58	481.28	...	481.28	603.93	...	603.93	589.19	...	589.19
28. Nalanda University	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00
29. South Asian University	120.00	...	120.00	170.00	...	170.00	170.00	...	170.00	170.00	...	170.00
30. Demarcation of Boundaries	3.00	...	3.00	3.00	...	3.00	3.50	...	3.50	4.16	...	4.16
31. Celebration of Pravasi Bhartiya Divas	20.35	...	20.35	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
32. Expenditure relating to Pilgrimages abroad	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
33. Loss by exchange	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
34. Training	20.44	...	20.44	24.72	...	24.72	23.57	...	23.57	24.32	...	24.32
35. Actual Recoveries	-24.37	...	-24.37	...	...	...	...	...	...	...	...	...
36. Loans for General Financial and Trading Institutions												
36.01 Payment to Exim Bank towards Guarantees invoked against Doubtful Debts	...	2287.51	2287.51	...	...	...	...	...	...	...	0.01	0.01
36.02 Deduct Recoveries met from Guarantee Redemption Fund	...	-2287.51	-2287.51	...	...	...	...	...	...	...	-0.01	-0.01
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
37. Transfer to Reserve Fund - Guarantee Redemption Fund	4383.40	...	4383.40	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total-Others	10243.09	...	10243.09	5820.02	...	5820.02	6074.32	...	6074.32	5148.69	...	5148.69
Total-Other Central Sector Expenditure	10606.88	...	10606.88	6214.20	...	6214.20	6474.76	...	6474.76	5599.88	...	5599.88
Grand Total	23908.89	1603.48	25512.37	19519.73	996.88	20516.61	20745.86	996.88	21742.74	20706.20	1412.77	22118.97

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Secretariat-General Services	733.01	...	733.01	676.44	...	676.44	705.56	...	705.56	761.21	...	761.21
2. External Affairs	12361.17	...	12361.17	12468.27	...	12468.27	13267.88	...	13267.88	13467.33	...	13467.33
3. Miscellaneous General Services	4383.40	...	4383.40	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
4. Capital Outlay on Public Works	...	395.71	395.71	...	275.00	275.00	...	275.00	275.00	...	451.00	451.00
5. Capital Outlay on Other Administrative Services	...	66.48	66.48	...	99.27	99.27	...	119.88	119.88	...	130.06	130.06
6. Capital Outlay on Miscellaneous General Services	...	7.12	7.12	...	17.61	17.61	...	29.00	29.00	...	11.79	11.79
Total-General Services	17477.58	469.31	17946.89	13144.73	391.88	13536.61	13973.46	423.88	14397.34	14228.56	592.85	14821.41
Social Services												
7. Capital Outlay on Housing	...	324.52	324.52	...	230.00	230.00	...	230.00	230.00	...	300.00	300.00
Total-Social Services	...	324.52	324.52	...	230.00	230.00	...	230.00	230.00	...	300.00	300.00
Economic Services												
8. Loans to General Financial and Trading Institutions	...	...	...	...	...	...	...	...	...	...	...	...
Total-Economic Services	...	...	...	...	...	...	...	...	...	...	...	...
Others												
9. Technical and Economic Co-operation with Other Countries	6431.31	...	6431.31	6375.00	...	6375.00	6772.40	...	6772.40	6477.64	...	6477.64
10. Advances to Foreign Governments	...	809.65	809.65	...	375.00	375.00	...	343.00	343.00	...	519.92	519.92
Total-Others	6431.31	809.65	7240.96	6375.00	375.00	6750.00	6772.40	343.00	7115.40	6477.64	519.92	6997.56
Grand Total	23908.89	1603.48	25512.37	19519.73	996.88	20516.61	20745.86	996.88	21742.74	20706.20	1412.77	22118.97

1. **Secretariat:** This provides for expenditure on the Secretariat of the Ministry of External Affairs, Public Diplomacy at headquarters, State Facilitation & Knowledge Support, Hostels and Residential Complexes.

2. **Embassies and Missions:** This provides for expenditure on India's representation at Missions, Posts abroad.

3. **Passport and Emigration:** This provides for the expenditure on the Passport Offices, printing of travel documents, scanning of passport applications and files, lease of passport printers, purchase of passport printers, computerization of Passport Offices, payments to State Governments and UTs for administration of Central Acts, Protector General of Emigrants, Know India Programme, Scholarship Scheme for Diaspora Children, Promotion of Cultural ties with Diaspora,

4. **Scheme for Welfare of Women abroad:** To provide financial/medical/legal assistance from Nirbhaya fund to women facing problem in abroad.

5. **Other Expenditure of Ministry:** This caters to the expenditure on international conferences, Entertainment of Dignitaries, Purchase of Object-d-art, Repatriation of Indian Destitutes, Evacuation of Indians due to war/civil disturbance, High Level Visits Abroad, Capital Outlay on Public Works and Housing, Swarnapravas Yojna etc.

6 - 23. Aid to Countries, Support to international Training Programme: The provision is for India's multilateral and bilateral aid and assistance programmes to neighbouring and other developing countries. This assistance is provided to immediate neighbouring countries and also to the countries of Africa, Central Asia, South Asia and Latin America. It also caters for Aid for Disaster Relief and humanitarian aid. The provision also includes aid assistance to Bhutan, Myanmar and Afghanistan.

24 and 25. Autonomous Bodies :The expenditure caters for Grants-in-aid-Salaries and Grants-in-aid-General for Indian Council of Cultural Relations (ICCR), Indian Council of World Affairs (ICWA) and Society for Research and Information System for Non-Aligned, Other Developing Countries (RIS) and India Centre for Migration.

26-34. Other Central Sector Expenditure (Others): This caters to the expenditure on discretionary expenditure, Commonwealth Secretariat, International Organisation, United Nation Organisations, SAARC Secretariat, Construction of South Asian University and Nalanda International University. This also caters to Maintenance cost of Aircraft of Air India for VVIP travel, Demarcation of Boundaries. Celebration of Pravasi Bhartiya Divas, Kailash

Mansarovar Yatra, Indian Society of International Law, Support for Institutes of Chinese Studies, Centre for Land Warfare Studies Centre for UN Peacekeeping and expenditure on Foreign Service Institute.

36. **Loans for General Financial and Trading Institutions:** This is for funds provided to Exim Bank against invocation of Government of India guarantees for loans to other countries, which are considered as doubtful debts. This is met from Guarantee Redemption Fund.

MINISTRY OF FINANCE

DEMAND NO. 30

Department of Economic Affairs*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	43923.52	11022.49	54946.01	2987.75	110884.50	113872.25	61207.76	78816.38	140024.14	5029.89	126297.48	131327.37
Recoveries	-8.83	-858.80	-867.63	...	-3120.85	-3120.85	...	-2672.43	-2672.43	...	-40838.00	-40838.00
Receipts	-639.87	-112.33	-752.20	-587.51	-61150.02	-61737.53	-1362.57	-5344.27	-6706.84	-780.24	-69150.02	-69930.26
Net	43274.82	10051.36	53326.18	2400.24	46613.63	49013.87	59845.19	70799.68	130644.87	4249.65	16309.46	20559.11
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Secretariat- General Services	194.41	14.17	208.58	210.06	13.57	223.63	203.47	25.14	228.61	221.10	14.15	235.25
2. Attached Offices												
2.01 Economic Wing of Embassy, Washington, Beijing, Tokyo etc.	18.71	0.80	19.51	25.81	0.34	26.15	22.66	0.12	22.78	26.71	0.13	26.84
2.02 Forward Market Commission	0.14	...	0.14	0.24	...	0.24	0.02	...	0.02	...	...	...
2.03 Security Appellate Tribunal	13.88	1.06	14.94	13.99	0.50	14.49	14.55	0.24	14.79	15.55	0.41	15.96
2.04 Sixteenth Finance Commission	29.56	1.20	30.76	31.26	1.01	32.27	26.66	0.11	26.77	0.40	...	0.40
Total- Attached Offices	62.29	3.06	65.35	71.30	1.85	73.15	63.89	0.47	64.36	42.66	0.54	43.20
3. Actual Recoveries	-8.83	...	-8.83	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	247.87	17.23	265.10	281.36	15.42	296.78	267.36	25.61	292.97	263.76	14.69	278.45
Central Sector Schemes/Projects												
4. National Investment and Infrastructure Fund (NIIF)												
4.01 Gross Budgetary Support	1.10	826.73	827.83	1.12	3000.00	3001.12	1.35	1698.65	1700.00	1.23	3000.00	3001.23
5. Viability Gap Funding	411.00	6.26	417.26	490.00	0.01	490.01	1303.60	0.01	1303.61	100.00	0.01	100.01
Interest Equalisation Support												
6. Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS)	2289.18	...	2289.18	27.10	...	27.10	4885.00	...	4885.00	1675.18	...	1675.18
7. India Infrastructure Project Development Fund (IIPDF)	2.24	...	2.24	25.00	...	25.00	2.50	...	2.50	2.50	...	2.50
8. Technology in National Security												
8.01 Program Component	...	...	...	...	...	...	...	1631.00	1631.00	...	39800.00	39800.00
8.02 Transfer to Health Security se National Security Cess Fund	...	...	...	...	...	...	...	1631.00	1631.00	...	9800.00	9800.00

(In ₹ crores)

			Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
8.03	Amount met from Health Security se National Security Cess Fund		...	...	...	...	...	...	...	-1631.00	-1631.00	...	-9800.00	-9800.00
8.04	Transfer to Technology in National Security Fund (TNSF)		...	...	...	...	...	...	...	30000.00	30000.00	...	...	...
8.05	Amount met from Technology in National Security Fund (TNSF)		...	...	...	...	...	...	...	...	...	...	-30000.00	-30000.00
	<i>Net</i>		...	...	...	...	...	...	...	31631.00	31631.00	...	9800.00	9800.00
9.	SME Growth Fund		...	...	...	...	...	...	...	...	...	...	500.00	500.00
10.	Infrastructure Risk Guarantee Fund		...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
Total-Central Sector Schemes/Projects			2703.52	832.99	3536.51	543.22	3000.01	3543.23	6192.45	33329.66	39522.11	2778.91	13300.01	16078.92
Other Central Sector Expenditure														
Others														
International / National Contributions														
11.	Contribution to Rental Cost of IMF, Delhi		0.57	...	0.57	0.30	...	0.30	0.30	...	0.30	0.31	...	0.31
12.	International Fund for Agricultural Development (IFAD)		78.44	...	78.44	139.20	...	139.20	72.80	...	72.80	76.00	...	76.00
13.	Other General Economic Services		93.96	...	93.96	108.83	...	108.83	153.27	...	153.27	66.55	...	66.55
14.	Contribution towards MDRI of AfDF													
14.01	Gross Budgetary Support		4.83	...	4.83	4.84	...	4.84	6.20	...	6.20	6.54	...	6.54
14.02	Less met through issue of Securities		-4.83	...	-4.83	-4.84	...	-4.84	-6.20	...	-6.20	-6.54	...	-6.54
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
15.	Contribution to IDA													
15.01	Gross Budgetary Support		582.67	...	582.67	582.67	...	582.67	1356.37	...	1356.37	773.70	...	773.70
15.02	Less met through issue of Securities		-582.67	...	-582.67	-582.67	...	-582.67	-1356.37	...	-1356.37	-773.70	...	-773.70
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
16.	Technical and Economic Co-operation with Other Countries (International Contribution)		78.18	...	78.18	85.66	...	85.66	83.06	...	83.06	88.56	...	88.56
17.	Contribution towards Asian Development Fund-13													
17.01	Gross Budgetary Support		89.15	...	89.15	...	...	...	...	...	...	...	...	...
18.	Contribution to Asian Development Fund-14		...	...	...	121.00	...	121.00	120.97	...	120.97	121.00	...	121.00
19.	Contribution to AfDF													
19.01	Gross Budgetary Support		52.37	...	52.37	...	...	...	...	...	...	...	...	...
19.02	Less met through issue of Securities		-52.37	...	-52.37	...	...	...	...	...	...	...	...	...
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
20.	Contribution to SARTTAC		107.84	...	107.84	217.50	...	217.50	214.38	...	214.38	...	...	...
21.	Contribution to SEETF		...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
22.	Contribution to Climate Action Peer Exchange (CAPE)		...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
23.	Financial Intermediary Fund for Pandemic Prevention, Preparedness and Response (PPPRFIF) (the Pandemic Fund)		...	...	...	0.01	...	0.01	107.35	...	107.35	0.01	...	0.01

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-International / National Contributions	448.14	...	448.14	672.52	...	672.52	752.15	...	752.15	352.45	...	352.45
24. New Arrangements to Borrow												
24.01 Gross Budget	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
24.02 Less met through issue of Securities	...	...	...	...	-0.01	-0.01	...	-0.01	-0.01	...	-0.01	-0.01
Net	...	...	...	...	...	...	...	...	...	...	...	...
25. Currency Coinage and Mint												
25.01 Purchase of Coins from SPMCIL	...	802.65	802.65	...	1038.00	1038.00	...	1038.00	1038.00	...	1038.00	1038.00
25.02 Less Deduct Recoveries	...	-802.65	-802.65	...	-1038.00	-1038.00	...	-1038.00	-1038.00	...	-1038.00	-1038.00
Net	...	...	...	...	...	...	...	...	...	...	...	...
26. Reserve Funds												
26.01 Guarantee Redemption Fund	10000.00	...	10000.00	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
26.02 Gold Reserve Fund	28812.53	...	28812.53	697.19	...	697.19	2465.26	...	2465.26	674.85	...	674.85
26.03 Senior Citizen Welfare Fund	750.00	...	750.00	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
26.05 Economic Stabilisation Fund	...	...	...	...	...	...	50000.00	...	50000.00	...	...	...
Total- Reserve Funds	39562.53	...	39562.53	697.21	...	697.21	52465.28	...	52465.28	674.87	...	674.87
27. Technical and Economic Cooperation with other countries												
27.01 Expenditure towards International Conferences/Meetings (BRICS / SAARC / International Corruption Hunters Alliance / New Development Bank / SCO) and Service Tax to GIZ	30.00	...	30.00	24.03	...	24.03	24.12	...	24.12	31.02	...	31.02
28. Investment in International Financial Institutions												
28.01 Investment in IFIs	...	403.59	403.59	...	61291.71	61291.71	...	5219.13	5219.13	...	69256.34	69256.34
28.02 Less met through Issue of Securities (ADB/F, AfDB/F, IMF)	...	...	...	...	-61000.01	-61000.01	...	-5194.26	-5194.26	...	-69000.01	-69000.01
28.03 Less-Deduct recoveries	...	-56.15	-56.15	...	...	...	...	...	...	...	...	...
Net	...	347.44	347.44	...	291.70	291.70	...	24.87	24.87	...	256.33	256.33
29. Other Expenditure												
29.01 Interest payment on Central Securities in Time Barred cases and Payment in connection with unclaimed Securities credited to Govt. Account	0.11	...	0.11	0.04	...	0.04	0.06	...	0.06	0.05	...	0.05
29.02 Protected Saving Schemes	0.04	...	0.04	0.03	...	0.03	0.04	...	0.04	0.05	...	0.05
29.03 Other Expenses under Other General Economic Services	63.04	...	63.04	83.52	...	83.52	85.83	...	85.83	91.52	...	91.52
29.04 New Schemes	...	...	...	0.01	41700.00	41700.01	0.01	35712.71	35712.72	0.01	2000.00	2000.01
29.05 Commission for Gold Monetization Scheme 2015	163.23	...	163.23	39.67	...	39.67	0.32	...	0.32	...	...	...
Total- Other Expenditure	226.42	...	226.42	123.27	41700.00	41823.27	86.26	35712.71	35798.97	91.63	2000.00	2091.63
30. Training for Capacity Building in Central government, State governments, PSEs, Autonomous bodies / Institutions	1.79	...	1.79	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
31. Loans to Government Servants												

(In ₹ crores)

			Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
31.01	House Building Advances		...	133.79	133.79	...	170.00	170.00	...	170.00	170.00	...	170.00	170.00
31.02	Advances for Purchase of Motor Conveyances		...	0.01	0.01	...	0.14	0.14	...	0.14	0.14	...	0.14	0.14
31.03	Advances for Purchase of Computers		...	45.76	45.76	...	54.86	54.86	...	54.86	54.86	...	54.86	54.86
31.04	Less Receipts		...	-112.33	-112.33	...	-150.00	-150.00	...	-150.00	-150.00	...	-150.00	-150.00
	Net		...	67.23	67.23	...	75.00	75.00	...	75.00	75.00	...	75.00	75.00
32.	Small Saving Schemes		4.55	0.02	4.57	6.63	0.04	6.67	5.57	0.02	5.59	5.01	0.02	5.03
33.	Capital Outlay on Housing		...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
34.	Gold Monetization Scheme													
34.01	Deposit of Gold		...	7388.07	7388.07	...	2082.85	2082.85	...	3.43	3.43	...	...	...
34.02	Less Deduct Recoveries		...	...	...	...	-2082.85	-2082.85	...	-3.43	-3.43	...	...	...
	Net		...	7388.07	7388.07	...	...	...	...	...	...	...	...	...
35.	Repayment of loan by Infrastructure Leasing and Financial Services Limited (ILFS) to ADB and KfW		...	30.46	30.46	...	31.45	31.45	...	31.80	31.80	...	13.40	13.40
36.	Concessional Partner Loan (CPL)		...	56.86	56.86	...	...	...	...	...	...	...	...	...
37.	Affordable housing for middle income group (SWAMIH)		...	1311.06	1311.06	...	1500.00	1500.00	...	1500.00	1500.00	...	650.00	650.00
38.	Guarantee Scheme for Corporate Debt		50.00	...	50.00	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
39.	Loans to International Financial Services Centres Authority (IFSCA)		...	...	...	...	...	...	...	100.00	100.00	...	...	...
Total-Others			40323.43	9201.14	49524.57	1575.66	43598.20	45173.86	53385.38	37444.41	90829.79	1206.98	2994.76	4201.74
Total-Other Central Sector Expenditure			40323.43	9201.14	49524.57	1575.66	43598.20	45173.86	53385.38	37444.41	90829.79	1206.98	2994.76	4201.74
Grand Total			43274.82	10051.36	53326.18	2400.24	46613.63	49013.87	59845.19	70799.68	130644.87	4249.65	16309.46	20559.11
B. Developmental Heads														
General Services														
1.	Other Fiscal Services		5.12	...	5.12	6.93	...	6.93	5.87	...	5.87	5.32	...	5.32
2.	Secretariat-General Services		192.80	...	192.80	210.06	...	210.06	203.47	...	203.47	221.10	...	221.10
3.	Other Administrative Services		43.42	...	43.42	45.25	...	45.25	41.21	...	41.21	15.95	...	15.95
4.	Miscellaneous General Services		10000.11	...	10000.11	0.05	...	0.05	0.07	...	0.07	0.06	...	0.06
5.	Capital Outlay on Currency, Coinage and Mint		...	7388.07	7388.07	...	...	...	...	...	...	...	...	...
6.	Capital Outlay on Other Fiscal Services		...	0.02	0.02	...	0.04	0.04	...	0.02	0.02	...	0.02	0.02
7.	Capital Outlay on Other Administrative Services		...	17.23	17.23	...	15.42	15.42	...	25.61	25.61	...	14.69	14.69
8.	Capital Outlay on Defence Services		...	...	...	...	...	...	...	31631.00	31631.00	...	9800.00	9800.00
Total-General Services			10241.45	7405.32	17646.77	262.29	15.46	277.75	250.62	31656.63	31907.25	242.43	9814.71	10057.14
Social Services														
9.	Social Security and Welfare		0.04	...	0.04	0.03	...	0.03	0.04	...	0.04	0.05	...	0.05
10.	Other Social Services		750.00	...	750.00	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Capital Outlay on Housing	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total-Social Services	750.04	...	750.04	0.04	0.01	0.05	0.05	0.01	0.06	0.06	0.01	0.07
Economic Services												
12. Agricultural Financial Institutions	78.44	...	78.44	139.20	...	139.20	72.80	...	72.80	76.00	...	76.00
13. General Financial and Trading Institutions	51.10	...	51.10	51.12	...	51.12	51.36	...	51.36	1051.23	...	1051.23
14. International Financial Institutions	196.99	...	196.99	338.53	...	338.53	442.72	...	442.72	121.03	...	121.03
15. Other General Economic Services	29559.44	...	29559.44	1472.27	...	1472.27	54035.46	...	54035.46	964.14	...	964.14
16. Investments in General Financial and Trading Institutions	...	2137.79	2137.79	...	4500.00	4500.00	...	3198.65	3198.65	...	4150.00	4150.00
17. Investments in International Financial Institutions	...	347.44	347.44	...	291.70	291.70	...	24.87	24.87	...	256.33	256.33
18. Capital Outlay on Other General Economic Services	...	6.26	6.26	...	41700.01	41700.01	...	35712.72	35712.72	...	2000.01	2000.01
19. Loans to Agricultural Financial Institutions	...	56.86	56.86	...	...	...	...	...	...	...	...	...
20. Loans to General Financial and Trading Institutions	...	30.46	30.46	...	31.45	31.45	...	31.80	31.80	...	13.40	13.40
21. Loans for Other General Economic Services	...	...	...	...	...	...	...	100.00	100.00	...	...	...
Total-Economic Services	29885.97	2578.81	32464.78	2001.12	46523.16	48524.28	54602.34	39068.04	93670.38	2212.40	6419.74	8632.14
Others												
22. Technical and Economic Co-operation with Other Countries	2397.36	...	2397.36	136.79	...	136.79	4992.18	...	4992.18	1794.76	...	1794.76
23. Loans to Government Servants, etc.	...	67.23	67.23	...	75.00	75.00	...	75.00	75.00	...	75.00	75.00
Total-Others	2397.36	67.23	2464.59	136.79	75.00	211.79	4992.18	75.00	5067.18	1794.76	75.00	1869.76
Grand Total	43274.82	10051.36	53326.18	2400.24	46613.63	49013.87	59845.19	70799.68	130644.87	4249.65	16309.46	20559.11
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. National Investment and Infrastructure Fund Limited	826.73	...	826.73	3000.00	...	3000.00	1698.65	...	1698.65	3000.00	...	3000.00
2. Repayment of loan by Infrastructure Leasing and Financial Services Limited to ADB and KfW	30.46	...	30.46	31.45	...	31.45	31.80	...	31.80	13.40	...	13.40
3. SWAMIH	1311.06	...	1311.06	1500.00	...	1500.00	1500.00	...	1500.00	650.00	...	650.00
Total	2168.25	...	2168.25	4531.45	...	4531.45	3230.45	...	3230.45	3663.40	...	3663.40

1. **Secretariat:** The provision is for the secretariat expenditure of the Department of Economic Affairs (DEA).

2. **Attached Offices:** The provision is for the establishment expenditure of the attached offices of Department of Economic Affairs (DEA) e.g. Economic Wing of Embassy, Washington, Beijing, Tokyo etc., Security Appellate Tribunal(SAT) and Sixteenth Finance Commission.

4. **National Investment and Infrastructure Fund (NIIF):** The provision is for transfer and Investment in National Investment and Infrastructure Fund (NIIF) Limited and for management fee thereof.

5. **Viability Gap Funding:** The provision is for budgetary support for infrastructure projects under Public Private Partnership (PPP) through provision of Viability Gap Funding (VGF).

6. **Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS):** The provision is for interest equalisation support for lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS) including concessional financing, chronic interest overdues to Exim Bank etc.

7. **India Infrastructure Project Development Fund (IIPDF):** The provision is for budgetary support for India Infrastructure Project Development Fund (IIPDF).

8. **Technology in National Security:** The provision has been kept for development of technology for the overall national security architecture.

9. **SME Growth Fund:** A dedicated growth fund for Small and Medium Enterprises to create future champions, incentivising the growth of enterprises.

10. **Infrastructure Risk Guarantee Fund:** The provision has been kept to provide calibrated partial credit guarantees to lenders and enable greater financing for infrastructure projects.

11. **Contribution to Rental Cost of IMF, Delhi:** The provision is for Contribution to Rental cost of IMF, Delhi.

12. **International Fund for Agricultural Development (IFAD):** The provision is for contribution to International Fund for Agricultural Development (IFAD)

13. **Other General Economic Services:** The provision is for contribution under Other General Economic Services including Commonwealth fund for Technical Co-operation, Technical Cooperation with African Development Bank, Contribution to Organizations for Economic Cooperation and Development(OECD) Network on Fiscal Relations, Contribution to the Global Fund for AIDS, TB and Malaria (GFATM) and Global Alliance for Vaccination and Immunization(GAVI).

14. **Contribution towards MDRI of AfDF:** The provision is for Contribution towards Multilateral Debt Relief Initiative of African Development Fund(AfDF).

15. **Contribution to IDA:** The provision is for Contribution towards International Development Association(IDA).

16. **Technical and Economic Co-operation with Other Countries (International Contribution):** The provision is for Contribution towards Technical and Economic Co-operation with other countries(Contribution to United Nations Development programme, Contribution to Global Environment Trust Fund etc.)

18. **Contribution to Asian Development Fund-14:** The provision is for providing India's contribution towards Asian Development Fund-14 replenishment which will be paid in four instalments starting from FY 2025-26 to FY 2028-29.

20. **Contribution to SARTTAC:** The provision is for contribution towards IMF - South Asia Regional Training and Technical Assistance Center (SARTTAC). As per the LOU of IMF with GoI, entire contribution has been made.

21. **Contribution to SEETF:** The provision is for contribution to South-South Experience Exchange Trust Fund(SEETF).

23. **Financial Intermediary Fund for Pandemic Prevention, Preparedness and Response (PPPRFIF) (the Pandemic Fund):** The Provision is for contribution to Financial Intermediary Fund for Pandemic Prevention, Preparedness and Response (PPPRFIF) (the Pandemic Fund) of World Bank.

24. **New Arrangements to Borrow:** The provision is for Note Purchase Agreement (NPA) roll over towards investment in the New Arrangements to Borrow (NAB).

25. **Currency Coinage and Mint:** The provision is for purchase of coins from Security Printing & Minting Corporation of India Limited (SPMCL).

26. **Reserve Funds:** The provision is for transfer to Guarantee Redemption Fund, Sovereign Gold Bond Scheme, Gold Monetization Scheme, Senior Citizen Welfare Fund and Economic Stabilisation Fund.

27. **Technical and Economic Cooperation with other countries:** The provision is towards International Conferences/Meetings (BRICS / SAARC / International Corruption Hunters Alliance) and Service Tax to GIZ.

28. **Investment in International Financial Institutions:** This includes provision for subscription to the International Bank for Reconstruction & Development (IBRD), European Bank for Reconstruction & Development (EBRD), African Development Bank(AfDB), International Monetary Fund and India's investment in International Monetary Fund towards Maintenance of Value (MoV) Obligation.

29. **Other Expenditure:** The provision is for Interest payment on Central Securities in Time barred cases and Payment in connection with unclaimed Securities credited to Govt. Account, Protected Saving Schemes, other expenses under Other General Economic Services etc., and commission payment for Gold Monetization Scheme 2015.

29.04. **New Schemes:** The provision is made for new announcements. They, inter alia, may include proposals such as Nuclear Energy Mission, Maritime Development Fund, NaBFID Partial Credit Enhancement Facility etc. Appropriate provisions are allocated in compliance with relevant parliamentary procedures after the completion of appraisal/approval process. In BE 2026-27, the provisions are kept for (i) City Economic Regions: To support seven(7) city Economic regions, namely Bengaluru, Bhubaneshwar-Puri-Cuttack trities, Coimbatore-Erode-Tiruppur, Pune, Surat , Varanasi and Vishakhapatanam for implementing their plans in PPP mode with a reform-cum-results based financing mechanism and, (ii) Regional Medical Hubs: To develop five(5) integrated healthcare complexes that combine medical, educational and research facilities.

31. **Loans to Government Servants:** This is a composite demand which provides for the requirement of all Central Ministries and Departments and their Subordinate organizations and Union Territory Administrations for payment of loans and advances to their employees. It also includes provision for advances to Members of Parliament for purchase of House. The purpose for which the interest-bearing loans are advanced includes house-building and purchase of computers, etc.

32. **Small Saving Schemes:** The provision is for secretariat expenditure of National Savings Institute and for promotion of small saving schemes of the Government.

33. **Capital Outlay on Housing:** A Token provision is kept for construction of 90 dwelling units for IES Officers in Delhi.

34. **Gold Monetization Scheme:** The provision is for value of gold mobilized under Gold Monetization Scheme, 2015.

35. **Repayment of loan by Infrastructure Leasing and Financial Services Limited (ILFS) to ADB and KfW:** The provision is for loan to Infrastructure Leasing & Financial Services Limited (IL&FS) to enable to repay their loan to ADB and KfW.

36. **Concessional Partner Loan (CPL):** The provision is kept for payment of Concessional Partner Loan (CPL) to International Fund for Agricultural Development (IFAD)

37. **Affordable housing for middle income group (SWAMIH):** The provision is for creation of a special window for affordable housing for middle-income group.

39. **Loans to International Financial Services Centres Authority (IFSCA):** This provision is for the loan disbursement to International Financial Services Centres Authority (IFSCA) for the HQ Building Project.

MINISTRY OF FINANCE

DEMAND NO. 31

Department of Expenditure*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	439.59	47.48	487.07	540.52	63.31	603.83	449.16	61.71	510.87	451.40	74.13	525.53
Recoveries	-0.22	...	-0.22	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	439.37	47.48	486.85	540.52	63.31	603.83	449.16	61.71	510.87	451.40	74.13	525.53
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat General Services	386.42	46.79	433.21	496.27	62.37	558.64	419.97	60.10	480.07	404.89	71.00	475.89
2. Institute of Government Accounts and Finance	9.18	0.69	9.87	12.86	0.94	13.80	13.24	1.61	14.85	14.25	1.03	15.28
3. NSDL Charges for New Pension Scheme	32.71	...	32.71	...	...	...	...	...	...	...	...	...
4. 8th Central Pay Commission	...	...	...	20.20	...	20.20	6.74	...	6.74	21.32	2.10	23.42
5. Actual Recoveries	-0.22	...	-0.22	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	428.09	47.48	475.57	529.33	63.31	592.64	439.95	61.71	501.66	440.46	74.13	514.59
Other Central Sector Expenditure												
Autonomous Bodies												
6. National Institute of Financial Management	11.28	...	11.28	11.19	...	11.19	9.21	...	9.21	10.94	...	10.94
Grand Total	439.37	47.48	486.85	540.52	63.31	603.83	449.16	61.71	510.87	451.40	74.13	525.53
B. Developmental Heads												
General Services												
1. Secretariat-General Services	386.20	...	386.20	496.27	...	496.27	419.97	...	419.97	404.89	...	404.89
2. Other Administrative Services	53.17	...	53.17	44.25	...	44.25	29.19	...	29.19	46.51	...	46.51
3. Capital Outlay on Other Administrative Services	...	47.48	47.48	...	63.31	63.31	...	61.71	61.71	...	74.13	74.13
Total-General Services	439.37	47.48	486.85	540.52	63.31	603.83	449.16	61.71	510.87	451.40	74.13	525.53
Grand Total	439.37	47.48	486.85	540.52	63.31	603.83	449.16	61.71	510.87	451.40	74.13	525.53

1. **Secretariat General Services:** The provision is for secretariat expenditure of the Department of Expenditure including the office of the Controller General of Accounts and towards public works for the new accommodation for the office of Controller General of Accounts.

2. **Institute of Government Accounts and Finance:** The provision is for expenditure on providing training facilities for Group A, B and C employees of Civil Accounts Organisation.

6. **National Institute of Financial Management:** The provision is for reimbursement of fees charged by National Institute of Financial Management (NIFM) for imparting professional training to finance and accounting officers of all States/UTs and Central Government.

MINISTRY OF FINANCE

DEMAND NO. 32

Department of Financial Services*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3246.93	784.37	4031.30	1620.01	68.14	1688.15	3641.84	54.79	3696.63	3686.99	59.97	3746.96
Recoveries	-85.15	-261.00	-346.15	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	-0.01	-0.01	...	...	...	...	-0.01	-0.01
Net	3161.78	523.37	3685.15	1620.01	68.13	1688.14	3641.84	54.79	3696.63	3686.99	59.96	3746.95
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat- General Services	69.92	6.91	76.83	82.06	10.73	92.79	86.36	8.53	94.89	85.24	7.44	92.68
2. <i>Direction and Administration</i>												
2.01 Office of Special Court	6.38	0.01	6.39	4.61	0.06	4.67	4.19	0.11	4.30	4.37	0.09	4.46
2.02 Office of Custodian	6.38	0.01	6.39	6.85	0.05	6.90	6.54	0.05	6.59	7.02	0.05	7.07
2.03 Debt Recovery Tribunals (DRTs)	167.20	16.44	183.64	198.43	57.23	255.66	209.40	46.10	255.50	285.32	52.33	337.65
2.04 Office of Court Liquidator	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
<i>Total- Direction and Administration</i>	<i>179.99</i>	<i>16.46</i>	<i>196.45</i>	<i>209.92</i>	<i>57.34</i>	<i>267.26</i>	<i>220.16</i>	<i>46.26</i>	<i>266.42</i>	<i>296.74</i>	<i>52.47</i>	<i>349.21</i>
3. Actual Recoveries	-0.16	...	-0.16	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	249.75	23.37	273.12	291.98	68.07	360.05	306.52	54.79	361.31	381.98	59.91	441.89
Central Sector Schemes/Projects												
Recapitalization of Public Sector Banks												
4. Recapitalization of Public Sector Banks	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
5. <i>Recapitalization of Public Sector Banks (through Bonds)</i>												
5.01 Gross Budgetary Support	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
5.02 Less met through issue of Special Securities to PSBs	...	...	...	...	-0.01	-0.01	...	...	...	...	-0.01	-0.01
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
Total-Recapitalization of Public Sector Banks	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
Support to Financial Institutions												
6. <i>Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)</i>												
6.02 Gross Budgetary Support	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
7. Recapitalization of Regional Rural Banks (RRBs)												
7.01 Gross Budgetary Support	...	261.00	261.00	...	0.01	0.01	...	...	...	...	0.01	0.01
7.02 Amount met from National Investment Fund	...	-261.00	-261.00	...	...	...	...	...	...	...	...	...
Net	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
8. Equity Support to Industrial Finance Corporation of India (IFCI)	...	500.00	500.00	...	0.01	0.01	...	...	...	...	...	...
9. Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI	0.82	...	0.82	0.80	...	0.80	0.82	...	0.82	0.81	...	0.81
Total-Support to Financial Institutions	0.82	500.00	500.82	0.80	0.03	0.83	0.82	...	0.82	0.81	0.02	0.83
Social Security Schemes												
10. Government Co-contribution to Atal Pension Yojana	465.05	...	465.05	308.00	...	308.00	459.50	...	459.50	547.75	...	547.75
11. Interest Subsidy to LIC for Pension Plan for Senior Citizens	101.16	...	101.16	159.20	...	159.20	81.46	...	81.46	160.00	...	160.00
Net	-84.99	...	-84.99	...	...	...	...	...	...	...	...	...
12. Loan Guarantee Scheme for Covid Affected Sectors (LGSCAS)	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
13. Pradhan Mantri Vaya Vandana Yojana (PMVVY)	507.22	...	507.22	423.01	...	423.01	597.33	...	597.33	596.40	...	596.40
Total-Social Security Schemes	988.44	...	988.44	890.21	0.01	890.22	1138.29	...	1138.29	1304.15	0.01	1304.16
Credit Guarantee Funds												
14. Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
15. Publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) and other initiatives by MUDRA Ltd.	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
16. Credit Guarantee Scheme for Micro Finance Institutions (CGSMFI)	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
Total-Credit Guarantee Funds	...	...	...	0.02	0.01	0.03	...	...	...	0.02	0.01	0.03
17. Incentive scheme for promotion of RuPay Debit Cards and low-value BHIM-UPI transactions (person-to-merchant)	1922.77	...	1922.77	437.00	...	437.00	2196.21	...	2196.21	2000.00	...	2000.00
Support to Financial Institutions												
18. Grants to ICICI Bank for Externally Aided Components	...	...	...	...	...	...	...	...	...	0.01	...	0.01
19. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	...	...	...	...	...	...	...	...	0.01	...	0.01
Total-Support to Financial Institutions	...	...	...	...	...	...	...	...	...	0.02	...	0.02
Credit Guarantee Funds												
20. Stand-Up India (through NCGTC)	...	...	...	...	...	...	...	...	...	0.01	...	0.01
Total-Central Sector Schemes/Projects	2912.03	500.00	3412.03	1328.03	0.06	1328.09	3335.32	...	3335.32	3305.01	0.05	3305.06
Grand Total	3161.78	523.37	3685.15	1620.01	68.13	1688.14	3641.84	54.79	3696.63	3686.99	59.96	3746.95
B. Developmental Heads												
General Services												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Other Fiscal Services	12.76	...	12.76	11.46	...	11.46	10.73	...	10.73	11.39	...	11.39
2. Secretariat-General Services	69.92	...	69.92	82.06	...	82.06	86.36	...	86.36	85.24	...	85.24
3. Other Administrative Services	167.04	...	167.04	198.43	...	198.43	209.40	...	209.40	285.32	...	285.32
4. Capital Outlay on Other Administrative Services	...	23.35	23.35	...	67.96	67.96	...	54.63	54.63	...	59.77	59.77
5. Capital Outlay on Miscellaneous General Services	...	0.02	0.02	...	0.11	0.11	...	0.16	0.16	...	0.14	0.14
Total-General Services	249.72	23.37	273.09	291.95	68.07	360.02	306.49	54.79	361.28	381.95	59.91	441.86
Social Services												
6. Social Security and Welfare	988.44	...	988.44	890.21	...	890.21	1138.29	...	1138.29	1304.15	...	1304.15
Total-Social Services	988.44	...	988.44	890.21	...	890.21	1138.29	...	1138.29	1304.15	...	1304.15
Economic Services												
7. Agricultural Financial Institutions	0.82	...	0.82	0.80	...	0.80	0.82	...	0.82	0.81	...	0.81
8. Other Outlays on Industries and Minerals	...	...	...	...	...	...	...	...	...	0.02	...	0.02
9. General Financial and Trading Institutions	1922.77	...	1922.77	437.02	...	437.02	2196.21	...	2196.21	2000.03	...	2000.03
10. Other General Economic Services	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
11. Investments in Agricultural Financial Institutions	...	...	...	...	0.02	0.02	...	...	...	...	0.02	0.02
12. Other Capital Outlay on Industries and Minerals	...	500.00	500.00	...	0.01	0.01	...	...	...	...	...	...
13. Investments in General Financial and Trading Institutions	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
14. Other Loans to Industries and Minerals	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
15. Loans to General Financial and Trading Institutions	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
Total-Economic Services	1923.62	500.00	2423.62	437.85	0.06	437.91	2197.06	...	2197.06	2000.89	0.05	2000.94
Grand Total	3161.78	523.37	3685.15	1620.01	68.13	1688.14	3641.84	54.79	3696.63	3686.99	59.96	3746.95

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
C. Investment in Public Enterprises												
1. National Bank for Agriculture and Rural Development	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
2. Recapitalization of Regional Rural Banks	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
3. Recapitalization of Public Sector Banks	...	...	...	0.02	...	0.02	...	...	...	0.02	...	0.02
4. Industrial Finance Corporation of India	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Total	...	...	...	0.05	...	0.05	...	...	...	0.04	...	0.04

1. **Secretariat- General Services:** The provision is for Secretariat expenditure of the Department of Financial Services.
2. **Direction and Administration:** The provision is made for Office of the Special Court set up under the Special Courts (Trail of offences relating to transactions in securities) Act, 1992 for investigating irregularities involving transaction in securities, for Office of the Custodian, Debt Recovery Tribunals and Office of the Court Liquidator.
9. **Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI:** The provision is for payment to settle the claims of NABARD under Indo Swiss Cooperation VI Project Agreement.
10. **Government Co-contribution to Atal Pension Yojana:** The provision is for Government's Co contribution, funding support to PFRDA for payment of incentive to aggregator and promotional campaign under Atal Pension Yojana.
11. **Interest Subsidy to LIC for Pension Plan for Senior Citizens:** The provision is for payment of interest subsidy to Life Insurance Corporation of India towards pension/annuity to the policy holders and payment of lumpsum equal to purchase price to the nominee of the policy holders.
13. **Pradhan Mantri Vaya Vandana Yojana (PMVVY):** The provision is for payment of interest subsidy to Life Insurance Corporation of India to protect elderly persons aged 60 years and above against a future fall in their interest income due to the uncertain market conditions, as also to provide social security during old age under Pradhan Mantri Vaya Vandana Yojana (PMVVY).
17. **Incentive scheme for promotion of RuPay Debit Cards and low-value BHIM-UPI transactions (person-to-merchant):** The provision is for payment of incentive to acquirer banks which they share with issuer Banks, Payment Service Providers (PSPs) and third party App Providers (TRAPs).

MINISTRY OF FINANCE

DEMAND NO. 33

Department of Public Enterprises*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	21.38	0.64	22.02	28.60	0.57	29.17	26.69	0.57	27.26	28.94	0.66	29.60
Recoveries	-0.21	...	-0.21	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	21.17	0.64	21.81	28.60	0.57	29.17	26.69	0.57	27.26	28.94	0.66	29.60
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	18.49	0.64	19.13	22.11	0.57	22.68	20.20	0.57	20.77	22.19	0.66	22.85
	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>18.47</i>	<i>0.64</i>	<i>19.11</i>	<i>22.11</i>	<i>0.57</i>	<i>22.68</i>	<i>20.20</i>	<i>0.57</i>	<i>20.77</i>	<i>22.19</i>	<i>0.66</i>	<i>22.85</i>
Central Sector Schemes/Projects												
Counselling, Retraining and Redeployment (CRR) Scheme for rationalised employees of CPSEs												
2. Counselling, Retraining and Redeployment (CRR) Scheme	...	...	...	1.21	...	1.21	1.21	...	1.21	...	...	...
3. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	2.89	...	2.89	5.28	...	5.28	5.28	...	5.28	...	...	...
	-0.19	...	-0.19	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>2.70</i>	<i>...</i>	<i>2.70</i>	<i>5.28</i>	<i>...</i>	<i>5.28</i>	<i>5.28</i>	<i>...</i>	<i>5.28</i>	<i>...</i>	<i>...</i>	<i>...</i>
4. Research, Development, Consultancy & Reorientation (RDCR)	...	...	...	...	...	...	...	...	...	6.75	...	6.75
Total-Central Sector Schemes/Projects	2.70	...	2.70	6.49	...	6.49	6.49	...	6.49	6.75	...	6.75
Grand Total	21.17	0.64	21.81	28.60	0.57	29.17	26.69	0.57	27.26	28.94	0.66	29.60
B. Developmental Heads												
Economic Services												
1. Industries	2.70	...	2.70	5.65	...	5.65	5.65	...	5.65	6.07	...	6.07
2. Secretariat-Economic Services	18.47	...	18.47	22.11	...	22.11	20.20	...	20.20	22.19	...	22.19

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Capital Outlay on Other General Economic Services	...	0.64	0.64	...	0.57	0.57	...	0.57	0.57	...	0.66	0.66
Total-Economic Services Others	21.17	0.64	21.81	27.76	0.57	28.33	25.85	0.57	26.42	28.26	0.66	28.92
4. North Eastern Areas	...	...	...	0.84	...	0.84	0.84	...	0.84	0.68	...	0.68
Total-Others	...	...	...	0.84	...	0.84	0.84	...	0.84	0.68	...	0.68
Grand Total	21.17	0.64	21.81	28.60	0.57	29.17	26.69	0.57	27.26	28.94	0.66	29.60

1. **Secretariat:** Provides funds for establishment related expenditure of Secretariat of the Department.

2. **Counselling, Retraining and Redeployment (CRR) Scheme:** Funds are released to National Skill Development Funds(NSDF) / National Skill Development Corporation (NSDC) for counselling, retraining and redeployment of separated employees and VRS optees of CPSEs. Fund is also utilized for monitoring and evaluation of the Scheme. This scheme is merged with Research, Development, Consultancy and Reorientation (RDCR) scheme from FY 2026-27.

3. **Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises:** Fund is utilized for Organizing conferences / seminars / workshops and undertaking thematic studies / consultancies on generic issues of CPSEs including MoU and its negotiation and evaluation process; Training of executives and employees of Central Public Sector Enterprises and DPE officials incorporated under Skill Development Training of Executives & Employees; Training of Director on the boards of CPSEs; Payment of contribution to International Centre for Promotion of Enterprises (ICPE) and bringing out annual survey of CPSEs/SLPEs. This scheme is merged with Research, Development, Consultancy and Reorientation (RDCR) scheme from FY 2026-27.

4. **Research, Development, Consultancy & Reorientation (RDCR):** This scheme is created by merging and rationalizing the two existing schemes namely Counselling, Retraining and Redeployment (CRR) and Research, Development and Consultancy (RDC) on generic issues related to Central Public Sector Enterprises and State level Public Sector Enterprises. The focus of the scheme will be on upgrading skills of executives/employees and key managerial personnel of CPSEs in context of new Public Sector Policy through institution building and organizational improvement.

MINISTRY OF FINANCE**DEMAND NO. 34****Department of Investment and Public Asset Management (DIPAM)***(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	44.82	0.79	45.61	55.43	1.70	57.13	33.11	0.60	33.71	54.25	1.67	55.92
Recoveries	-6.86	...	-6.86	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	37.96	0.79	38.75	55.43	1.70	57.13	33.11	0.60	33.71	54.25	1.67	55.92
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	44.82	0.79	45.61	55.43	1.70	57.13	33.11	0.60	33.71	54.25	1.67	55.92
	-6.86	...	-6.86	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>37.96</i>	<i>0.79</i>	<i>38.75</i>	<i>55.43</i>	<i>1.70</i>	<i>57.13</i>	<i>33.11</i>	<i>0.60</i>	<i>33.71</i>	<i>54.25</i>	<i>1.67</i>	<i>55.92</i>
Grand Total	37.96	0.79	38.75	55.43	1.70	57.13	33.11	0.60	33.71	54.25	1.67	55.92
B. Developmental Heads												
Economic Services												
1. Secretariat-Economic Services	37.96	...	37.96	55.43	...	55.43	33.11	...	33.11	54.25	...	54.25
2. Capital Outlay on Other General Economic Services	...	0.79	0.79	...	1.70	1.70	...	0.60	0.60	...	1.67	1.67
Total-Economic Services	37.96	0.79	38.75	55.43	1.70	57.13	33.11	0.60	33.71	54.25	1.67	55.92
Grand Total	37.96	0.79	38.75	55.43	1.70	57.13	33.11	0.60	33.71	54.25	1.67	55.92

1. **Secretariat:** It provides for establishment related expenditure of Secretariat. DIPAM is mandated to manage Central Government investments in equity including disinvestment of equity in Central Public Sector Undertakings, disinvestment policy matters in CPSUs, including capital restructuring, decisions on the recommendations of Administrative Ministries/NITI Aayog.

MINISTRY OF FINANCE

DEMAND NO. 35

Department of Revenue*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	159472.47	449.68	159922.15	133271.01	609.24	133880.25	20469.84	572.88	21042.72	2523.11	597.71	3120.82
Recoveries	-7155.38	...	-7155.38	-709.09	...	-709.09	-402.77	...	-402.77	-222.36	...	-222.36
Receipts	-229.55	...	-229.55	-326.80	...	-326.80	-326.22	...	-326.22	-385.44	...	-385.44
Net	152087.54	449.68	152537.22	132235.12	609.24	132844.36	19740.85	572.88	20313.73	1915.31	597.71	2513.02
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat- General Services	345.41	98.04	443.45	382.45	81.02	463.47	397.05	56.38	453.43	405.55	59.82	465.37
2. Enforcement Directorate	516.09	...	516.09	550.75	...	550.75	606.50	...	606.50	594.97	...	594.97
3. Narcotics Control	67.06	...	67.06	62.13	...	62.13	72.01	...	72.01	77.32	...	77.32
4. Special Investigation Team (SIT)	2.48	...	2.48	3.13	...	3.13	2.93	...	2.93	3.11	...	3.11
5. Tribunals (SFEMs, CESTAT, AA-PMLA, GSTAT)	...	...	...	...	...	...	196.00	...	196.00	321.28	...	321.28
6. Actual Recoveries	-0.70	...	-0.70	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	930.34	98.04	1028.38	998.46	81.02	1079.48	1274.49	56.38	1330.87	1402.23	59.82	1462.05
Other Central Sector Expenditure												
Autonomous Bodies												
7. National Institute of Public Finance and Policy	10.68	...	10.68	11.53	...	11.53	19.42	...	19.42	20.42	...	20.42
Public Sector Undertakings												
8. Capital Outlay for Other Fiscal Services	...	46.17	46.17	...	136.71	136.71	...	...	...	...	...	...
Others												
9. Capital Outlay for Other Fiscal Services.	...	...	...	...	...	...	...	125.00	125.00	...	139.06	139.06
10. Other Expenditure	76.06	...	76.06	196.00	...	196.00	...	...	...	...	...	...
11. International Cooperation	9.06	...	9.06	11.55	...	11.55	19.05	...	19.05	13.36	...	13.36
12. <i>Opium and Alkaloid Factories</i>												
12.01 Working expenditure in Opium and Alkaloid Factories	494.78	...	494.78	525.00	...	525.00	593.87	...	593.87	645.29	...	645.29
12.02 Less Revenue Receipt	-229.55	...	-229.55	-326.80	...	-326.80	-326.22	...	-326.22	-385.44	...	-385.44
12.03 Less- Recoveries	-145.76	...	-145.76	-171.15	...	-171.15	-178.90	...	-178.90	-180.57	...	-180.57

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12.04 Capital Expenditure in Opium and Alkaloid Factories	...	4.58	4.58	...	8.00	8.00	...	8.00	8.00	...	9.00	9.00
<i>Total- Opium and Alkaloid Factories</i>	<i>119.47</i>	<i>4.58</i>	<i>124.05</i>	<i>27.05</i>	<i>8.00</i>	<i>35.05</i>	<i>88.75</i>	<i>8.00</i>	<i>96.75</i>	<i>79.28</i>	<i>9.00</i>	<i>88.28</i>
13. Capital Outlay on Public Works	...	300.89	300.89	...	383.50	383.50	...	383.50	383.50	...	389.82	389.82
14. Capital Outlay on Housing	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
15. User Charges to GSTN(Goods and Services Tax Network)	565.00	...	565.00	350.00	...	350.00	339.14	...	339.14	400.00	...	400.00
Total-Others	769.59	305.47	1075.06	584.60	391.51	976.11	446.94	516.50	963.44	492.64	537.89	1030.53
Total-Other Central Sector Expenditure	780.27	351.64	1131.91	596.13	528.22	1124.35	466.36	516.50	982.86	513.06	537.89	1050.95
TRANSFERS TO STATES/UTs												
Other Grants/Loans/Transfers												
16. Compensation to States/UTs for revenue losses due to phasing out of CST	...	...	...	0.02	...	0.02	...	...	...	...	...	...
17. <i>Compensation to States/UTs for revenue losses on roll out of GST</i>												
17.01 Transfer to GST Compensation Fund	150376.93	...	150376.93	130640.51	...	130640.51	18000.00	...	18000.00	0.02	...	0.02
17.02 Release to States/UTs for revenue loss	6987.75	...	6987.75	500.00	...	500.00	195.00	...	195.00	0.02	...	0.02
17.03 Amount met from GST Compensation Fund	-6987.75	...	-6987.75	-500.00	...	-500.00	-195.00	...	-195.00	-0.02	...	-0.02
<i>Net</i>	<i>150376.93</i>	<i>...</i>	<i>150376.93</i>	<i>130640.51</i>	<i>...</i>	<i>130640.51</i>	<i>18000.00</i>	<i>...</i>	<i>18000.00</i>	<i>0.02</i>	<i>...</i>	<i>0.02</i>
Total-Other Grants/Loans/Transfers	150376.93	...	150376.93	130640.53	...	130640.53	18000.00	...	18000.00	0.02	...	0.02
Grand Total	152087.54	449.68	152537.22	132235.12	609.24	132844.36	19740.85	572.88	20313.73	1915.31	597.71	2513.02
B. Developmental Heads												
General Services												
1. Other Fiscal Services	1170.88	...	1170.88	1113.58	...	1113.58	1170.34	...	1170.34	1343.68	...	1343.68
2. Secretariat-General Services	345.41	...	345.41	382.45	...	382.45	397.05	...	397.05	405.55	...	405.55
3. Other Administrative Services	74.85	...	74.85	71.51	...	71.51	84.71	...	84.71	86.78	...	86.78
4. Capital Outlay on Other Fiscal Services	...	46.17	46.17	...	136.71	136.71	...	125.00	125.00	...	139.06	139.06
5. Capital Outlay on Public Works	...	300.89	300.89	...	383.50	383.50	...	383.50	383.50	...	389.82	389.82
6. Capital Outlay on Other Administrative Services	...	98.04	98.04	...	81.02	81.02	...	56.38	56.38	...	59.82	59.82
Total-General Services	1591.14	445.10	2036.24	1567.54	601.23	2168.77	1652.10	564.88	2216.98	1836.01	588.70	2424.71
Social Services												
7. Capital Outlay on Housing	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
Total-Social Services	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
Economic Services												
8. Other Industries	119.47	...	119.47	27.05	...	27.05	88.75	...	88.75	79.28	...	79.28

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
9. Capital Outlay on Other Industries	...	4.58	4.58	...	8.00	8.00	...	8.00	8.00	...	9.00	9.00
Total-Economic Services Others	119.47	4.58	124.05	27.05	8.00	35.05	88.75	8.00	96.75	79.28	9.00	88.28
10. Grants-in-aid to State Governments	144006.69	...	144006.69	126000.00	...	126000.00	17573.75	...	17573.75	0.01	...	0.01
11. Grants-in-aid to Union Territory Governments	6370.24	...	6370.24	4640.53	...	4640.53	426.25	...	426.25	0.01	...	0.01
Total-Others	150376.93	...	150376.93	130640.53	...	130640.53	18000.00	...	18000.00	0.02	...	0.02
Grand Total	152087.54	449.68	152537.22	132235.12	609.24	132844.36	19740.85	572.88	20313.73	1915.31	597.71	2513.02

1. **Secretariat- General Services:** Provision is for Secretariat expenditure of the Department of Revenue including TPRU, Goods and Service Tax Council Secretariat, Income Tax Overseas Units, Central Economic Intelligence Bureau, Financial Intelligence Unit-India, Pr. CCA, CBDT, Pr. CCA, CBEC, Competent Authorities under Smugglers and Foreign Exchange Manipulators (Forfeiture of Property) Act and Narcotics Drugs & Psychotropic Substances Act and Committee of Management.

2. **Enforcement Directorate:** The provision is for expenditure of the Enforcement Directorate, which is concerned with the enforcement of the Foreign Exchange Management Act (FEMA) and Prevention of Money Laundering Act (PMLA).

3. **Narcotics Control:** This includes provision for Central Bureau of Narcotics and Expenditure from National Fund for Control of Drug Abuse (NFCDA).

4. **Special Investigation Team (SIT):** The provision is for recurring expenditure of Special Investigation Team which has been set up as per the directions of the Hon'ble Supreme Court.

5. **Tribunals (SFEMs, CESTAT, AA-PMLA, GSTAT):** This includes provision for Appellate Tribunal under Smugglers and Foreign Exchange Manipulators (Forfeiture of property) Act, 1976, Excise and Service Tax Appellate Tribunal (CESTAT), Adjudicating Authority under Prevention of Money Laundering Act, 2002 and GSTAT. Till BE 2025-26, the provision was categorized under Other Central Sector Expenditure. Going forward, the provision is being made under Establishment Expenditure of the Centre.

7. **National Institute of Public Finance and Policy:** The provision is towards grants-in-aid to the National Institute of Public Finance & Policy (NIPFP).

9. **Capital Outlay for Other Fiscal Services.:** The provision is for establishment related capital expenditure for Enforcement Directorate (ED), Customs Excise and Service Tax Appellate Tribunal (CESTAT), Appellate Tribunal for Forfeited Property (ATFP), Adjudicating Authority for Prevention of Money-Laundering Act (AA-PMLA) and Goods & Services Tax Appellate Tribunal (GSTAT).

11. **International Cooperation:** The provision is for annual contribution towards Memberships of Asia/Pacific Group on Money Laundering, Egmont Group and Organisation of Economic Co-operation and Development (OECD).

12. **Opium and Alkaloid Factories:** The provision is for the net expenditure of the Opium Factories and Alkaloid Works at Ghazipur and Neemuch including purchase of Opium produce. Central Government exercises exclusive control over the cultivation of opium and purchases the entire produce for processing and sale for medicinal and scientific needs.

13. **Capital Outlay on Public Works:** The provision is for construction of Office Building of D/o Revenue (Rajaswa Bhawan etc), infrastructure related works of ED and Central Bureau of Narcotics.

14. **Capital Outlay on Housing:** The provision is for acquisition/construction of residential flats for Enforcement Directorate

15. **User Charges to GSTN(Goods and Services Tax Network):** The provision is for payment of user charges to Goods and Services Tax Network towards Central Government's share in the post operative expenses.

MINISTRY OF FINANCE

DEMAND NO. 36

Direct Taxes*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	9143.94	2297.26	11441.20	9473.29	1427.16	10900.45	10665.52	2066.56	12732.08	10320.12	4986.45	15306.57
Recoveries	-8.39	-0.01	-8.40	...	-2.00	-2.00	...	-2.00	-2.00	...	-2.00	-2.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	9135.55	2297.25	11432.80	9473.29	1425.16	10898.45	10665.52	2064.56	12730.08	10320.12	4984.45	15304.57
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Collection of Taxes on Income and Expenditure												
1.01 Collection of Income Tax	7727.93	...	7727.93	8004.93	...	8004.93	9239.15	...	9239.15	8851.76	...	8851.76
1.02 Collection of Corporation Tax	1187.62	...	1187.62	1231.53	...	1231.53	1196.31	...	1196.31	1231.53	...	1231.53
1.03 Actual Recoveries	-8.39	...	-8.39	...	...	...	...	...	...	...	...	...
Net	8907.16	...	8907.16	9236.46	...	9236.46	10435.46	...	10435.46	10083.29	...	10083.29
2. Collection of Taxes on Wealth, Securities Transaction and other Taxes												
2.01 Collection of Wealth Tax	22.84	...	22.84	23.68	...	23.68	23.01	...	23.01	23.68	...	23.68
2.02 Securities Transaction Tax	45.68	...	45.68	47.37	...	47.37	46.01	...	46.01	47.37	...	47.37
2.03 Collection of Other Taxes	159.87	...	159.87	165.78	...	165.78	161.04	...	161.04	165.78	...	165.78
2.04 Construction / Purchase of Office Buildings	...	235.37	235.37	...	247.18	247.18	...	280.18	280.18	...	1515.46	1515.46
2.05 Construction / Purchase of Residential Buildings	...	305.18	305.18	...	290.98	290.98	...	297.38	297.38	...	2183.46	2183.46
Total- Collection of Taxes on Wealth, Securities Transaction and other Taxes	228.39	540.55	768.94	236.83	538.16	774.99	230.06	577.56	807.62	236.83	3698.92	3935.75
Total-Establishment Expenditure of the Centre	9135.55	540.55	9676.10	9473.29	538.16	10011.45	10665.52	577.56	11243.08	10320.12	3698.92	14019.04
Other Central Sector Expenditure												
Others												
3. Acquisition of Immovable Property under the Income Tax Act												
3.01 Gross Expenditure	...	1.01	1.01	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
3.02 Less - Sale Proceeds	...	-0.01	-0.01	...	-2.00	-2.00	...	-2.00	-2.00	...	-2.00	-2.00
Net	...	1.00	1.00	...	...	...	...	...	...	...	...	...
4. Capital Outlay on Miscellaneous General Services	...	1755.70	1755.70	...	887.00	887.00	...	1487.00	1487.00	...	1285.53	1285.53

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Others	...	1756.70	1756.70	...	887.00	887.00	...	1487.00	1487.00	...	1285.53	1285.53
Total-Other Central Sector Expenditure	...	1756.70	1756.70	...	887.00	887.00	...	1487.00	1487.00	...	1285.53	1285.53
Grand Total	9135.55	2297.25	11432.80	9473.29	1425.16	10898.45	10665.52	2064.56	12730.08	10320.12	4984.45	15304.57
B. Developmental Heads												
General Services												
1. Collection of Taxes on Income and Expenditure	8907.16	...	8907.16	9236.46	...	9236.46	10435.46	...	10435.46	10083.29	...	10083.29
2. Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	228.39	...	228.39	236.83	...	236.83	230.06	...	230.06	236.83	...	236.83
3. Capital Outlay on Public Works	...	235.37	235.37	...	247.18	247.18	...	280.18	280.18	...	1515.46	1515.46
4. Capital Outlay on Miscellaneous General Services	...	1756.70	1756.70	...	887.00	887.00	...	1487.00	1487.00	...	1285.53	1285.53
Total-General Services	9135.55	1992.07	11127.62	9473.29	1134.18	10607.47	10665.52	1767.18	12432.70	10320.12	2800.99	13121.11
Social Services												
5. Capital Outlay on Housing	...	305.18	305.18	...	290.98	290.98	...	297.38	297.38	...	2183.46	2183.46
Total-Social Services	...	305.18	305.18	...	290.98	290.98	...	297.38	297.38	...	2183.46	2183.46
Grand Total	9135.55	2297.25	11432.80	9473.29	1425.16	10898.45	10665.52	2064.56	12730.08	10320.12	4984.45	15304.57

1.01. **Collection of Income Tax:** This includes provision for the Direct Tax Organisation which administrate all direct taxes levied and collected by the Central Government on the Income of Individual, HUF, Firm, AOP, trust and other assessee except corporate assessee.

1.02. **Collection of Corporation Tax:** This includes provision for the Direct Tax Organisation which administrate all direct taxes levied and collected by the Central Government on the Income of corporate assessee.

2.01. **Collection of Wealth Tax:** This includes provision for the Direct Tax Organisation which administrate all direct taxes levied and collected by the Central Government on the wealth.

2.02. **Securities Transaction Tax:** This includes provision for the Direct Tax Organisation which administrate all direct taxes levied and collected by the Central Government on transaction of securities.

2.03. **Collection of Other Taxes:** This includes provision for the Direct Tax Organisation which administrate all direct taxes levied and collected by the Central Government on other taxes mentioned other than the above.

2.04. **Construction / Purchase of Office Buildings:** The provision relates to purchase of ready-built office/building/acquisition of land/construction of building for office purpose in respect of Direct Tax Organisation.

2.05. **Construction / Purchase of Residential Buildings:** The provision relates to purchase of ready-built land/residential building/acquisition of land/construction of building for residential purpose in respect of Direct Tax Organisation.

3. **Acquisition of Immovable Property under the Income Tax Act:** The provision is for proceeds for maintenance and upkeep of properties and security charges already acquired and the sale proceeds relates to pre-emptive purchase of Immovable property by the Central Government as envisaged under chapter XXC of Income Tax Act, 1961.

4. **Capital Outlay on Miscellaneous General Services:** The provision is for expenditure on ICT equipments, MVs, Machinery & Equipments and Furniture & Fixtures etc.

MINISTRY OF FINANCE**DEMAND NO. 37****Indirect Taxes***(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	37046.44	1771.77	38818.21	40904.73	1984.60	42889.33	38906.44	2590.28	41496.72	26077.13	1606.00	27683.13
Recoveries	-16.54	-0.05	-16.59	-0.50	...	-0.50	-0.50	...	-0.50	-0.50	...	-0.50
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	37029.90	1771.72	38801.62	40904.23	1984.60	42888.83	38905.94	2590.28	41496.22	26076.63	1606.00	27682.63
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Customs												
1.01 Collection of Customs	2873.95	...	2873.95	3183.96	...	3183.96	3175.41	...	3175.41	3346.61	...	3346.61
1.02 Establishment Expenditure of Customs	...	156.80	156.80	...	83.88	83.88	...	82.49	82.49	...	118.68	118.68
Total- Customs	2873.95	156.80	3030.75	3183.96	83.88	3267.84	3175.41	82.49	3257.90	3346.61	118.68	3465.29
2. Union Excise Duties /Central Goods & Service Tax												
2.01 Collection of Union Excise Duties / Central Goods & Service Tax	5560.37	...	5560.37	6004.91	...	6004.91	6139.76	...	6139.76	6201.91	...	6201.91
2.02 Establishment Expenditure of Excise /Central Goods & Service Tax	811.86	...	811.86	865.61	...	865.61	868.27	...	868.27	898.61	...	898.61
2.03 Housing - Maintenance and Repairs	11.17	...	11.17	15.00	...	15.00	20.50	...	20.50	30.00	...	30.00
2.04 Construction / Purchase of Office Building	...	468.78	468.78	...	476.57	476.57	...	1283.66	1283.66	...	475.07	475.07
2.05 Construction / Purchase of Residential Buildings	...	173.60	173.60	...	296.68	296.68	...	221.84	221.84	...	180.43	180.43
2.06 Establishment Expenditure of CGST	...	972.59	972.59	...	1127.47	1127.47	...	1002.29	1002.29	...	831.82	831.82
Total- Union Excise Duties /Central Goods & Service Tax	6383.40	1614.97	7998.37	6885.52	1900.72	8786.24	7028.53	2507.79	9536.32	7130.52	1487.32	8617.84
3. Actual Recoveries	-16.53	-0.05	-16.58	-0.50	...	-0.50	-0.50	...	-0.50	-0.50	...	-0.50
Total-Establishment Expenditure of the Centre	9240.82	1771.72	11012.54	10068.98	1984.60	12053.58	10203.44	2590.28	12793.72	10476.63	1606.00	12082.63
Central Sector Schemes/Projects												
4. Onetime payment of Arrears.												
4.01 Merchandise Export from India Scheme (MEIS).	108.06	...	108.06	431.63	...	431.63	39.37	...	39.37	125.35	...	125.35
4.02 Service Exports from India Scheme (SEIS).	473.93	...	473.93	1026.54	...	1026.54	249.40	...	249.40	260.33	...	260.33
4.03 Rebate on State and Central Taxes and Levies (RoSCTL).	6.46	...	6.46	44.63	...	44.63	2.45	...	2.45	1.03	...	1.03
4.04 Target Plus Scheme.	8.10	...	8.10	594.82	...	594.82	14.71	...	14.71	24.29	...	24.29

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4.05 Focus Product Scheme and Market Linked Product Scheme.	8.26	...	8.26	43.44	...	43.44	25.30	...	25.30	5.40	...	5.40
4.06 Status Holders Incentive Scheme (SHIS).	0.13	...	0.13	9.55	...	9.55	...	...	...	0.60	...	0.60
4.07 Rebate on State Levies Scheme (RoSL).	...	...	...	42.83	...	42.83	...	...	...	...	...	...
4.08 Focus Market Scheme.	2.58	...	2.58	12.94	...	12.94	0.99	...	0.99	2.00	...	2.00
4.09 Vishesh Krishi and Gram Udyog Yojna.	0.13	...	0.13	5.22	...	5.22	...	...	...	1.00	...	1.00
4.10 Incremental Export Incentivisation Scheme (Annual and Quarterly).	303.37	...	303.37	221.15	...	221.15	127.40	...	127.40	180.00	...	180.00
<i>Total- Onetime payment of Arrears.</i>	<i>911.02</i>	<i>...</i>	<i>911.02</i>	<i>2432.75</i>	<i>...</i>	<i>2432.75</i>	<i>459.62</i>	<i>...</i>	<i>459.62</i>	<i>600.00</i>	<i>...</i>	<i>600.00</i>
5. Remission of Duties and Taxes on Exported Products (RoDTEP)	18313.06	...	18313.06	18232.50	...	18232.50	18232.50	...	18232.50	10000.00	...	10000.00
6. Rebate on State and Central Taxes and Levies (RoSCTL)	8565.00	...	8565.00	10170.00	...	10170.00	10010.38	...	10010.38	5000.00	...	5000.00
Total-Central Sector Schemes/Projects	27789.08	...	27789.08	30835.25	...	30835.25	28702.50	...	28702.50	15600.00	...	15600.00
Grand Total	37029.90	1771.72	38801.62	40904.23	1984.60	42888.83	38905.94	2590.28	41496.22	26076.63	1606.00	27682.63
B. Developmental Heads												
General Services												
1. Customs	30653.54	...	30653.54	34018.71	...	34018.71	31877.41	...	31877.41	18946.11	...	18946.11
2. Collection Charges under Central Goods and Services Tax and Integrated Goods and Services Tax	6365.20	...	6365.20	6870.52	...	6870.52	7008.03	...	7008.03	7100.52	...	7100.52
3. Capital Outlay on Other Fiscal Services	...	1129.34	1129.34	...	1211.35	1211.35	...	1084.78	1084.78	...	950.50	950.50
4. Capital Outlay on Public Works	...	468.78	468.78	...	476.57	476.57	...	1283.66	1283.66	...	475.07	475.07
Total-General Services	37018.74	1598.12	38616.86	40889.23	1687.92	42577.15	38885.44	2368.44	41253.88	26046.63	1425.57	27472.20
Social Services												
5. Housing	11.16	...	11.16	15.00	...	15.00	20.50	...	20.50	30.00	...	30.00
6. Capital Outlay on Housing	...	173.60	173.60	...	296.68	296.68	...	221.84	221.84	...	180.43	180.43
Total-Social Services	11.16	173.60	184.76	15.00	296.68	311.68	20.50	221.84	242.34	30.00	180.43	210.43
Grand Total	37029.90	1771.72	38801.62	40904.23	1984.60	42888.83	38905.94	2590.28	41496.22	26076.63	1606.00	27682.63

1.01. **Collection of Customs:** This includes provision for the establishment and other expenditure of the Customs wing, Transfer to Customs Welfare Fund and Payment to other Department.

1.02. **Establishment Expenditure of Customs:** Provision has been made for meeting the expenditure on procurement of Anti-Smuggling equipments, Container Scanners, Marine Fleet and procurement of XBIS etc. Provision has also been made for establishment expenditure of Capital nature in respect of Customs formations.

2.01. **Collection of Union Excise Duties / Central Goods & Service Tax:** The provision is for establishment expenses of the Central Goods and Service Tax Organization including other expenses on collection of Central Goods and Service Tax & Integrated Goods and Service Tax and Union Excise Duties.

2.02. **Establishment Expenditure of Excise /Central Goods & Service Tax:** This provision is mainly for the establishment and other expenditure on Performance Management , Audit, Systems and Data Management, NACIN, Vigilance, Directorate of Publicity & Public Relations, Directorate of Tax Payer Services, Directorate of Goods & Service Tax, Directorate General of Goods & Service Tax Intelligence, Settlement Commission etc.

2.03. **Housing - Maintenance and Repairs:** This provision is for maintenance and repairs of departmentally owned residential buildings.

2.04. **Construction / Purchase of Office Building:** This includes a provision for the purchase of ready-built office buildings, land and construction of office buildings etc. in respect of Central Board of Indirect Taxes and Customs.

2.05. **Construction / Purchase of Residential Buildings:** This includes a provision for the purchase of ready-built residential buildings, land and construction of residential quarters etc. in respect of Central Board of Indirect Taxes and Customs.

2.06. **Establishment Expenditure of CGST:** Provision has been made for establishment expenditure of Capital nature in respect of CGST formations.

4. **Onetime payment of Arrears.:** The provision is made for onetime payment of arrears for other scrip based schemes .

5. **Remission of Duties and Taxes on Exported Products (RoDTEP):** The provision has been made for Remission of Duties and Taxes on Exported Products scrip based schemes.

6. **Rebate on State and Central Taxes and Levies (RoSCTL):** The provision has been made for Rebate on State and Central Taxes and Levies.

It is proposed to converge the RoDTEP and RoSCTL Schemes as part of Export Promotion Mission after appraisal and approval.

MINISTRY OF FINANCE

DEMAND NO. 38

Indian Audit and Accounts Department*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	6433.26	154.14	6587.40	6631.14	174.09	6805.23	6532.10	541.62	7073.72	6665.31	168.97	6834.28
Recoveries	-388.20	-1.79	-389.99	-392.73	-1.48	-394.21	-386.10	-2.53	-388.63	-395.12	-2.32	-397.44
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	6045.06	152.35	6197.41	6238.41	172.61	6411.02	6146.00	539.09	6685.09	6270.19	166.65	6436.84
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Comptroller and Auditor General of India	268.16	5.57	273.73	298.36	3.24	301.60	302.13	17.71	319.84	325.00	5.36	330.36
	-5.22	...	-5.22	-10.53	...	-10.53	-10.53	...	-10.53	-11.48	...	-11.48
<i>Net</i>	<i>262.94</i>	<i>5.57</i>	<i>268.51</i>	<i>287.83</i>	<i>3.24</i>	<i>291.07</i>	<i>291.60</i>	<i>17.71</i>	<i>309.31</i>	<i>313.52</i>	<i>5.36</i>	<i>318.88</i>
2. Civil Audit and Accounts Offices												
2.01 Civil Audit Offices	3442.93	27.30	3470.23	3537.59	31.01	3568.60	3534.00	27.46	3561.46	3621.31	28.41	3649.72
2.02 Civil Accounts Offices	1539.85	17.29	1557.14	1580.82	25.40	1606.22	1475.71	18.28	1493.99	1464.76	16.29	1481.05
2.03 Centralised Procurement	23.32	79.92	103.24	24.57	86.55	111.12	24.49	118.91	143.40	24.30	83.50	107.80
2.04 Training	88.34	4.06	92.40	94.77	2.24	97.01	96.66	2.59	99.25	93.93	3.91	97.84
<i>Total- Civil Audit and Accounts Offices</i>	<i>5094.44</i>	<i>128.57</i>	<i>5223.01</i>	<i>5237.75</i>	<i>145.20</i>	<i>5382.95</i>	<i>5130.86</i>	<i>167.24</i>	<i>5298.10</i>	<i>5204.30</i>	<i>132.11</i>	<i>5336.41</i>
3. P and T Audit Offices	207.41	1.04	208.45	219.81	0.82	220.63	207.42	0.82	208.24	212.60	1.19	213.79
4. Railway Audit Offices	320.61	1.78	322.39	323.93	1.26	325.19	319.65	1.58	321.23	326.23	1.87	328.10
5. Defence Audit Offices	187.05	1.81	188.86	187.33	1.10	188.43	190.62	1.57	192.19	193.28	1.31	194.59
6. Commercial Audit Offices	311.54	2.63	314.17	316.82	2.22	319.04	327.59	2.35	329.94	346.01	1.79	347.80
7. Overseas Audit Offices	44.05	0.08	44.13	47.14	0.25	47.39	53.83	0.35	54.18	57.89	0.34	58.23
8. Actual Recoveries	-382.98	-1.78	-384.76	-382.20	-1.48	-383.68	-375.57	-2.53	-378.10	-383.64	-2.32	-385.96
9. Purchase of ready-built office building	...	8.57	8.57	...	13.00	13.00	...	343.00	343.00	...	16.00	16.00
	...	-0.01	-0.01	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>...</i>	<i>8.56</i>	<i>8.56</i>	<i>...</i>	<i>13.00</i>	<i>13.00</i>	<i>...</i>	<i>343.00</i>	<i>343.00</i>	<i>...</i>	<i>16.00</i>	<i>16.00</i>
10. Purchase of ready-built Residential Accommodation	...	4.09	4.09	...	7.00	7.00	...	7.00	7.00	...	9.00	9.00
Total-Establishment Expenditure of the Centre	6045.06	152.35	6197.41	6238.41	172.61	6411.02	6146.00	539.09	6685.09	6270.19	166.65	6436.84
Grand Total	6045.06	152.35	6197.41	6238.41	172.61	6411.02	6146.00	539.09	6685.09	6270.19	166.65	6436.84

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Audit	6045.06	...	6045.06	6238.41	...	6238.41	6146.00	...	6146.00	6270.19	...	6270.19
2. Capital Outlay On Audit	...	139.70	139.70	...	152.61	152.61	...	189.09	189.09	...	141.65	141.65
3. Capital Outlay on Public Works	...	8.57	8.57	...	13.00	13.00	...	343.00	343.00	...	16.00	16.00
4. Capital Outlay on Miscellaneous General Services	...	-0.01	-0.01	...	...	...	...	...	...	...	...	...
Total-General Services	6045.06	148.26	6193.32	6238.41	165.61	6404.02	6146.00	532.09	6678.09	6270.19	157.65	6427.84
Social Services												
5. Capital Outlay on Housing	...	4.09	4.09	...	7.00	7.00	...	7.00	7.00	...	9.00	9.00
Total-Social Services	...	4.09	4.09	...	7.00	7.00	...	7.00	7.00	...	9.00	9.00
Grand Total	6045.06	152.35	6197.41	6238.41	172.61	6411.02	6146.00	539.09	6685.09	6270.19	166.65	6436.84

1. **Comptroller and Auditor General of India:** The provisions are for expenditure relating to the Comptroller & Auditor General of India and U.N. Audit Offices.

MINISTRY OF FINANCE**No. 39 (APPROPRIATION)****Interest Payments***(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1164271.06	...	1164271.06	1352307.47	...	1352307.47	1352307.49	...	1352307.49	1443971.79	...	1443971.79
Recoveries	-0.43	...	-0.43	-36469.49	...	-36469.49	-36469.49	...	-36469.49	...	...	...
Receipts	-48696.03	...	-48696.03	-39500.00	...	-39500.00	-41500.00	...	-41500.00	-40000.00	...	-40000.00
Net	1115574.60	...	1115574.60	1276337.98	...	1276337.98	1274338.00	...	1274338.00	1403971.79	...	1403971.79
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Other Central Sector Expenditure												
Others												
1. Prepayment Premium for reduction of debt	2749.40	...	2749.40	2350.00	...	2350.00	5709.60	...	5709.60	4000.00	...	4000.00
2. Interest on Internal Debt												
2.01 Market Loans	773406.00	...	773406.00	878383.74	...	878383.74	878383.74	...	878383.74	985130.44	...	985130.44
2.02 Less accrued interest	-48696.03	...	-48696.03	-39500.00	...	-39500.00	-41500.00	...	-41500.00	-40000.00	...	-40000.00
2.03 Transfer to GST Compensation Fund	...	...	...	36469.49	...	36469.49	36469.49	...	36469.49	...	...	...
2.04 Less Amount met from GST Compensation Fund on back to back loans to States and UTs	...	...	...	-36469.49	...	-36469.49	-36469.49	...	-36469.49	...	...	...
2.05 Discount on Cash Management Bills	...	...	...	100.00	...	100.00	...	...	...	100.00	...	100.00
2.06 Compensation and Other Bonds	5143.70	...	5143.70	5234.15	...	5234.15	4398.17	...	4398.17	7347.56	...	7347.56
2.07 14 days Treasury Bills	2479.09	...	2479.09	2600.00	...	2600.00	2600.00	...	2600.00	2600.00	...	2600.00
2.08 91 days Treasury Bills	12335.90	...	12335.90	13607.50	...	13607.50	13165.09	...	13165.09	12785.00	...	12785.00
2.09 182 days Treasury Bills	12685.78	...	12685.78	14227.75	...	14227.75	13739.78	...	13739.78	16564.99	...	16564.99
2.10 364 days Treasury Bills	22621.10	...	22621.10	23634.25	...	23634.25	23171.56	...	23171.56	27518.03	...	27518.03
2.11 Management of Debt	3149.32	...	3149.32	3200.00	...	3200.00	3250.00	...	3250.00	3410.50	...	3410.50
2.12 Ways and Means Advance	20.17	...	20.17	1000.00	...	1000.00	0.28	...	0.28	1000.00	...	1000.00
2.13 Marketable Securities issued in conversion of special securities	996.27	...	996.27	498.14	...	498.14	498.14	...	498.14	...	...	...
2.14 Interest on Recapitalization Bonds	17098.57	...	17098.57	17689.57	...	17689.57	18280.57	...	18280.57	17689.57	...	17689.57
2.15 Interest on Recapitalisation Bonds to other Government Controlled Banking Entities	1268.67	...	1268.67	1603.20	...	1603.20	1937.73	...	1937.73	1603.20	...	1603.20
2.16 Interest on Sovereign Gold Bond Scheme 2015	1746.23	...	1746.23	1639.36	...	1639.36	1668.25	...	1668.25	1636.29	...	1636.29
2.17 Interest on Gold Monetization Scheme 2015	248.63	...	248.63	264.95	...	264.95	402.00	...	402.00	359.68	...	359.68
2.18 Interest on Sovereign Green Bond	2671.26	...	2671.26	4118.32	...	4118.32	4804.82	...	4804.82	6218.82	...	6218.82

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Total- Interest on Internal Debt</i>	807174.66	...	807174.66	928300.93	...	928300.93	924800.13	...	924800.13	1043964.08	...	1043964.08
3. Interest on External Debt	34162.03	...	34162.03	37120.17	...	37120.17	32821.54	...	32821.54	35892.82	...	35892.82
4. <i>Interest on Small Savings, Provident Funds etc.</i>												
4.01 Interest on Small Savings deposits, certificates and operational expenses	211572.00	...	211572.00	247420.73	...	247420.73	248513.74	...	248513.74	257207.22	...	257207.22
4.02 State Provident Funds	19909.63	...	19909.63	20758.26	...	20758.26	20835.62	...	20835.62	22099.77	...	22099.77
4.03 Insurance and Pension Funds	6863.95	...	6863.95	6930.02	...	6930.02	7023.15	...	7023.15	6868.27	...	6868.27
4.04 Special Deposits of Non Government Provident Funds	4239.89	...	4239.89	4540.91	...	4540.91	4540.91	...	4540.91	4935.32	...	4935.32
4.05 Other Special Deposits	18665.84	...	18665.84	20766.79	...	20766.79	21779.13	...	21779.13	24074.95	...	24074.95
<i>Total- Interest on Small Savings, Provident Funds etc.</i>	261251.31	...	261251.31	300416.71	...	300416.71	302692.55	...	302692.55	315185.53	...	315185.53
5. Interest on Reserve Funds	1229.57	...	1229.57	1485.35	...	1485.35	1300.14	...	1300.14	1279.39	...	1279.39
6. <i>Interest on other obligations</i>												
6.01 Special bonds to Oil Companies	5153.04	...	5153.04	2731.56	...	2731.56	2731.56	...	2731.56	...	...	...
6.02 Special bonds issued to Food Corporation of India	911.75	...	911.75	510.26	...	510.26	510.26	...	510.26	510.26	...	510.26
6.03 Special bonds issued to Fertilizer Companies	282.29	...	282.29	282.29	...	282.29	282.29	...	282.29	...	...	...
6.04 Special Bonds to Postal Life Insurance	1213.91	...	1213.91	1577.61	...	1577.61	1926.26	...	1926.26	1452.61	...	1452.61
6.05 Interest on others	1447.01	...	1447.01	1563.10	...	1563.10	1563.11	...	1563.11	1687.09	...	1687.09
6.06 Interest on Contribution under Tier-I	0.06	...	0.06	...	...	...	0.56	...	0.56	0.01	...	0.01
<i>Total- Interest on other obligations</i>	9008.06	...	9008.06	6664.82	...	6664.82	7014.04	...	7014.04	3649.97	...	3649.97
7. Actual Recoveries	-0.43	...	-0.43	...	...	...	...	...	...	...	...	...
Total-Others	1115574.60	...	1115574.60	1276337.98	...	1276337.98	1274338.00	...	1274338.00	1403971.79	...	1403971.79
Total-Other Central Sector Expenditure	1115574.60	...	1115574.60	1276337.98	...	1276337.98	1274338.00	...	1274338.00	1403971.79	...	1403971.79
Grand Total	1115574.60	...	1115574.60	1276337.98	...	1276337.98	1274338.00	...	1274338.00	1403971.79	...	1403971.79
B. Developmental Heads												
General Services												
1. Appropriation for Reduction or Avoidance of Debt	2749.40	...	2749.40	2350.00	...	2350.00	5709.60	...	5709.60	4000.00	...	4000.00
2. Interest Payments	1112825.20	...	1112825.20	1273987.98	...	1273987.98	1268628.40	...	1268628.40	1399971.79	...	1399971.79
Total-General Services	1115574.60	...	1115574.60	1276337.98	...	1276337.98	1274338.00	...	1274338.00	1403971.79	...	1403971.79
Grand Total	1115574.60	...	1115574.60	1276337.98	...	1276337.98	1274338.00	...	1274338.00	1403971.79	...	1403971.79

The entire expenditure included in this Appropriation is classified as 'Charged' on the Consolidated Fund of India under article 112(3)(c) of the Constitution.

The Appropriation provides for interest charges on Central Government's debt obligations, both internal and external. It also includes provisions for interest payable on provident funds, special deposits with the Government

besides depreciation and other reserve funds of commercial departments, like Railways. Provision for management of debt and other liabilities of the Central Government are also included in this Appropriation.

Interest payment on Market Loans raised for GST Compensation shortfall and provided to States/UTs on back to back basis to be met from GST Compensation Fund.

MINISTRY OF FINANCE**No. 40 (APPROPRIATION)****Repayment of Debt***(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	...	8500778.90	8500778.90	...	9038648.16	9038648.16	...	8177058.62	8177058.62	...	9534445.88	9534445.88
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	-8500778.90	-8500778.90	...	-9038648.16	-9038648.16	...	-8177058.62	-8177058.62	...	-9534445.88	-9534445.88
Net	...	...	...	...	...	...	...	...	...	...	...	...
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Other Central Sector Expenditure												
Others												
1. Internal Debt of Central Government												
1.01 Market Loans	...	596582.74	596582.74	...	395666.06	395666.06	...	395665.95	395665.95	...	546790.21	546790.21
1.02 Buyback / Switching	...	...	...	...	250000.00	250000.00	...	250879.06	250879.06	...	250000.00	250000.00
1.03 14 days Treasury Bills	...	5847346.89	5847346.89	...	6030452.65	6030452.65	...	5543000.00	5543000.00	...	6052398.00	6052398.00
1.04 91 days Treasury Bills	...	687745.05	687745.05	...	606191.25	606191.25	...	854475.52	854475.52	...	817200.00	817200.00
1.05 182 days Treasury Bills	...	446683.21	446683.21	...	484082.34	484082.34	...	403857.94	403857.94	...	516203.94	516203.94
1.06 364 days Treasury Bills	...	457486.99	457486.99	...	360809.92	360809.92	...	359389.16	359389.16	...	358198.06	358198.06
1.07 Cash Management Bills	...	...	...	...	50000.00	50000.00	...	...	...	...	50000.00	50000.00
1.08 Ways and Means Advances	...	52254.00	52254.00	...	500000.00	500000.00	...	1674.00	1674.00	...	500000.00	500000.00
1.09 Redemption of securities issued to International Financial Institutions	...	7154.28	7154.28	...	7776.91	7776.91	...	7707.02	7707.02	...	7836.83	7836.83
1.10 Compensation and Other Bonds	...	1434.24	1434.24	...	3115.92	3115.92	...	3048.76	3048.76	...	6827.35	6827.35
1.11 Redemption of Securities issued to NSSF	...	340484.61	340484.61	...	279509.04	279509.04	...	280538.76	280538.76	...	349283.24	349283.24
1.13 Gold Monetization Scheme	...	44.43	44.43	...	145.28	145.28	...	1061.00	1061.00	...	355.76	355.76
1.14 Sovereign Gold Bond Scheme	...	8124.42	8124.42	...	5510.34	5510.34	...	7109.65	7109.65	...	4290.58	4290.58
1.15 Less Receipts	...	-8445340.87	-8445340.87	...	-8973259.71	-8973259.71	...	-8108406.82	-8108406.82	...	-9459383.97	-9459383.97
Net	...	-0.01	-0.01	...	...	...	...	...	...	...	...	...
2. External Debt												
2.01 Gross Budgetary Support	...	55438.04	55438.04	...	65388.45	65388.45	...	68651.80	68651.80	...	75061.91	75061.91
2.02 Less Receipts	...	-55438.03	-55438.03	...	-65388.45	-65388.45	...	-68651.80	-68651.80	...	-75061.91	-75061.91
Net	...	0.01	0.01	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Others	...	...	...	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
Grand Total	...	...	...	...	...	...	...	...	...	...	...	...
B. Developmental Heads												
Others												
1. Internal Debt of Central Government	...	-0.01	-0.01	...	...	...	...	...	...	...	...	...
2. External Debt	...	0.01	0.01	...	...	...	...	...	...	...	...	...
Total-Others	...	...	...	...	...	...	...	...	...	...	...	...
Grand Total	...	...	...	...	...	...	...	...	...	...	...	...

Internal and External Debt : This appropriation includes provision for repayment of internal and external debt raised by Central Government including discharge of Treasury bills of different maturities, short term borrowings through Cash Management Bills, Ways and Means Advances, buy back / switches for reduction of debt and management of debt portfolio. Repayment of ₹ 67,500 crore in RE2025-26 will be met through additional recovery from GST Compensation Fund against the back-to-back loans extended to States/UTs in lieu of GST shortfall in revenue .

MINISTRY OF FINANCE**DEMAND NO. 41****Pensions***(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	93361.15	...	93361.15	98186.00	...	98186.00	94756.00	...	94756.00	101500.00	...	101500.00
Recoveries	-1081.66	...	-1081.66	-7000.00	...	-7000.00	-1850.00	...	-1850.00	-3000.00	...	-3000.00
Receipts	...	...	...	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00
Net	92279.49	...	92279.49	90186.00	...	90186.00	91906.00	...	91906.00	97500.00	...	97500.00
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Pensions and other Retirement Benefits												
1.01 Superannuation and Retirement Allowances	40720.80	...	40720.80	41555.00	...	41555.00	41910.00	...	41910.00	47096.55	...	47096.55
1.02 Commuted Value of Pensions	4795.23	...	4795.23	5330.00	...	5330.00	5330.00	...	5330.00	5133.00	...	5133.00
1.03 Gratuities	7423.74	...	7423.74	8230.00	...	8230.00	8233.00	...	8233.00	8033.00	...	8033.00
1.04 Family Pension	12323.10	...	12323.10	14530.35	...	14530.35	14530.35	...	14530.35	13529.85	...	13529.85
1.05 Leave Encashment	4326.94	...	4326.94	5033.00	...	5033.00	5033.00	...	5033.00	5035.00	...	5035.00
1.06 Contribution to Provident Funds	6.29	...	6.29	5.55	...	5.55	5.55	...	5.55	5.60	...	5.60
1.07 Miscellaneous Pensionary Payments	11183.21	...	11183.21	17664.00	...	17664.00	13876.00	...	13876.00	16036.95	...	16036.95
1.08 Others	0.56	...	0.56	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
1.09 Amount Transferred to Reserve Fund 'Unified Pension Scheme for Government Employees'	7000.00	...	7000.00	...	...	...	...	...	...	...	...	...
1.10 Amount met from Reserve Fund 'Unified Pension Scheme for Government Employees'	...	...	...	-7000.00	...	-7000.00	-1850.00	...	-1850.00	-3000.00	...	-3000.00
1.11 Actual Recoveries	-1081.28	...	-1081.28	...	...	...	...	...	...	...	...	...
Net	86698.59	...	86698.59	85348.40	...	85348.40	87068.40	...	87068.40	91870.45	...	91870.45
2. Pensionary charges of Government of National Capital Territory (NCT) of Delhi												
2.01 Pensionary Charges payable to employees of NCT Delhi	5551.83	...	5551.83	5801.50	...	5801.50	5801.50	...	5801.50	6601.50	...	6601.50
2.02 Less amount receivable from Government of NCT Delhi	...	...	...	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00
Net	5551.83	...	5551.83	4801.50	...	4801.50	4801.50	...	4801.50	5601.50	...	5601.50
3. Social Security and Welfare												
3.01 Deposit Linked Insurance Scheme	26.22	...	26.22	32.10	...	32.10	32.10	...	32.10	25.05	...	25.05
3.02 Central Government Employees Insurance Scheme	...	...	...	1.00	...	1.00	1.00	...	1.00	0.10	...	0.10

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.03 Others	2.36	...	2.36	1.70	...	1.70	1.70	...	1.70	1.70	...	1.70
3.04 Deposit Linked Insurance Scheme Payable to employees of Government of NCT Delhi	0.87	...	0.87	1.30	...	1.30	1.30	...	1.30	1.20	...	1.20
3.05 Actual Recoveries	-0.38	...	-0.38	...	...	...	...	...	...	...	...	...
<i>Net</i>	29.07	...	29.07	36.10	...	36.10	36.10	...	36.10	28.05	...	28.05
Total-Establishment Expenditure of the Centre	92279.49	...	92279.49	90186.00	...	90186.00	91906.00	...	91906.00	97500.00	...	97500.00
Grand Total	92279.49	...	92279.49	90186.00	...	90186.00	91906.00	...	91906.00	97500.00	...	97500.00
B. Developmental Heads												
General Services												
1. Pensions and other Retirement Benefits	92250.42	...	92250.42	90149.90	...	90149.90	91869.90	...	91869.90	97471.95	...	97471.95
Total-General Services	92250.42	...	92250.42	90149.90	...	90149.90	91869.90	...	91869.90	97471.95	...	97471.95
Social Services												
2. Social Security and Welfare	29.07	...	29.07	36.10	...	36.10	36.10	...	36.10	28.05	...	28.05
Total-Social Services	29.07	...	29.07	36.10	...	36.10	36.10	...	36.10	28.05	...	28.05
Grand Total	92279.49	...	92279.49	90186.00	...	90186.00	91906.00	...	91906.00	97500.00	...	97500.00

1. **Pensions and other Retirement Benefits:** This Demand includes provision for payment of pensions and gratuities including those charged on the Consolidated Fund of India, which are later recovered from the State Governments. The provision also includes payment of pensionary benefits of Jammu & Kashmir Police Personnel.

2. **Pensionary charges of Government of National Capital Territory (NCT) of Delhi:** The provision is for payment of pensions and retirement benefits to the employees of Government of NCT of Delhi. The receipts under Major Head '0071-Contribution and Recoveries towards Pension and other Retirement Benefits' are on account of dues receivable from Government of National Capital Territory of Delhi (₹1000 crore).

3. **Social Security and Welfare:** It includes provision for contribution to the Contributory and other provident funds, Deposit Linked Insurance Scheme and Central Government Employees Insurance Scheme.

MINISTRY OF FINANCE

DEMAND NO. 42

Transfers to States*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	148067.59	183893.57	331961.16	178207.01	192830.00	371037.01	202508.01	197184.00	399692.01	193821.61	247853.00	441674.61
Recoveries	-5356.03	...	-5356.03	-10380.00	...	-10380.00	-10839.00	...	-10839.00	-15110.00	...	-15110.00
Receipts	-9457.50	-18192.41	-27649.91	-10380.00	-22234.53	-32614.53	-10140.00	-22230.71	-32370.71	-10910.00	-21471.09	-32381.09
Net	133254.06	165701.16	298955.22	157447.01	170595.47	328042.48	181529.01	174953.29	356482.30	167801.61	226381.91	394183.52

A. The Budget allocations, net of recoveries and receipts, are given below:

TRANSFERS TO STATES/UTs**Centrally Sponsored Schemes**

1. Assistance to States for Public Health Infrastructure

1.01	Program Component	...	...	...	...	...	699.00	...	699.00	4200.00	...	4200.00
1.02	Transfer to Health Security se National Security Cess Fund	...	...	...	...	...	699.00	...	699.00	4200.00	...	4200.00
1.03	Amount met from Health Security se National Security Cess Fund	...	...	...	...	...	-699.00	...	-699.00	-4200.00	...	-4200.00
	Net	...	...	...	...	...	699.00	...	699.00	4200.00	...	4200.00

Finance Commission Grants**Grants-in-aid of Revenues of States under Article 275(1) of the Constitution and other Finance Commission Grants**

2. Grants for Local Bodies

2.01	Rural Bodies	41261.96	...	41261.96	48573.00	...	48573.00	54314.00	...	54314.00	55909.00	...	55909.00
2.02	Urban Bodies-Basic Component	19260.11	...	19260.11	26158.00	...	26158.00	26023.00	...	26023.00	37272.00	...	37272.00
2.03	Urban Bodies-Special Infrastructure Component	...	...	...	...	...	...	...	...	...	6000.00	...	6000.00
2.04	Urban Bodies-Urbanisation Premium Component	...	...	...	...	...	...	...	...	...	2000.00	...	2000.00
	Total- Grants for Local Bodies	60522.07	...	60522.07	74731.00	...	74731.00	80337.00	...	80337.00	101181.00	...	101181.00
3.	Grants-in-Aid for State Disaster Response Fund	20264.40	...	20264.40	21575.20	...	21575.20	24257.00	...	24257.00	22574.10	...	22574.10
4.	Grants-in-Aid for State Disaster Mitigation Fund	4984.25	...	4984.25	5393.80	...	5393.80	9258.00	...	9258.00	5641.50	...	5641.50
5.	Post Devolution Revenue Deficit Grant	24483.00	...	24483.00	13705.00	...	13705.00	13705.00	...	13705.00	...	...	...
6.	Grants for Health Sector	10604.44	...	10604.44	15272.00	...	15272.00	25171.00	...	25171.00	...	...	...
7.	Grants for Incubation of new Cities	...	...	...	2000.00	...	2000.00	...	...	...	...	...	...
8.	Grants for shared Municipal Services	...	...	...	90.00	...	90.00	225.00	...	225.00	...	...	...

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Grants-in-aid of Revenues of States under Article 275(1) of the Constitution and other Finance Commission Grants	120858.16	...	120858.16	132767.00	...	132767.00	152953.00	...	152953.00	129396.60	...	129396.60
Total-Finance Commission Grants	120858.16	...	120858.16	132767.00	...	132767.00	152953.00	...	152953.00	129396.60	...	129396.60
Other Grants/Loans/Transfers												
9. Special Assistance	3350.00	...	3350.00	10000.00	...	10000.00	10000.00	...	10000.00	15000.00	...	15000.00
10. Support for COVID-19 Vaccination	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
11. Special Assistance as Loan to States/UTs (with Legislature) for Capital Investment	...	149483.73	149483.73	...	150000.00	150000.00	...	150000.00	150000.00	...	200000.00	200000.00
12. Additional Central Assistance for Externally Aided Projects (Grants)	8173.68	...	8173.68	10000.00	...	10000.00	12957.00	...	12957.00	15745.00	...	15745.00
13. Additional Central Assistance for Externally Aided Projects (Back to Back Loans including Block Loans)	...	34409.84	34409.84	...	42730.00	42730.00	...	47184.00	47184.00	...	47753.00	47753.00
	...	-18192.41	-18192.41	...	-22134.53	-22134.53	...	-22230.71	-22230.71	...	-21371.09	-21371.09
Net	...	16217.43	16217.43	...	20595.47	20595.47	...	24953.29	24953.29	...	26381.91	26381.91
14. Transfer to National Disaster Response Fund/ National Disaster Mitigation Fund												
14.01 Transfer to National Disaster Response Fund/ National Disaster Mitigation Fund	9610.00	...	9610.00	10380.00	...	10380.00	10140.00	...	10140.00	10910.00	...	10910.00
14.02 Less National Calamity Contingent Duty (Customs)	-1116.28	...	-1116.28	-1220.00	...	-1220.00	-1140.00	...	-1140.00	-1160.00	...	-1160.00
14.03 Less National Calamity Contingent Duty (Union Excise)	-8341.22	...	-8341.22	-9160.00	...	-9160.00	-9000.00	...	-9000.00	-9750.00	...	-9750.00
Net	152.50	...	152.50	...	...	...	...	...	...	...	...	...
15. Assistance to States from National Disaster Response Fund and National Disaster Mitigation Fund												
15.01 Assistance to States from National Disaster Response Fund (NDRF)	5356.03	...	5356.03	12048.00	...	12048.00	12048.00	...	12048.00	11496.00	...	11496.00
15.02 Assistance to States from National Disaster Mitigation Fund (NDMF)	719.72	...	719.72	3012.00	...	3012.00	3012.00	...	3012.00	2874.00	...	2874.00
15.03 Less Amount met from transfer from NDRF/NDMF	-5356.03	...	-5356.03	-10380.00	...	-10380.00	-10140.00	...	-10140.00	-10910.00	...	-10910.00
Net	719.72	...	719.72	4680.00	...	4680.00	4920.00	...	4920.00	3460.00	...	3460.00
16. Loans as Advance Assistance for Relief (erstwhile Ways and Means Advance)	...	...	...	...	100.00	100.00	...	...	...	...	100.00	100.00
	...	...	...	...	-100.00	-100.00	...	...	...	...	-100.00	-100.00
Net	...	...	...	...	...	...	...	...	...	...	...	...
Total-Other Grants/Loans/Transfers	12395.90	165701.16	178097.06	24680.01	170595.47	195275.48	27877.01	174953.29	202830.30	34205.01	226381.91	260586.92
Grand Total	133254.06	165701.16	298955.22	157447.01	170595.47	328042.48	181529.01	174953.29	356482.30	167801.61	226381.91	394183.52
B. Developmental Heads												
Social Services												
1. Medical and Public Health	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
2. Relief on account of Natural Calamities	152.50	...	152.50	1668.00	...	1668.00	4920.00	...	4920.00	3460.00	...	3460.00
Total-Social Services	152.50	...	152.50	1668.01	...	1668.01	4920.01	...	4920.01	3460.01	...	3460.01

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Others												
3. Grants-in-aid to State Governments	133101.56	...	133101.56	155779.00	...	155779.00	176609.00	...	176609.00	164341.60	...	164341.60
4. Loans and Advances to State Governments	...	165701.16	165701.16	...	170595.47	170595.47	...	168953.29	168953.29	...	211381.91	211381.91
5. Loans and Advances to Union Territory Governments	...	...	...	...	...	...	...	6000.00	6000.00	...	15000.00	15000.00
Total-Others	133101.56	165701.16	298802.72	155779.00	170595.47	326374.47	176609.00	174953.29	351562.29	164341.60	226381.91	390723.51
Grand Total	133254.06	165701.16	298955.22	157447.01	170595.47	328042.48	181529.01	174953.29	356482.30	167801.61	226381.91	394183.52

1. **Assistance to States for Public Health Infrastructure:** Provision is for providing financial assistance to States for upgradation of public health infrastructure.

2. **Grants for Local Bodies:** As per Finance Commission recommendations, allocation is to provide grants for Rural Local Bodies and Urban Local Bodies including Special Infrastructure Component and Urbanisation Premium.

3. **Grants-in-Aid for State Disaster Response Fund:** As per Finance Commission's recommendations allocation is made for financing of disaster relief to the States.

4. **Grants-in-Aid for State Disaster Mitigation Fund:** As per Finance Commission recommendations, allocation is for Grants-in-aid for State Disaster Mitigation Fund (SDMF).

9. **Special Assistance:** This provision has been earmarked for spill over committed liabilities for which budget provision is not made and other need-based assistance to the States.

11. **Special Assistance as Loan to States/UTs (with Legislature) for Capital Investment:** This provision has been earmarked to extend loan for capital Investment to States and Union Territories.

12. **Additional Central Assistance for Externally Aided Projects (Grants):** ACA for EAPs is routed through this Demand. From April, 2005, a new system of back-to-back (B2B) transfer of external assistance was introduced on the recommendation of the Twelfth Finance Commission, under which the external assistance is passed on to the states, other than NE and Himalayan States, on the same terms and conditions on which these are received by the Central Government from donor agencies. Provision is for the grant component for EAPs to states.

13. **Additional Central Assistance for Externally Aided Projects (Back to Back Loans including Block Loans):** Provision of funds for the Loan component for Externally Aided projects to States has been made under the Capital Section. The recovery of the same is made under Major Head 6002.

14.01. **Transfer to National Disaster Response Fund/ National Disaster Mitigation Fund:** Provision is for transferring of receipts of NCCD to NDRF/NDMF.

15.01. **Assistance to States from National Disaster Response Fund (NDRF):** Under NDRF, assistance for immediate relief in the wake of severe natural calamities is provided to States to supplement the funds from the State Disaster Response Fund (SDRF).

15.02. **Assistance to States from National Disaster Mitigation Fund (NDMF):** Assistance to States from National Disaster Mitigation Fund (NDMF)

16. **Loans as Advance Assistance for Relief (erstwhile Ways and Means Advance):** This is a provision for temporary advance to facilitate the State Governments to tide over short term liquidity mismatches.

MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING

DEMAND NO. 43

Department of Fisheries*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1122.64	5.28	1127.92	2681.05	22.62	2703.67	1723.13	9.82	1732.95	2732.27	29.53	2761.80
Recoveries	-102.93	...	-102.93	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1019.71	5.28	1024.99	2681.05	22.62	2703.67	1723.13	9.82	1732.95	2732.27	29.53	2761.80
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Establishment Expenditure	27.67	1.70	29.37	37.88	2.05	39.93	53.45	1.40	54.85	52.00	2.25	54.25
1.02 International Cooperation	2.14	...	2.14	2.42	...	2.42	2.50	...	2.50	2.50	...	2.50
Total- Secretariat	29.81	1.70	31.51	40.30	2.05	42.35	55.95	1.40	57.35	54.50	2.25	56.75
2. Fisheries Institute	82.07	3.02	85.09	125.45	16.57	142.02	117.43	8.30	125.73	127.67	25.28	152.95
Total-Establishment Expenditure of the Centre	111.88	4.72	116.60	165.75	18.62	184.37	173.38	9.70	183.08	182.17	27.53	209.70
Central Sector Schemes/Projects												
3. Fisheries and Aquaculture Infrastructure Development Fund (FIDF)	18.25	...	18.25	30.00	...	30.00	30.00	...	30.00	30.30	...	30.30
4. Actual Recoveries (CS)	-4.20	...	-4.20	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	14.05	...	14.05	30.00	...	30.00	30.00	...	30.00	30.30	...	30.30
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
5. Coastal Aquaculture Authority	4.29	...	4.29	6.30	...	6.30	5.72	...	5.72	7.25	...	7.25
Autonomous Bodies												
6. National Fisheries Development Board	11.50	...	11.50	18.00	...	18.00	14.15	...	14.15	14.55	...	14.55
Total-Other Central Sector Expenditure	15.79	...	15.79	24.30	...	24.30	19.87	...	19.87	21.80	...	21.80
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Blue Revolution												
7. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	976.72	0.56	977.28	2461.00	4.00	2465.00	1499.88	0.12	1500.00	2498.00	2.00	2500.00
8. Actual Recoveries	-98.73	...	-98.73	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	877.99	0.56	878.55	2461.00	4.00	2465.00	1499.88	0.12	1500.00	2498.00	2.00	2500.00
Grand Total	1019.71	5.28	1024.99	2681.05	22.62	2703.67	1723.13	9.82	1732.95	2732.27	29.53	2761.80
B. Developmental Heads												
Economic Services												
1. Fisheries	445.94	...	445.94	712.25	...	712.25	618.25	...	618.25	1061.77	...	1061.77
2. Secretariat-Economic Services	29.81	...	29.81	40.30	...	40.30	55.95	...	55.95	54.50	...	54.50
3. Capital Outlay on Fisheries	...	3.58	3.58	...	20.57	20.57	...	8.42	8.42	...	27.28	27.28
4. Capital Outlay on Other General Economic Services	...	1.70	1.70	...	2.05	2.05	...	1.40	1.40	...	2.25	2.25
Total-Economic Services	475.75	5.28	481.03	752.55	22.62	775.17	674.20	9.82	684.02	1116.27	29.53	1145.80
Others												
5. North Eastern Areas	...	...	...	255.00	...	255.00	146.00	...	146.00	255.00	...	255.00
6. Grants-in-aid to State Governments	508.01	...	508.01	1573.50	...	1573.50	858.13	...	858.13	1261.00	...	1261.00
7. Grants-in-aid to Union Territory Governments	35.95	...	35.95	100.00	...	100.00	44.80	...	44.80	100.00	...	100.00
Total-Others	543.96	...	543.96	1928.50	...	1928.50	1048.93	...	1048.93	1616.00	...	1616.00
Grand Total	1019.71	5.28	1024.99	2681.05	22.62	2703.67	1723.13	9.82	1732.95	2732.27	29.53	2761.80

1. **Secretariat:** The provision is for establishment expenditure of the Secretariat, network based information system at headquarters, contribution to different international bodies and payment to Department of Space towards lease rental of Satellite.

2. **Fisheries Institute:** The provision is for Fisheries Institutes which constitute Fisheries Survey of India, National Institute of Fisheries Post Harvest Technology & Training, Central Institute of Coastal Engineering for fisheries, Central Institute for Fishermen Nautical Engineering & Training and Directorate of Aquatic Animal Health and Quarantine.

3. **Fisheries and Aquaculture Infrastructure Development Fund (FIDF):** The provision is for Fisheries and Aquaculture Infrastructure Development Fund (FIDF) for the benefit of fishermen in the country.

5. **Coastal Aquaculture Authority:** The provision is for establishment related expenditure of the Coastal Aquaculture Authority situated at Chennai.

6. **National Fisheries Development Board:** The provision is for the establishment related expenditure of the National Fisheries Development Board situated at Hyderabad and different schemes implemented by them.

7. **Pradhan Mantri Matsya Sampada Yojana (PMMSY):** A scheme to bring about Blue Revolution through sustainable, responsible and holistic development of fisheries sector in India including welfare of fishermen. PMMSY is implemented in all the states and Union Territories.

The allocation under the scheme includes ₹75 crore in RE 2025-26 and ₹75 crore in BE 2026-27 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING

DEMAND NO. 44

Department of Animal Husbandry and Dairying*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3451.24	198.01	3649.25	4469.45	585.95	5055.40	4830.44	652.39	5482.83	5915.95	447.51	6363.46
Recoveries	-571.59	...	-571.59	...	...	...	...	...	...	...	...	...
Receipts	-116.34	...	-116.34	-215.00	...	-215.00	-180.00	...	-180.00	-210.00	...	-210.00
Net	2763.31	198.01	2961.32	4254.45	585.95	4840.40	4650.44	652.39	5302.83	5705.95	447.51	6153.46
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	56.95	1.48	58.43	78.05	1.95	80.00	78.55	1.45	80.00	81.00	2.00	83.00
2. Animal Health Institute	18.20	35.54	53.74	30.66	69.34	100.00	52.15	17.36	69.51	38.19	36.24	74.43
3. Small Livestock Institute	33.13	2.13	35.26	43.74	6.26	50.00	35.50	2.50	38.00	34.09	2.91	37.00
4. Breed Improvement Institute	28.08	4.03	32.11	35.05	14.95	50.00	59.44	9.36	68.80	33.89	4.11	38.00
5. Centre of Excellence for Animal Husbandry	19.98	3.82	23.80	29.69	15.20	44.89	25.84	4.16	30.00	24.60	0.40	25.00
6. Actual Recoveries (Estt.)	-0.06	...	-0.06	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	156.28	47.00	203.28	217.19	107.70	324.89	251.48	34.83	286.31	211.77	45.66	257.43
Central Sector Schemes/Projects												
7. Livestock Health and Disease Control Programme	1728.57	...	1728.57	1980.00	...	1980.00	1980.00	...	1980.00	2010.00	...	2010.00
8. Infrastructure Development Fund	379.41	...	379.41	460.00	...	460.00	362.25	...	362.25	465.00	...	465.00
9. Dairy Development	142.92	151.00	293.92	524.55	475.45	1000.00	383.84	616.16	1000.00	655.00	400.00	1055.00
10. Rashtriya Gokul Mission	424.80	...	424.80	0.01	...	0.01	700.00	...	700.00	800.00	...	800.00
11. Integrated Scheme for Entrepreneurship Development	...	...	...	...	...	...	...	...	...	500.00	...	500.00
12. Actual Recoveries (CS)	-555.03	...	-555.03	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	2120.67	151.00	2271.67	2964.56	475.45	3440.01	3426.09	616.16	4042.25	4430.00	400.00	4830.00
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
13. Animal Welfare Board	5.91	...	5.91	10.30	...	10.30	7.82	...	7.82	7.24	...	7.24
14. Committee for Control and Supervision of Experiments on Animal (CCSEA)	1.49	...	1.49	1.70	...	1.70	1.70	...	1.70	1.79	...	1.79

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Statutory and Regulatory Bodies	7.40	...	7.40	12.00	...	12.00	9.52	...	9.52	9.03	...	9.03
Autonomous Bodies												
15. Veterinary Council of India	5.05	...	5.05	10.00	...	10.00	18.30	...	18.30	10.00	...	10.00
Others												
16. Delhi Milk Scheme(DMS)												
16.01 Expenditure of DMS	137.65	0.01	137.66	212.20	2.80	215.00	178.60	1.40	180.00	208.15	1.85	210.00
16.02 Less Receipts	-116.34	...	-116.34	-215.00	...	-215.00	-180.00	...	-180.00	-210.00	...	-210.00
<i>Net</i>	<i>21.31</i>	<i>0.01</i>	<i>21.32</i>	<i>-2.80</i>	<i>2.80</i>	<i>...</i>	<i>-1.40</i>	<i>1.40</i>	<i>...</i>	<i>-1.85</i>	<i>1.85</i>	<i>...</i>
17. International Cooperation	2.91	...	2.91	3.50	...	3.50	3.72	...	3.72	3.85	...	3.85
18. Operation and Maintenance Contract of CCBF (Alamadhi, Andesh Nagar and Damrod)	...	...	...	...	...	...	33.73	...	33.73	...	...	...
Total-Others	24.22	0.01	24.23	0.70	2.80	3.50	36.05	1.40	37.45	2.00	1.85	3.85
Total-Other Central Sector Expenditure	36.67	0.01	36.68	22.70	2.80	25.50	63.87	1.40	65.27	21.03	1.85	22.88
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
19. Development Programmes												
19.01 Livestock Census and Integrated Sample Survey	36.37	...	36.37	250.00	...	250.00	149.00	...	149.00	235.15	...	235.15
19.02 National Livestock Mission	429.82	...	429.82	800.00	...	800.00	760.00	...	760.00	808.00	...	808.00
<i>Total- Development Programmes</i>	<i>466.19</i>	<i>...</i>	<i>466.19</i>	<i>1050.00</i>	<i>...</i>	<i>1050.00</i>	<i>909.00</i>	<i>...</i>	<i>909.00</i>	<i>1043.15</i>	<i>...</i>	<i>1043.15</i>
20. Actual Recoveries	-16.50	...	-16.50	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	449.69	...	449.69	1050.00	...	1050.00	909.00	...	909.00	1043.15	...	1043.15
Grand Total	2763.31	198.01	2961.32	4254.45	585.95	4840.40	4650.44	652.39	5302.83	5705.95	447.51	6153.46
B. Developmental Heads												
Economic Services												
1. Animal Husbandry	1763.46	...	1763.46	2287.17	...	2287.17	3048.00	...	3048.00	3534.40	...	3534.40
2. Dairy Development	329.59	...	329.59	697.75	...	697.75	457.61	...	457.61	818.15	...	818.15
3. Secretariat-Economic Services	56.89	...	56.89	78.05	...	78.05	78.55	...	78.55	81.00	...	81.00
4. Capital Outlay on Animal Husbandry	...	45.52	45.52	...	105.75	105.75	...	33.38	33.38	...	43.66	43.66
5. Capital Outlay on Dairy Development	...	0.01	0.01	...	2.80	2.80	...	1.40	1.40	...	1.85	1.85
6. Capital Outlay on Other General Economic Services	...	1.48	1.48	...	1.95	1.95	...	1.45	1.45	...	2.00	2.00
7. Loans for Dairy Development	...	151.00	151.00	...	475.45	475.45	...	616.16	616.16	...	400.00	400.00
Total-Economic Services	2149.94	198.01	2347.95	3062.97	585.95	3648.92	3584.16	652.39	4236.55	4433.55	447.51	4881.06

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Others												
8. North Eastern Areas	...	...	...	270.96	...	270.96	287.38	...	287.38	411.76	...	411.76
9. Grants-in-aid to State Governments	596.56	...	596.56	875.59	...	875.59	745.97	...	745.97	821.88	...	821.88
10. Grants-in-aid to Union Territory Governments	16.81	...	16.81	44.93	...	44.93	32.93	...	32.93	38.76	...	38.76
Total-Others	613.37	...	613.37	1191.48	...	1191.48	1066.28	...	1066.28	1272.40	...	1272.40
Grand Total	2763.31	198.01	2961.32	4254.45	585.95	4840.40	4650.44	652.39	5302.83	5705.95	447.51	6153.46

1. **Secretariat:** The provision is for establishment related expenditure of the Secretariat and network-based information system at headquarter.

2. **Animal Health Institute:** The provision is for establishment related expenditure of Animal Quarantine Services Stations and Chaudhary Charan Singh National Institute of Animal Health etc.

3. **Small Livestock Institute:** The provision is for establishment related expenditure Central Poultry Development Organization, Regional Fodder Stations and Central Sheep Breeding Farm.

4. **Breed Improvement Institute:** The provision is for establishment related expenditure of Central Cattle Breeding Farms, Central Herd Registration Scheme etc.

5. **Centre of Excellence for Animal Husbandry:** The provision is for establishment related expenditure of Centre of Excellence for Animal Husbandry.

7. **Livestock Health and Disease Control Programme:** Livestock Health and Disease Control and National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis have been merged into a single scheme Livestock Health and Disease Control Programme. Funds are kept for supplementing the activities of the State Governments for sustainable livestock health by providing central assistance under various Immunization, Skill Development, and creation of Veterinary Infrastructure components/programs.

8. **Infrastructure Development Fund:** Under Atma Nirbhar Bharat Abhiyan stimulus package, Animal Husbandry Infrastructure Development Fund (AHIDF) was merged with Dairy Processing & Infrastructure Development Fund (DIDF) for incentivizing investments by individual entrepreneurs, private companies, MSME, Farmers Producers Organizations (FPOs), Section 8 companies and Dairy Cooperatives to establish, (i) Dairy processing and value addition infrastructure, (ii) Meat processing and value addition infrastructure, (iii) Animal Feed Plant (iv) Breed improvement technology etc. The budget provision is also for supporting working capital requirement of State Cooperative Dairy Federation.

9. **Dairy Development:** The provision is for release of funds to different Milk Unions/State Milk Federations for approved projects and for Dairying Through Cooperatives component - B of Dairy Development Scheme which has been initiated in cooperation with Japan International Co-operative Agency (JICA) through ODA loan assistance.

10. **Rashtriya Gokul Mission:** The allocation for National Programme for Bovine Breeding, Indigenous Breeds and National Mission on Bovine Productivity have been clubbed together under Rashtriya Gokul Mission. The scheme aims to conserve and develop Indigenous Breeds in a scientific and holistic manner to increase bovine productivity.

11. **Integrated Scheme for Entrepreneurship Development:** To support entrepreneurship development through (a) Credit Linked Subsidy Programme, (b) Scaling-up & modernisation of live stock enterprises, (c) creation of Livestock, dairy & poultry-focused integrated-value chain, (d) encourage creation of Livestock Farmer Producers' Organisations and (e) training of veterinary professionals.

13. **Animal Welfare Board:** The provision is for establishment related expenditure of Animal Welfare Board.

14. **Committee for Control and Supervision of Experiments on Animal (CCSEA):** The provision is for establishment related expenditure of the office which was established as per the prevention of cruelty to Animals Act 1960 (59 of 1960) and allocated to the Department of Animal Husbandry and Dairying.

15. **Veterinary Council of India:** The provision is for salary, other expenses and construction of Building of Veterinary Council of India.

16. **Delhi Milk Scheme(DMS):** The provision is for establishment related expenditure which is initially provided by Govt. and subsequently matched by revenue receipts from sale of milk and ghee etc.

17. **International Cooperation:** The provision is kept for contribution to different International Bodies such as (i) World Organization of Animal Health (WOAH), (ii) International Dairying Federation (IDF) and (iii) Animal Production and Health Commission for the Asia and the Pacific (APHCA).

18. **Operation and Maintenance Contract of CCBF (Alamadhi, Andesh Nagar and Damrod):** The provision pertains to outsourcing the management and operation of three Central Cattle Breeding Farms (CCBFs) located at Alamadhi (Tamil Nadu), Andeshnagar (Uttar Pradesh), and Damrod (Gujarat).

19. **Development Programmes:** White Revolution scheme has been renamed as Development Programmes after re-visiting and realigning of various component of White Revolution. The components of DP are (i) National Livestock Mission and (ii) Livestock Census and Integrated Sample Survey.

19.01. **Livestock Census and Integrated Sample Survey:** The provision is for the scheme of Livestock Census and Integrated Sample Survey in which production of major livestock products namely, milk, eggs meat and wool etc are estimated on the basis of sample surveys conducted by all States and Union Territories.

19.02. **National Livestock Mission:** The provision is for the scheme with the objective of sustainable development of livestock sector especially cattle, ruminants and other small livestock.

The allocation under the scheme includes ₹8 crore in RE 2025-26 and ₹8 crore in BE 2026-27 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

MINISTRY OF FOOD PROCESSING INDUSTRIES

DEMAND NO. 45

Ministry of Food Processing Industries*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2864.84	1.98	2866.82	5264.96	2.64	5267.60	4219.23	2.34	4221.57	4976.43	2.73	4979.16
Recoveries	-562.75	...	-562.75	-903.38	...	-903.38	-650.00	...	-650.00	-915.00	...	-915.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2302.09	1.98	2304.07	4361.58	2.64	4364.22	3569.23	2.34	3571.57	4061.43	2.73	4064.16
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	61.04	1.91	62.95	85.49	2.10	87.59	84.31	2.10	86.41	72.43	2.19	74.62
2. International Cooperation	0.50	...	0.50	0.30	...	0.30	0.40	...	0.40	0.35	...	0.35
3. Actual Recoveries (Estt.)	-3.76	...	-3.76	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	57.78	1.91	59.69	85.79	2.10	87.89	84.71	2.10	86.81	72.78	2.19	74.97
Central Sector Schemes/Projects												
4. Pradhan Mantri Kisan Sampada Yojana												
4.01 Transfer to Agriculture Infrastructure & Development Fund	630.00	...	630.00	903.38	...	903.38	650.00	...	650.00	915.00	...	915.00
4.02 Pradhan Mantri Kisan Sampada Yojana	540.11	...	540.11	903.38	...	903.38	650.00	...	650.00	915.00	...	915.00
4.03 Less - Amount met from Agriculture Infrastructure and Development Fund	-540.11	...	-540.11	-903.38	...	-903.38	-650.00	...	-650.00	-915.00	...	-915.00
<i>Net</i>	630.00	...	630.00	903.38	...	903.38	650.00	...	650.00	915.00	...	915.00
5. Production-Linked Incentive Scheme for Food Processing Industry	450.48	...	450.48	1199.96	0.04	1200.00	1199.96	0.04	1200.00	1199.96	0.04	1200.00
6. Actual Recoveries (CS)	-18.88	...	-18.88	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	1061.60	...	1061.60	2103.34	0.04	2103.38	1849.96	0.04	1850.00	2114.96	0.04	2115.00
Other Central Sector Expenditure												
Autonomous Bodies												
7. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-KUNDLI	67.35	...	67.35	74.07	...	74.07	82.67	...	82.67	84.00	...	84.00
8. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-THANJAVUR	92.33	...	92.33	98.88	...	98.88	52.09	...	52.09	90.19	...	90.19
Total-Autonomous Bodies	159.68	...	159.68	172.95	...	172.95	134.76	...	134.76	174.19	...	174.19
Total-Other Central Sector Expenditure	159.68	...	159.68	172.95	...	172.95	134.76	...	134.76	174.19	...	174.19

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
9. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	1023.03	0.07	1023.10	1999.50	0.50	2000.00	1499.80	0.20	1500.00	1699.50	0.50	1700.00
Grand Total	2302.09	1.98	2304.07	4361.58	2.64	4364.22	3569.23	2.34	3571.57	4061.43	2.73	4064.16
B. Developmental Heads												
Economic Services												
1. Food Storage and Warehousing	1231.28	...	1231.28	2217.25	...	2217.25	1933.42	...	1933.42	2229.00	...	2229.00
2. Secretariat-Economic Services	57.28	...	57.28	85.49	...	85.49	84.31	...	84.31	72.43	...	72.43
3. Capital Outlay on Food Storage and Warehousing	...	0.07	0.07	...	0.54	0.54	...	0.24	0.24	...	0.54	0.54
4. Capital Outlay on Other General Economic Services	...	1.91	1.91	...	2.10	2.10	...	2.10	2.10	...	2.19	2.19
Total-Economic Services	1288.56	1.98	1290.54	2302.74	2.64	2305.38	2017.73	2.34	2020.07	2301.43	2.73	2304.16
Others												
5. North Eastern Areas	...	...	...	290.34	...	290.34	216.62	...	216.62	261.50	...	261.50
6. Grants-in-aid to State Governments	980.53	...	980.53	1744.00	...	1744.00	1322.63	...	1322.63	1474.00	...	1474.00
7. Grants-in-aid to Union Territory Governments	33.00	...	33.00	24.50	...	24.50	12.25	...	12.25	24.50	...	24.50
Total-Others	1013.53	...	1013.53	2058.84	...	2058.84	1551.50	...	1551.50	1760.00	...	1760.00
Grand Total	2302.09	1.98	2304.07	4361.58	2.64	4364.22	3569.23	2.34	3571.57	4061.43	2.73	4064.16

1. **Secretariat:** The provision is made for establishment related expenditure of Secretariat of the Ministry.

2. **International Cooperation:** The provision is for contribution to International Organization of Vine and Wine (OIV).

4. **Pradhan Mantri Kisan Sampada Yojana:** Ministry has been implementing a Central Sector Umbrella Scheme-'Pradhan Mantri Kisan Sampada Yojana' since 2017-18. PMKSY (eight sub-component schemes) is one of the important interventions by the Government in Food Processing Sector and it has made substantial contribution in Strengthening Food Preservation and Processing Infrastructure of the Country through creation of modern infrastructure from farm to retail outlets.

5. **Production-Linked Incentive Scheme for Food Processing Industry:** The PLI scheme is for enhancing India's manufacturing capabilities and enhancing export. The primary objective is to support creation of global food manufacturing champions; support Indian brands of food products in the international markets; increase employment opportunities of off-farm jobs and ensuring remunerative prices for farm produce and higher income to the farmers.

7. **National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-KUNDLI:** The National Institutes of Food Technology Entrepreneurship and Management (NIFTEM) has been named NIFTEM-Kundli. The provision is for providing Grants-in-Aid to meet recurring expenditure.

8. **National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-THANJAVUR:** The provision is for providing Grants-in-Aid to meet recurring expenditure of the institute.

9. **Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME):** The provision is for the scheme rolled out as a Centrally Sponsored Scheme in 2020 under Atma Nirbhar Bharat Package to benefit 2 lakh micro food processing units in the unorganized segment of food processing industry and to promote formalization of the sector.

MINISTRY OF HEALTH AND FAMILY WELFARE

DEMAND NO. 46

Department of Health and Family Welfare*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	103724.48	2398.36	106122.84	119435.36	3624.44	123059.80	124209.97	2437.82	126647.79	137835.25	2928.30	140763.55
Recoveries	-18749.97	-72.70	-18822.67	-27101.93	...	-27101.93	-33721.93	...	-33721.93	-39054.34	...	-39054.34
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	84974.51	2325.66	87300.17	92333.43	3624.44	95957.87	90488.04	2437.82	92925.86	98780.91	2928.30	101709.21
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	215.24	7.41	222.65	248.06	13.46	261.52	277.29	21.96	299.25	286.06	12.98	299.04
2. Direction and Administration	68.48	1.12	69.60	79.20	0.80	80.00	82.20	0.80	83.00	92.05	1.54	93.59
3. Central Government Health Scheme	2079.99	24.31	2104.30	2294.69	75.31	2370.00	2168.10	38.86	2206.96	2316.32	41.54	2357.86
4. Safdarjung Hospital and Vardhman Mahavir Medical College, New Delhi	1768.80	147.73	1916.53	1941.08	238.50	2179.58	1956.22	88.79	2045.01	2037.75	133.00	2170.75
5. Dr. Ram Manohar Lohia Hospital and Atal Bihari Vajpayee Institute of Medical Sciences, New Delhi	953.28	359.93	1313.21	1120.16	338.10	1458.26	1067.02	147.72	1214.74	1210.47	240.32	1450.79
6. Lady Hardinge Medical College and Smt. Sucheta Kriplani Hospital	599.70	31.02	630.72	699.00	101.00	800.00	685.00	85.00	770.00	703.40	92.50	795.90
7. Kalawati Saran Children's Hospital, New Delhi	147.40	3.36	150.76	174.66	8.50	183.16	162.69	14.40	177.09	156.62	25.60	182.22
8. Other Hospitals / Institutions	863.55	30.96	894.51	1066.53	76.28	1142.81	970.03	51.57	1021.60	1073.19	62.47	1135.66
9. Actual Recoveries (Estt.)	-126.66	-72.70	-199.36	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	6569.78	533.14	7102.92	7623.38	851.95	8475.33	7368.55	449.10	7817.65	7875.86	609.95	8485.81
Central Sector Schemes/Projects												
10. Pradhan Mantri Swasthya Suraksha Yojana												
10.01 Pradhan Mantri Swasthya Suraksha Yojana	67.66	1612.87	1680.53	60.00	2140.00	2200.00	70.00	1430.00	1500.00	60.00	1945.00	2005.00
11. National AIDS and STD Control Programme												
11.01 National AIDS Control Organisation (NACO)	2444.51	6.91	2451.42	3177.95	7.82	3185.77	2452.18	7.82	2460.00	3149.59	50.41	3200.00
11.02 Blood Transfusion Service	76.38	...	76.38	250.00	5.00	255.00	200.00	...	200.00	270.00	5.00	275.00
11.03 National/State Blood Transfusion Council	0.10	...	0.10	2.00	...	2.00	1.50	...	1.50	2.00	...	2.00
Total- National AIDS and STD Control Programme	2520.99	6.91	2527.90	3429.95	12.82	3442.77	2653.68	7.82	2661.50	3421.59	55.41	3477.00
12. Global Fund Grant under Covid 19 Response Mechanism 2021(EAP)	0.51	...	0.51	7.00	348.07	355.07	7.00	348.07	355.07	1.91	94.95	96.86
13. Family Welfare Schemes	619.00	...	619.00	620.48	...	620.48	645.48	...	645.48	643.46	...	643.46

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
14. Establishment and strengthening of NCDC Branches and Health Initiatives Inter Sectoral coordination for preparation and control of Zoonotic Diseases and other neglected tropical diseases surveillance of Viral Hepatitis Anti Microbial Resistance	24.23	...	24.23	54.01	...	54.01	35.00	...	35.00	60.00	...	60.00
15. National Pharmacovigilance Programme	8.10	...	8.10	8.53	...	8.53	8.10	...	8.10	10.00	...	10.00
16. Development of Nursing Services	21.93	...	21.93	28.74	...	28.74	28.74	...	28.74	27.24	...	27.24
17. Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	10.42	4.50	14.92	45.17	48.83	94.00	34.10	38.90	73.00	45.23	49.77	95.00
18. National Organ Transplant Programme	6.44	0.61	7.05	14.38	0.62	15.00	14.38	0.62	15.00	14.38	0.62	15.00
19. Pradhan Mantri Garib Kalyan Package - Insurance Scheme for Health Care Workers fighting COVID-19	...	...	...	0.01	...	0.01	...	...	...	...	...	...
20. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) (Health)	174.57	104.63	279.20	342.85	215.60	558.45	254.91	147.59	402.50	407.68	162.32	570.00
21. National Tele Mental Health Programme	41.73	...	41.73	79.60	...	79.60	45.00	...	45.00	51.14	...	51.14
22. National Digital Health Mission - NHM	212.58	...	212.58	340.11	...	340.11	324.26	...	324.26	350.00	...	350.00
23. Scheme for Allied Health Care Professionals (AHPs)	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
24. Actual Recoveries (CS)	-0.49	...	-0.49	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	3707.67	1729.52	5437.19	5030.83	2765.94	7796.77	4120.65	1973.00	6093.65	6092.63	2308.07	8400.70
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
25. Regulatory and Statutory Bodies	518.07	...	518.07	584.65	...	584.65	493.15	...	493.15	494.92	...	494.92
Autonomous Bodies												
26. All India Institute of Medical Sciences, New Delhi	4909.33	...	4909.33	5200.00	...	5200.00	5238.70	...	5238.70	5500.92	...	5500.92
27. Post Graduate Institute of Medical Education and Research, Chandigarh	2225.00	...	2225.00	2400.00	...	2400.00	2417.86	...	2417.86	2504.65	...	2504.65
28. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	1351.96	...	1351.96	1450.00	...	1450.00	1460.79	...	1460.79	1496.46	...	1496.46
29. National Institute of Mental Health and Neuro-Sciences, Bengaluru	780.00	...	780.00	860.00	...	860.00	866.40	...	866.40	917.21	...	917.21
30. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	473.61	...	473.61	530.00	...	530.00	533.94	...	533.94	565.26	...	565.26
31. Regional Institute of Medical Sciences, Imphal	632.30	...	632.30	650.00	...	650.00	654.84	...	654.84	693.24	...	693.24
32. Regional Institute of Paramedical and Nursing Sciences, Aizawl	100.61	...	100.61	135.00	...	135.00	127.15	...	127.15	85.90	...	85.90
33. Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur	49.70	...	49.70	65.00	...	65.00	70.48	...	70.48	69.32	...	69.32
34. Establishment Expenditure of New AIIMS	7791.58	...	7791.58	7639.00	...	7639.00	9400.00	...	9400.00	9302.00	...	9302.00
35. Other Autonomous Bodies	840.39	...	840.39	1117.07	...	1117.07	1131.82	...	1131.82	1209.01	...	1209.01
Total-Autonomous Bodies	19154.48	...	19154.48	20046.07	...	20046.07	21901.98	...	21901.98	22343.97	...	22343.97
Others												
36. Medical Treatment of CGHS Pensioners (PORB)	5645.98	...	5645.98	5540.00	...	5540.00	5900.00	...	5900.00	6340.00	...	6340.00
37. Purchase of Material in India and Abroad												

(In ₹ crores)

			Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
37.01	Purchase of Material in India and Abroad		352.88	...	352.88	380.00	...	380.00	380.00	...	380.00	383.00	...	383.00
37.02	Less Recoveries		-238.90	...	-238.90	-380.00	...	-380.00	-380.00	...	-380.00	-383.00	...	-383.00
	<i>Net</i>		113.98	...	113.98	...	...	...	...	...	...	...	...	...
38.	International Cooperation		93.62	62.62	156.24	96.00	...	96.00	96.64	15.45	112.09	101.55	0.01	101.56
39.	Other Miscellaneous Expenditure		165.92	...	165.92	377.59	...	377.59	139.77	...	139.77	237.25	...	237.25
40.	Actual Recoveries (Others)		-273.25	...	-273.25	...	...	...	...	...	...	...	...	...
Total-Others			5746.25	62.62	5808.87	6013.59	...	6013.59	6136.41	15.45	6151.86	6678.80	0.01	6678.81
Total-Other Central Sector Expenditure			25418.80	62.62	25481.42	26644.31	...	26644.31	28531.54	15.45	28546.99	29517.69	0.01	29517.70
TRANSFERS TO STATES/UTs														
Centrally Sponsored Schemes														
National Health Mission														
41.	<i>Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission</i>													
41.01	Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission		35755.38	0.38	35755.76	38632.80	0.55	38633.35	34388.54	0.27	34388.81	39321.00	0.27	39321.27
41.02	Less Recoveries		-4214.25	...	-4214.25	-9043.19	...	-9043.19	-4941.31	...	-4941.31	-7946.34	...	-7946.34
41.03	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)		143.52	...	143.52	419.76	...	419.76	419.76	...	419.76	445.07	...	445.07
41.04	Transfer to Pradhan Mantri Swasthya Suraksha Nidhi (PMSSN)		...	...	...	3373.12	...	3373.12	15000.00	...	15000.00	20000.00	...	20000.00
41.05	Amount met from PMSSN		...	...	...	-3373.12	...	-3373.12	-15000.00	...	-15000.00	-20000.00	...	-20000.00
	<i>Net</i>		31684.65	0.38	31685.03	30009.37	0.55	30009.92	29866.99	0.27	29867.26	31819.73	0.27	31820.00
42.	<i>Infrastructure Maintenance</i>													
42.01	Infrastructure Maintenance		6997.59	...	6997.59	7000.00	...	7000.00	7000.00	...	7000.00	7350.00	...	7350.00
42.02	Transfer to PMSSN		...	...	...	3430.62	...	3430.62	3430.62	...	3430.62	4000.00	...	4000.00
42.03	Amount met from PMSSN		...	...	...	-3430.62	...	-3430.62	-3430.62	...	-3430.62	-4000.00	...	-4000.00
	<i>Net</i>		6997.59	...	6997.59	7000.00	...	7000.00	7000.00	...	7000.00	7350.00	...	7350.00
43.	Strengthening National Programme Management of the NRHM		206.72	...	206.72	217.00	...	217.00	232.81	...	232.81	220.00	...	220.00
Total-National Health Mission			38888.96	0.38	38889.34	37226.37	0.55	37226.92	37099.80	0.27	37100.07	39389.73	0.27	39390.00
44.	Strengthening of State Drug Regulatory System		48.32	...	48.32	50.00	...	50.00	...	...	...	...	...	...
45.	Tertiary Care Programme		287.72	...	287.72	478.54	5.00	483.54	295.00	...	295.00	481.00	9.00	490.00
46.	<i>Human Resources for Health and Medical Education.</i>													
46.01	Human Resources for Health and Medical Education		442.00	...	442.00	1675.00	...	1675.00	1630.00	...	1630.00	1725.00	...	1725.00
46.02	Transfer to PMSSN		107.33	...	107.33	1475.00	...	1475.00	1475.00	...	1475.00	1725.00	...	1725.00
46.03	Amount met from PMSSN		...	...	...	-1475.00	...	-1475.00	-1475.00	...	-1475.00	-1725.00	...	-1725.00
	<i>Net</i>		549.33	...	549.33	1675.00	...	1675.00	1630.00	...	1630.00	1725.00	...	1725.00

(In ₹ crores)

		Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
47.	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	2086.34	...	2086.34	4200.00	...	4200.00	2442.50	...	2442.50	4200.00	...	4200.00
48.	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
48.01	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	6982.80	...	6982.80	9400.00	1.00	9401.00	8995.00	...	8995.00	9499.00	1.00	9500.00
48.02	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	...	...	...	5.00	...	5.00	5.00	...	5.00	...	...	...
48.03	Transfer to PMSSN	7059.47	...	7059.47	9400.00	...	9400.00	8495.00	...	8495.00	5000.00	...	5000.00
48.04	Amount met from PMSSN	-6863.63	...	-6863.63	-9400.00	...	-9400.00	-8495.00	...	-8495.00	-5000.00	...	-5000.00
	Net	7178.64	...	7178.64	9405.00	1.00	9406.00	9000.00	...	9000.00	9499.00	1.00	9500.00
49.	Pradhan Mantri Swasthya Suraksha Nidhi (PMSSN)												
49.01	Transfer to PMSSN	7271.74	...	7271.74	...	...	...	...	...	...	...	...	...
49.02	Amount met from PMSSN	-6757.62	...	-6757.62	...	...	...	...	...	...	...	...	...
	Net	514.12	...	514.12	...	...	...	...	...	...	...	...	...
50.	Actual Recoveries (CSS)	-275.17	...	-275.17	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes		49278.26	0.38	49278.64	53034.91	6.55	53041.46	50467.30	0.27	50467.57	55294.73	10.27	55305.00
Grand Total		84974.51	2325.66	87300.17	92333.43	3624.44	95957.87	90488.04	2437.82	92925.86	98780.91	2928.30	101709.21
B. Developmental Heads													
General Services													
1.	Council of Ministers	0.69	...	0.69	2.00	...	2.00	2.00	...	2.00	2.13	...	2.13
2.	Pensions and other Retirement Benefits	5643.35	...	5643.35	5540.00	...	5540.00	5900.00	...	5900.00	6340.00	...	6340.00
Total-General Services		5644.04	...	5644.04	5542.00	...	5542.00	5902.00	...	5902.00	6342.13	...	6342.13
Social Services													
3.	Medical and Public Health	38133.96	...	38133.96	39690.82	...	39690.82	39826.37	...	39826.37	43324.49	...	43324.49
4.	Family Welfare	2179.36	...	2179.36	1536.97	...	1536.97	1498.88	...	1498.88	1524.74	...	1524.74
5.	Social Security and Welfare	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
6.	Secretariat-Social Services	213.92	...	213.92	248.06	...	248.06	277.29	...	277.29	286.06	...	286.06
7.	Capital Outlay on Medical and Public Health	...	2301.73	2301.73	...	3420.64	3420.64	...	2340.85	2340.85	...	2815.05	2815.05
8.	Capital Outlay on Family Welfare	...	3.23	3.23	...	7.28	7.28	...	6.95	6.95	...	7.16	7.16
9.	Capital Outlay on Housing	...	13.29	13.29	...	133.00	133.00	...	33.00	33.00	...	43.05	43.05
10.	Capital Outlay on other Social Services	...	7.41	7.41	...	13.46	13.46	...	21.96	21.96	...	12.98	12.98
Total-Social Services		40527.24	2325.66	42852.90	41475.86	3574.38	45050.24	41602.54	2402.76	44005.30	45135.30	2878.24	48013.54
Others													
11.	North Eastern Areas	...	...	...	7250.64	...	7250.64	7015.60	...	7015.60	7321.11	...	7321.11
12.	Grants-in-aid to State Governments	37310.14	...	37310.14	36482.35	...	36482.35	34346.85	...	34346.85	38289.43	...	38289.43
13.	Grants-in-aid to Union Territory Governments	1493.09	...	1493.09	1582.58	...	1582.58	1621.05	...	1621.05	1692.94	...	1692.94

(In ₹ crores)												
	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
14. Aid Materials and Equipment	...	...	...	...	...	...	...	...	...	...	...	...
15. Capital Outlay on North Eastern Areas	...	...	...	...	50.06	50.06	...	35.06	35.06	...	50.06	50.06
Total-Others	38803.23	...	38803.23	45315.57	50.06	45365.63	42983.50	35.06	43018.56	47303.48	50.06	47353.54
Grand Total	84974.51	2325.66	87300.17	92333.43	3624.44	95957.87	90488.04	2437.82	92925.86	98780.91	2928.30	101709.21

										(In ₹ crores)		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. HLL Lifecare Ltd	...	35.27	35.27	...	35.00	35.00	...	35.00	35.00	...	45.00	45.00
2. HLL InfraTech Services Ltd	...	2.54	2.54	...	54.83	54.83	...	2.67	2.67	...	2.80	2.80
3. Goa Antibiotics and Pharmaceuticals Ltd	...	1.90	1.90	...	3.00	3.00	...	...	...	...	...	...
4. HLL Biotech Limited HBL	...	14.52	14.52	...	...	...	...	21.13	21.13	...	22.18	22.18
Total	...	54.23	54.23	...	92.83	92.83	...	58.80	58.80	...	69.98	69.98

1. **Secretariat:** The provision is for establishment related expenditure on the Secretariat of the Department.

2. **Direction and Administration:** It provides technical expertise in medical & public health and family welfare matters and is responsible for implementation and monitoring of various health and family welfare programmes and functions as a focal point for collection, processing and supply of biomedical information within the country and abroad.

3. **Central Government Health Scheme:** It provides comprehensive medical facilities to Central Govt. employees, pensioners and members of their families in addition to other specified categories like Members of Parliament (MPs), ex-MPs, ex-Governors, ex-Vice-Presidents, Retired Judges of Supreme Court and High Court, Freedom Fighters and members of their family etc. The facilities under this scheme include outpatient care through a network of allopathic, ayurvedic, homeopathic, unani/siddha dispensaries/units.

4. **Safdarjung Hospital and Vardhman Mahavir Medical College, New Delhi:** It is a Central Govt. hospital providing medical care. It also extends free Ayurvedic OPD, Homeopathic OPD within its premises. The hospital has a medical college associated with it namely Vardhman Mahavir Medical College.

5. **Dr. Ram Manohar Lohia Hospital and Atal Bihari Vajpayee Institute of Medical Sciences, New Delhi:** It is a Central Govt. hospital having a Nursing Home for Central Government employees, Members of Parliament, etc. The hospital is also a training centre for the under-graduate students of Lady Hardinge Medical

College. A School of Nursing is also being run by this hospital. The Hospital has a Medical College associated with it viz. Atal Bihari Vajpayee Institute of Medical Sciences.

6. **Lady Hardinge Medical College and Smt. Sucheta Kriplani Hospital:** It is run by the Central Government to provide undergraduate and post graduate medical education for women, postgraduate medical education for male students and medical care for women and children. The college has associated hospitals, viz., Smt. Sucheta Kriplani Hospital and Kalawati Saran Children's Hospital for comprehensive practical training to students. It also runs the School of Nursing offering nursing and midwifery courses.

7. **Kalawati Saran Children's Hospital, New Delhi:** The hospital specialises children's diseases and is managed by Lady Hardinge Medical College. It provides facilities in Pediatrics, Surgery, Orthopedics and intensive care facilities for children.

8. **Other Hospitals / Institutions:** It provide for establishment expenditure of various subordinate offices and institutions of medical education, training and research viz. Central Institute of Psychiatry, Ranchi, All India Institute of Physical Medicine and Rehabilitation, Mumbai, RAK College of Nursing, New Delhi, Central/Regional Leprosy Training Research Institutes, Port Health Estt. Including APHO, Central Drugs Standard Control Org., BCG Vaccine Laboratory, Guindy, Chennai, CRI, Kasauli, All India Institute of Hygiene & Public Health (AIIH & PH), Kolkata, Child Care Training Centre (CCTC), Singur, Regional Health Offices, F.W. Training and Research Centre, Mumbai, Rural Health Training Centre, Najafgarh etc.

10. **Pradhan Mantri Swasthya Suraksha Yojana:** The Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) has been launched with the objective of correcting regional imbalances in the availability of

affordable/reliable tertiary healthcare services and also to augment facilities for quality medical education in the country. It envisages creation of tertiary healthcare capacity in medical education, research and clinical care, in the under served areas of the country. The scheme has two broad components: (a) Setting up of All India Institute of Medical Sciences (AIIMS); and (b) Up-gradation of existing Government Medical Colleges/Institutions (GMCIs). So far, establishment of 22 new AIIMS and 75 up-gradation Projects of existing Government Medical Colleges/Institutions (GMCIs) have been approved under this scheme. Six AIIMS approved under Phase- I (AIIMS-Bhopal, AIIMS-Bhubaneswar, AIIMS-Jodhpur, AIIMS-Patna, AIIMS-Raipur and AIIMS- Rishikesh) are already fully functional. 16 AIIMS have been sanctioned/approved by the Cabinet in subsequent phases and out of which 12 AIIMS i.e AIIMS Gorakhpur (UP), Raebareli (UP), Nagpur (Maharashtra), Kalyani (West Bengal), Mangalagiri (Andhra Pradesh), Bibinagar (Telangana), Bathinda (Punjab) Deoghar (Jharkhand), Bilaspur (Himachal Pradesh), Rajkot (Gujarat), Guwahati (Assam), and AIIMS Vijaypur (Jammu), are functional. AIIMS Madurai (Tamil Nadu), Darbhanga (Bihar), Awantipura (Kashmir) and Rewari (Haryana) are at various stages of construction. The up-gradation programme broadly envisages improving tertiary health infrastructure through construction of Super Speciality Blocks / Trauma Care Centres etc. and/or procurement of medical equipment at/for existing Government Medical Colleges / Institution. Since inception of the Scheme, 71 upgradation projects of existing Government Medical Colleges / Institutions have been completed.

11. **National AIDS and STD Control Programme:** National AIDS and STD Control Programme is a Central Sector Scheme in its 5th phase (2021-2026) under which strategies are implemented to combat HIV/AIDS and sexually transmitted infections. The key strategies duly implemented are:

(A) Prevention including (i) Targeted Intervention for High Risk Groups (HRGs) and Bridge population, (ii) Integrated Counseling & Testing for HIV at 4571 ICTCs including prevention of Parent to Child Transmission, (iii) Rural outreach through Link Worker Scheme, (iv) Information, Education and Communication activities for HRGs, vulnerable groups and general population in States and UTs.

(B) Providing lifelong free treatment to people living with HIV / AIDS (PLHIV) through 840 Anti-retroviral Treatment (ART) centres and 1337 linked-ART centres,

(C) Strategic Information Management, Surveillance of HIV and capacity building of personnel engaged under the programme for service delivery and (D) Strategic Information Management. (BTS) Comprises more than 4500 Blood centers registered in the Country Blood Centers in Government/NGOs, Private Sectors of which 1131 are Dte.GHS supported Blood centers could be hospital based or stand-alone. The BTS comprises of - 26 Regional Training Centers, 34 Model Blood Centers, 367 Blood Component Separating Unit (BCSU), 186 Major Blood Centers, 544 District Level Blood Banks (DLBB). NBTC is the policy formulating apex body for all matters pertaining to the organisation, operation, standards and training of a sustainable and safe blood transfusion service for the country.

12. **Global Fund Grant under Covid 19 Response Mechanism 2021(EAP):** Global fund is providing 100% grant for mobile PSA units, Advance Life Support Ambulances. Pressure Swing Adsorption plants, training causal booster pumps, training courses booster pump of cylinder refilling procurement of D type Oxygen cylinder and national level training workshop on Oxygen management and administrative capacity building.

13. **Family Welfare Schemes:** The scheme provides for Swastha Nagrik Abhiyan (SNA), Population Research Centres, Health Surveys & Research Studies, procurement of Contraceptives for Social Marketing and Free Distribution, Training of Doctors in No Scalpal Vasectomy /Recanalisation Technique etc.

14. **Establishment and strengthening of NCDC Branches and Health Initiatives Inter Sectoral coordination for preparation and control of Zoonotic Diseases and other neglected tropical diseases surveillance of Viral Hepatitis Anti Microbial Resistance:** The scheme is envisaged as a centre-par-excellence to give impetus to the advancement of knowledge in the field of prevention and control of communicable/infectious diseases of public health importance and Strengthening of other Health Initiatives.

15. **National Pharmacovigilance Programme:** It provide for a Central Sector Scheme with the objective to collect Adverse Drug Reaction (ADR) to commonly prescribed medicines in india; and enable the maintenance of a Data base on the efficacy and safety of new drugs after their introduction in the country.

16. **Development of Nursing Services:** It provides for an ongoing Central Sector Scheme. The main objective of the scheme is to train nurses in order to upgrade the knowledge and skill of nursing personnel in nursing education, administration and Strengthening/Upgradation of School of Nursing infrastructure of nursing schools to upgrade them into college of Nursing.

17. **Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services:** The Scheme is being implemented with the objective to build capacities in human resource to respond to health aspects of disasters, Capacity building on structural and non-structural interventions for disaster resilience for hospitals, promote risk communication for creating awareness for risk reduction and develop specialized capacities for handling medical aspects of Chemical, Biological, Radiological and Nuclear (CBRN) disasters in identified hospitals in vulnerable States/ Districts.

18. **National Organ Transplant Programme:** The objective of the scheme is to organize a system of organ procurement and distribution for deserving cases for transplantation.

20. **Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) (Health):** This is a Centrally Sponsored Scheme with some Central Sector component spread over 5 years from 2021-22 to 2025-26 for implementation of the Atmanirbhar Bharat Package for Health Sector announced by the Hon'ble Prime Minister as part of the series of Government measures for providing stimulus to the economy. The measures under the PM ABHIM focus on developing capacities of health systems and institutions across the continuum of care at all levels, primary, secondary and tertiary, to prepare health systems in responding effectively to the current and future pandemics/disasters.

21. **National Tele Mental Health Programme:** To provide universal access to equitable, accessible, affordable and quality mental health care through 24x7 tele-mental health counselling services as a digital component of the National Mental Health Programme (NMHP) across all Indian States and UTs with assured linkages.

22. **National Digital Health Mission - NHM:** It provides for creating a National Digital Health Eco-System that supports Universal Health Coverage in an efficient, accessible, inclusive, affordable, timely and safe manner through provision of a wide range of data, information and infrastructure services, duly leveraging, open, interoperable, standards based digital systems, and ensuring the security, confidentiality and privacy of health related personal information.

23. **Scheme for Allied Health Care Professionals (AHPs):** To support upgradation of existing institutions, establish new Allied Health Professionals Institutions to train AHPs etc. in private and Government sectors.

25. **Regulatory and Statutory Bodies:** It includes various Regulatory Bodies in the Department viz. (i) Food Safety Standard Authority of India (FSSAI) - It has been established under the Food Safety and Standards Act, 2006 for laying down the science based standards for articles of food and to regulate their manufacture, storage, distribution, sale and import, to ensure availability of safe and wholesome food for human consumption.

(ii) Indian Pharmacopeia Commission (IPC) - It provide for performing activities to Publish Indian Pharmacopeia and its Addendum, to develop and validate the Indian Pharmacopeia Reference Substances (IPRS) and Impurity Standards, Skill Development of Drugs Analyst, Drugs Inspectors and Stakeholders etc

(iii) National Medical Commission (NMC) - It is a statutory body with the responsibility of establishing and maintaining high standards of medical education and recognition of medical qualifications in India. It registers doctors to practice in India, in order to protect and promote the health and safety of the public by ensuring proper standards in the practice of medicine.

(iv) Dental Council of India (DCI) - It is a Statutory Body incorporated under an Act of Parliament viz. The Dentists Act, 1948 (XVI of 1948) to regulate the Dental Education and the profession of Dentistry throughout India.

(v) Pharmacy Council of India (PCI) - It is a statutory body governed to regulate Pharmacy education and profession upto graduate level and prescribe minimum standard of education required for qualifying as pharmacist.

(vi) Indian Nursing Council (INC) - It is a statutory body constituted by the Central Government under section 3(1) of the Indian Nursing Council Act, 1947 to establish a uniform standard of training for nurses, Midwives and health visitors.

(vii) National Academy of Medical Sciences (NAMS) - It is a unique institution which fosters and utilizes academic excellence as its resource to meet medical and social goals, established under Societies Registration Act XXI of 1860.

(vii) National Board of Examination (NBE) - It is an independent autonomous body of its kind in the country in the field of medical sciences with the prime objective of improving the quality of the medical education by elevating the level and establishing standards of post graduate examinations in modern medicine on all India basis.

26. **All India Institute of Medical Sciences, New Delhi:** It has been set up by an Act of Parliament in 1956 as a premier institution to conduct experiments and research on various disciplines of medical services. Dr. Rajendra Prasad Centre for Ophthalmic Sciences is attached to it.

27. **Post Graduate Institute of Medical Education and Research, Chandigarh:** It was set up by an Act of Parliament as an Institute of National Importance having the same functions as AIIMS, New Delhi, but in the field of post-graduate medical education. The Institute is wholly financed by Central Govt. and is a centre for medical education research and specialized hospital services.

28. **Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry:** The institute seeks to be model health system of India through innovations in education, patients oriented research, population health and service excellence. Its mission is to develop compassionate, ethically sound health professional and provide service of the highest order across the healthcare continuum, through innovations in education that yield lifelong learners and leaders in healthcare.

29. **National Institute of Mental Health and Neuro-Sciences, Bengaluru:** Providing Services, training and research functions in the field of mental health and neurosciences. The Institute is a deemed university and offers degrees and diploma courses in this field in medical and para-medical disciplines.

30. **North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong:** The institute was setup in 1987 with the objective of providing inter-alia specified medical care to the people of entire North Eastern Region and to produce trained medical manpower.

31. **Regional Institute of Medical Sciences, Imphal:** It is a Medical Institute established at Imphal, having a 1315 bedded hospital, equipped with modern equipment and teaching facilities, has an intake capacity of 125 MBBS, 50 BDS, 50 B.Sc. Nursing, 10 BASLP, 15 B.Sc. (MLT), 5 B.Sc. (MRIT), 6 M.Phil. in Clinical Psychology, 10 M.Sc. Nursing, 166 Post Graduate Degree & Diploma Seats and 5 Super Speciality Seats, namely 2 M.Ch. (Urology), 1 M.Ch. (Plastic & Reconstructive Surgery) and 2 D.M. (Nephrology). In addition to these, it also offers Ph.D. Programme, and students from all over India are trained in Undergraduate and Post Graduate courses.

32. **Regional Institute of Paramedical and Nursing Sciences, Aizawl:** The institute has been identified as 9th RIPS (Regional Institute of Paramedical Sciences) for taking up necessary measures for starting various paramedical courses apart from the present five degree courses. The main objective of the institute is to provide education in Nursing, Pharmacy and paramedical Sciences to the whole North Eastern Region.

33. **Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur:** It is a premier tertiary psychiatric care institute in the North East. The Institute caters to patients from all over the North Eastern Region. Apart from the patient care services, the institute has also expanded its activities in the academic field.

34. **Establishment Expenditure of New AIIMS:** It provides for establishment expenditure of 22 new AIIMS located at various places in different states.

35. **Other Autonomous Bodies:** It provides for various Autonomous bodies viz. National Institute of Tuberculosis and Respiratory Disease (NITRD) New Delhi, Vallabh Bhai Patel Chest Institute, Delhi University, Kasturba Health Society, Wardha, CNCI, Kolkata, All India Institute of Speech & Hearing, Mysore, National Institute of Biologicals, Noida, Pasteur Institute of India, Conoor, National Institute of Health and Family Welfare, New Delhi, International Institute for Population Sciences, Mumbai and Institute of Medical Sciences - BHU, Varanasi etc.

36. **Medical Treatment of CGHS Pensioners (PORB):** It provide for expenditure on hospitalization of CGHS Pensioners and Ex MPs, Ex Governors, Ex Vice Presidents, Retired Judges and Supreme Court and High Courts.

37. **Purchase of Material in India and Abroad:** It provides for procurement of drugs, medicines and equipment by Medical Stores Organisation to meet the needs of Govt. Hospitals.

38. **International Cooperation:** It provides for Government of India's contribution to the International Organisations in the field of Health and Family Planning, viz World Health Organisation, International Committee on Red Cross Society and other expenditure on International Health Conferences.

39. **Other Miscellaneous Expenditure:** It provides for miscellaneous non-scheme expenditure viz. Compensation to the victims or to their families on account of accidents, injury or death at public places, National Centre for Disease Control Programme, Health Ministers Discretionary Grant, Procurement of vaccines for inoculation Haj Pilgrims, Rashtriya Arogya Nidhi etc.

41. **Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission:** It provides for transfer to state to support decentralized planning and flexible programming by the States including development of State and district level Project Implementation Plans (PIPs) with a focus on outcomes particularly relating to vulnerable sections, and community based monitoring & evaluation. The activities under the Mission provides for health needs of rural population including control of Vector Borne Diseases, TB, and Leprosy etc., It also includes transfer to state to address healthcare needs of the urban population with focus on urban poor and vulnerable sections of society.

The allocation under the scheme included ₹ 145.96 crore in RE 2025-26 and ₹ 154.76 crore in BE 2026-27 for Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM - JANMAN).

42. **Infrastructure Maintenance:** It provides for support to States to meet salary requirement of Scheme, viz. Direction and Administration (Family Welfare Bureaux at State & District level), Sub-centres, Urban Family Welfare Centres, Urban Revamping Scheme (Health Posts), Auxiliary & Nursing Midwife (ANM) & Lady Health Visitors (LHVs) Training Schools, Health and Family Welfare Training Centres and Training of Multi-purpose Workers (Male). This dispensation would continue. However, any new Health Sub-Centre (HSCs) or health posts under this component would be supported only with the approval of Govt. of India.

The allocation under the scheme included ₹ 42.53 crore in RE 2025-26 and ₹ 46.23 crore in BE 2026-27 for Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM - JANMAN).

43. **Strengthening National Programme Management of the NRHM:** This provides for National Programme Management Support, National Health Systems Resources Centre, Operational research, technical support requirement from other institutions.

45. **Tertiary Care Programme:** It provides for transfer to states for implementation of Tertiary Care Programme/Schemes viz Tobacco Control and Drug De-addiction Control Programme, National Mental Health Programme, Assistance for Capacity Building for Trauma Centres, National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke, Health Care for the Elderly, National Programme for Blindness and Tele medicine.

46. **Human Resources for Health and Medical Education.:** It provides for transfer to States/UTs with legislature for establishing new medical colleges (upgrading District Hospitals) and provisions increase of UG and PG seats in existing medical colleges etc. It also provide for transfer to States, UTs with legislature for Augmenting Nursing Education and Establishment of New Colleges of Nursing (CoN) in co-location with Medical Colleges under the scheme.

47. **Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM):** This is a Centrally Sponsored Scheme with some Central Sector component spread over 5 years from 2021-22 to 2025-26 for implementation of the Atmanirbhar Bharat Package for Health sector announced by the Hon'ble Prime Minister as part of the series of Government measures for providing stimulus to the economy. The measures under the PM-ABHIM focus on developing capacities of health systems and institutions across the continuum of care at all levels, primary, secondary and tertiary, to prepare health systems in responding effectively to the current and future pandemics/disasters.

48. **Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY):** Being the world's largest health assurance scheme, AB PM-JAY aims to provide health cover of ₹5 Lakhs per family per year for secondary and tertiary care hospitalization to poor and vulnerable population of the country. Initially, with 12 crore families under the scheme, the beneficiary base has been further expanded by including 37 lakh ASHAs/Aanganwadi Workers (AWWs)/Aanganwadi Helpers (AWHs) and approximate 4.5 crore senior citizens across the country.

MINISTRY OF HEALTH AND FAMILY WELFARE

DEMAND NO. 47

Department of Health Research*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3382.98	0.95	3383.93	3899.43	1.26	3900.69	3926.17	1.47	3927.64	4819.40	1.81	4821.21
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3382.98	0.95	3383.93	3899.43	1.26	3900.69	3926.17	1.47	3927.64	4819.40	1.81	4821.21
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	41.78	0.89	42.67	44.12	1.15	45.27	45.37	1.36	46.73	50.05	1.75	51.80
2. Health Technology Assessment	17.44	0.06	17.50	18.64	0.11	18.75	17.87	0.11	17.98	24.94	0.06	25.00
Total-Establishment Expenditure of the Centre	59.22	0.95	60.17	62.76	1.26	64.02	63.24	1.47	64.71	74.99	1.81	76.80
Central Sector Schemes/Projects												
Infrastructure Development for Health Research												
3. Setting up of nation wide network of laboratories for managing epidemics and national calamities	60.99	...	60.99	57.24	...	57.24	57.24	...	57.24	70.00	...	70.00
4. Development of Infrastructure for Promotion of Health Research	80.00	...	80.00	150.18	...	150.18	175.00	...	175.00	171.35	...	171.35
5. Development of tools/support to prevent outbreaks of epidemics	8.00	...	8.00	3.49	...	3.49	3.67	...	3.67	...	...	...
Total-Infrastructure Development for Health Research	148.99	...	148.99	210.91	...	210.91	235.91	...	235.91	241.35	...	241.35
6. Human Resource and Capacity Development	124.06	...	124.06	149.77	...	149.77	152.02	...	152.02	152.00	...	152.00
7. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	181.15	...	181.15	350.49	...	350.49	325.00	...	325.00	351.06	...	351.06
Total-Central Sector Schemes/Projects	454.20	...	454.20	711.17	...	711.17	712.93	...	712.93	744.41	...	744.41
Other Central Sector Expenditure												
Autonomous Bodies												
8. Indian Council of Medical Research, New Delhi	2869.56	...	2869.56	3125.50	...	3125.50	3150.00	...	3150.00	4000.00	...	4000.00
Grand Total	3382.98	0.95	3383.93	3899.43	1.26	3900.69	3926.17	1.47	3927.64	4819.40	1.81	4821.21

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Social Services												
1. Medical and Public Health	3341.20	...	3341.20	3703.64	...	3703.64	3725.63	...	3725.63	4585.10	...	4585.10
2. Secretariat-Social Services	41.78	...	41.78	44.12	...	44.12	45.37	...	45.37	50.05	...	50.05
3. Capital Outlay on Medical and Public Health	...	0.06	0.06	...	0.11	0.11	...	0.11	0.11	...	0.06	0.06
4. Capital Outlay on other Social Services	...	0.89	0.89	...	1.15	1.15	...	1.36	1.36	...	1.75	1.75
Total-Social Services	3382.98	0.95	3383.93	3747.76	1.26	3749.02	3771.00	1.47	3772.47	4635.15	1.81	4636.96
Others												
5. North Eastern Areas	...	...	...	151.67	...	151.67	155.17	...	155.17	184.25	...	184.25
Total-Others	...	...	...	151.67	...	151.67	155.17	...	155.17	184.25	...	184.25
Grand Total	3382.98	0.95	3383.93	3899.43	1.26	3900.69	3926.17	1.47	3927.64	4819.40	1.81	4821.21

1. **Secretariat:** The provision is for establishment related expenditure on the Secretariat of the Department.

2. **Health Technology Assessment:** To provide for health technology assessment system, to evaluate clinical effectiveness, economic consideration including cost effectiveness, safety & equity.

3. **Setting up of nation wide network of laboratories for managing epidemics and national calamities:** The objective of the scheme is to ensure timely diagnosis and management of viral epidemics and emerging and re-emerging viral infections.

4. **Development of Infrastructure for Promotion of Health Research:** The scheme envisages establishment of Multi-Disciplinary Research Units in Govt. Medical Colleges and Model Rural Health Research Units in States.

5. **Development of tools/support to prevent outbreaks of epidemics:** The provision is made for development of tools/support to prevent outbreaks of epidemics and to mobilize additional resources during outbreaks of epidemics.

6. **Human Resource and Capacity Development:** The provision is for (i) fellowships for training in health research under the scheme of Human Resource Development of Health Research; (ii) Grant in Aid Scheme for inter-sectoral convergence for health research & governance issues including Health Technology Assessment and , (iii) International Co- operation in Medical & Health Research including work related to International Conferences.

7. **Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health:** Implementation of Health Research Components under PM-ABHIM for Bio Security Preparedness and strengthening Pandemic Research and Multi Sector & National Institutions and Platform for One Health, and provision for Strengthening Research & Development for the National One Health Mission.

8. **Indian Council of Medical Research, New Delhi:** Indian Council of Medical Research is the apex body in the country to promote, co-ordinate and formulate biomedical and health research. Central Government

gives grants to the Council for research in health, nutrition, non-communicable diseases and basic research. The Council is also engaged in research on tribal health, traditional medicine and publication and dissemination of information.

MINISTRY OF HEAVY INDUSTRIES

DEMAND NO. 48

Ministry of Heavy Industries*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2685.00	1.55	2686.55	7178.23	502.00	7680.23	4791.27	502.58	5293.85	7937.08	2.82	7939.90
Recoveries	-38.58	...	-38.58	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2646.42	1.55	2647.97	7178.23	502.00	7680.23	4791.27	502.58	5293.85	7937.08	2.82	7939.90
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	39.46	1.55	41.01	39.56	1.80	41.36	42.83	2.38	45.21	43.00	2.62	45.62
	-0.25	...	-0.25	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>39.21</i>	<i>1.55</i>	<i>40.76</i>	<i>39.56</i>	<i>1.80</i>	<i>41.36</i>	<i>42.83</i>	<i>2.38</i>	<i>45.21</i>	<i>43.00</i>	<i>2.62</i>	<i>45.62</i>
Central Sector Schemes/Projects												
Development of Capital Goods Sector												
2. Enhancement of Competitiveness in the Indian Capital Goods Sector	171.62	...	171.62	120.00	...	120.00	120.00	...	120.00	125.36	...	125.36
Development of Automobile Industry												
3. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	1113.95	...	1113.95	...	...	...	1181.26	...	1181.26	...	...	...
4. PM Electric Drive Revolution in Innovative Vehicle Enhancement (PM E-DRIVE) Scheme	993.05	...	993.05	4000.00	...	4000.00	1300.00	...	1300.00	1500.00	...	1500.00
5. PM-eBus Sewa-Payment Security Mechanism (PSM) for procurement and operation of e-Buses by Public Transport Authorities (PTAs)	4.92	...	4.92	10.00	500.00	510.00	10.00	500.00	510.00	12.00	...	12.00
Development of Automobile Industry												
6. Production Linked Incentive (PLI) Scheme for Automobiles and Auto Components	325.35	...	325.35	2818.85	...	2818.85	2091.26	...	2091.26	5939.87	...	5939.87
7. Production Linked Incentive (PLI) Scheme for National Programme on Advanced Chemistry Cell (ACC) Battery Storage	12.28	...	12.28	155.76	...	155.76	13.31	...	13.31	86.01	...	86.01
Total-Development of Automobile Industry	337.63	...	337.63	2974.61	...	2974.61	2104.57	...	2104.57	6025.88	...	6025.88
8. Scheme for Enhancement of Construction and Infrastructure Equipment (CIE)	...	...	...	...	...	...	...	...	...	200.00	...	200.00
9. Actual Recoveries	-38.33	...	-38.33	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	2582.84	...	2582.84	7104.61	500.00	7604.61	4715.83	500.00	5215.83	7863.24	...	7863.24

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Other Central Sector Expenditure												
Autonomous Bodies												
10. Central Manufacturing Technology Institute (CMTI)	18.89	...	18.89	20.03	...	20.03	20.60	...	20.60	22.04	...	22.04
Public Sector Undertakings												
11. Support to Central Public Sector Enterprises	1.00	...	1.00	2.03	0.20	2.23	3.01	0.20	3.21	2.03	0.20	2.23
Others												
12. Scheme to Promote Manufacturing of Electric Passenger Cars in India (SMEC)	4.48	...	4.48	12.00	...	12.00	9.00	...	9.00	6.77	...	6.77
Total-Other Central Sector Expenditure	24.37	...	24.37	34.06	0.20	34.26	32.61	0.20	32.81	30.84	0.20	31.04
Grand Total	2646.42	1.55	2647.97	7178.23	502.00	7680.23	4791.27	502.58	5293.85	7937.08	2.82	7939.90
B. Developmental Heads												
Economic Services												
1. Industries	2607.21	...	2607.21	7138.67	...	7138.67	4748.44	...	4748.44	7894.08	...	7894.08
2. Secretariat-Economic Services	39.21	...	39.21	39.56	...	39.56	42.83	...	42.83	43.00	...	43.00
3. Capital Outlay on Engineering Industries	...	...	...	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
4. Capital Outlay on Consumer Industries	...	...	...	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
5. Capital Outlay on Other General Economic Services	...	1.55	1.55	...	1.80	1.80	...	2.38	2.38	...	2.62	2.62
6. Loans for Cement and Non-Metallic Mineral Industries	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
7. Loans for Engineering Industries	...	...	...	...	500.08	500.08	...	500.08	500.08	...	0.08	0.08
8. Loans for Consumer Industries	...	...	...	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
Total-Economic Services	2646.42	1.55	2647.97	7178.23	502.00	7680.23	4791.27	502.58	5293.85	7937.08	2.82	7939.90
Grand Total	2646.42	1.55	2647.97	7178.23	502.00	7680.23	4791.27	502.58	5293.85	7937.08	2.82	7939.90
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Bharat Heavy Electricals Ltd	...	536.00	536.00	...	234.00	234.00	...	304.00	304.00	...	310.00	310.00
2. Heavy Engineering Corporation Limited	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
3. Scooter India Limited	...	...	...	0.09	...	0.09	0.02	...	0.02	0.02	...	0.02
4. HMT Limited	...	3.43	3.43	0.02	7.03	7.05	0.02	10.57	10.59	0.02	11.95	11.97
5. Hindustan Cables Limited	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
6. Andrew Yule and Co Ltd	...	8.25	8.25	...	36.50	36.50	0.01	35.82	35.83	0.01	35.00	35.01
7. Engineering Projects India Limited	...	0.32	0.32	...	1.50	1.50	0.01	4.12	4.13	0.01	5.00	5.01
8. Rajasthan Electronics and Instruments Limited	...	0.07	0.07	...	0.50	0.50	0.01	1.50	1.51	0.01	2.00	2.01
9. Bridge and Roof Company Limited	...	3.39	3.39	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
10. Richardson and Cruddas Limited	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
11. Braithwaite Burn Jessop Construction Company Limited	...	0.35	0.35	...	3.00	3.00	...	1.00	1.00	...	1.00	1.00
12. Nepa Limited	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
13. Hindustan Salt Limited	...	...	...	0.01	...	0.01	0.02	...	0.02	0.02	...	0.02
14. Cement Corporation of India	...	23.88	23.88	0.01	38.77	38.78	...	38.77	38.77	...	24.75	24.75
15. Hindustan Paper Corporation Limited	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
16. Convergence Energy Services Ltd	...	...	...	500.00	...	500.00	500.00	...	500.00	...	...	...
17. Tyre Corporation of India	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
18. Instrumentation Limited	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
19. Triveni Structurals Limited	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
Total	...	575.69	575.69	500.20	324.30	824.50	500.20	398.78	898.98	0.20	392.70	392.90

1. **Secretariat:** A provision is to meet secretariat expenditure of the Ministry of Heavy Industries.

2. **Enhancement of Competitiveness in the Indian Capital Goods Sector:** The objective of the scheme is to provide assistance to common Technology Development and Services Infrastructure. There are six components under the scheme, namely, (i) Identification of Technologies through Technology Innovation Portals, (ii) Setting up of four New Advanced Centres of Excellence and augmentation of Existing Centres of Excellence, (iii) Promotion of skilling in Capital Goods Sector creation of Qualification packages for skill levels 6 and above, (iv) Setting up of four Common Engineering Facility Centres (CEFCs) and augmentation of existing CEFCs, (v) Augmentation of Existing Testing and Certification Centres and (vi) Setting up of ten Industry Accelerators for Technology Development.

3. **Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India):** Through this scheme, Department has taken initiative for introducing Electric/Hybrid transportation in the country under National Electric Mobility Mission Plan (NEMMP) Scheme 2020 to provide clean mobility solutions to the people while reducing the country's dependence on fossil fuel.

4. **PM Electric Drive Revolution in Innovative Vehicle Enhancement (PM E-DRIVE) Scheme:** This scheme aims to accelerate the adoption of electric vehicles (EVs), establish robust charging infrastructure, and strengthen the EV manufacturing ecosystem in the country.

5. **PM-eBus Sewa-Payment Security Mechanism (PSM) for procurement and operation of e-Buses by Public Transport Authorities (PTAs):** This Scheme aims to support deployment of more than 38,000 electric buses. The objective of scheme is to provide payment security to e-bus operators in case of default by Public Transport Authorities (PTAs).

6. **Production Linked Incentive (PLI) Scheme for Automobiles and Auto Components:** The Production Linked Incentive (PLI) Scheme for Automobile and Auto Components Industry in India is for enhancing India's Manufacturing Capabilities for Advanced Automotive Products. It gives financial incentives to boost domestic manufacturing of Advanced Automotive Technology products and attract investments in the automotive manufacturing value chain. Its prime objectives include overcoming cost disabilities, creating economies of scale and building a robust supply chain in areas of Advanced Automotive Technology products and generate employment. This scheme will facilitate the Automobile Industry to move up the value chain into higher value added products, reduce import dependence and support the Atmanirbhar Bharat initiative.

7. **Production Linked Incentive (PLI) Scheme for National Programme on Advanced Chemistry Cell (ACC) Battery Storage:** The PLI scheme for ACC battery envisages incentivizing large domestic and international players in establishing a competitive ACC battery set-up in the country. ACCs are the new generation of advanced storage technologies that can store electric energy either as electrochemical or as chemical energy and convert it back to electric energy as and when required. Through the Scheme, major battery consuming sectors such as consumer electronics, electric vehicles, advanced electricity grids, solar rooftop etc. are expected to achieve robust growth in the coming years. The Scheme will reduce import dependence and support the Atmanirbhar Bharat initiative.

8. **Scheme for Enhancement of Construction and Infrastructure Equipment (CIE):** Scheme to strengthen domestic manufacturing of high-value and technologically-advanced CIE, reinforcing India's position as a global hub for CIE manufacturing.

10. **Central Manufacturing Technology Institute (CMTI):** CMTI is an R & D organization focusing its efforts mainly on harnessing know-how in the manufacturing technology sector for practical purposes and assisting technological growth in the country.

11. **Support to Central Public Sector Enterprises:** The budgetary support to Central Public Sector Enterprises includes grants, investment and other support to Hindustan Salts Limited (HSL) to meet the pension liabilities of the Ex-employees of HSL, for enhancing of its salt production and modernization of machinery, infrastructure etc. Also, funds are provisioned for investments in other CPSEs/loans including implementation of VRS/VSS, payment of their outstanding salary & statutory dues, payment of dues of suppliers contractors/utilities.

12. **Scheme to Promote Manufacturing of Electric Passenger Cars in India (SMEC):** The Scheme to promote manufacturing of Electric Passenger Cars in India (SMEC) helps to attract investments from global Electric Vehicle (EV) manufacturers and promote India as manufacturing destination for e-vehicles and will help put India on the global map for manufacturing of EVs, generate employment and achieve the goal of Make in India.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 49

Ministry of Home Affairs*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	5425.14	269.63	5694.77	4161.22	395.97	4557.19	7199.71	280.44	7480.15	9878.54	508.81	10387.35
Recoveries	-22.32	...	-22.32	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	5402.82	269.63	5672.45	4161.22	395.97	4557.19	7199.71	280.44	7480.15	9878.54	508.81	10387.35
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	728.35	55.11	783.46	651.36	97.80	749.16	844.43	46.61	891.04	864.51	72.65	937.16
2. Official Languages	73.67	2.45	76.12	89.35	6.49	95.84	90.84	6.22	97.06	94.01	4.15	98.16
3. National Disaster Response Force (NDRF)	1695.42	109.55	1804.97	1779.54	143.05	1922.59	1818.01	110.31	1928.32	1888.34	113.80	2002.14
Total-Establishment Expenditure of the Centre	2497.44	167.11	2664.55	2520.25	247.34	2767.59	2753.28	163.14	2916.42	2846.86	190.60	3037.46
Central Sector Schemes/Projects												
4. Relief and Rehabilitation for migrants and repatriates	590.85	...	590.85	123.66	...	123.66	123.77	...	123.77	93.14	...	93.14
5. Freedom Fighters (pension and other benefits)	601.52	...	601.52	588.00	...	588.00	587.95	...	587.95	589.97	...	589.97
6. <i>Helicopter Services</i>												
6.01 North Eastern Region	110.00	...	110.00	90.00	...	90.00	116.76	...	116.76	94.19	...	94.19
6.02 Ladakh	...	...	...	4.00	...	4.00	4.00	...	4.00	6.00	...	6.00
6.03 Jammu and Kashmir and Himachal Pradesh	4.83	...	4.83	5.00	...	5.00	5.24	...	5.24	6.01	...	6.01
<i>Total- Helicopter Services</i>	<i>114.83</i>	<i>...</i>	<i>114.83</i>	<i>99.00</i>	<i>...</i>	<i>99.00</i>	<i>126.00</i>	<i>...</i>	<i>126.00</i>	<i>106.20</i>	<i>...</i>	<i>106.20</i>
Disaster Management												
7. Infrastructure for Disaster Management	...	81.29	81.29	...	100.00	100.00	...	50.00	50.00	...	100.00	100.00
8. Other Disaster Management Schemes	1.04	...	1.04	...	...	...	...	...	...	0.04	...	0.04
Total-Disaster Management	1.04	81.29	82.33	...	100.00	100.00	...	50.00	50.00	0.04	100.00	100.04
9. Civic Action Programme and Media Plan	13.71	...	13.71	20.00	...	20.00	15.00	...	15.00	20.00	...	20.00
10. Establishment of Bhartiya Bhasha Anubhag	51.78	...	51.78	73.42	...	73.42	45.00	...	45.00	50.00	...	50.00
11. Holistic Development of Islands in Union Territories	81.00	0.55	81.55	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total-Central Sector Schemes/Projects	1454.73	81.84	1536.57	904.09	100.00	1004.09	897.73	50.00	947.73	859.36	100.00	959.36

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Other Central Sector Expenditure												
Autonomous Bodies												
12. National Human Right Commission (NHRC)	68.25	...	68.25	75.53	...	75.53	69.00	...	69.00	75.53	...	75.53
Others												
13. Census, Survey and Statistics/Registrar General of India(RGI)	515.74	20.68	536.42	526.17	48.63	574.80	972.70	67.30	1040.00	5781.79	218.21	6000.00
14. Other Central Miscellaneous Expenditure	250.14	...	250.14	64.17	...	64.17	160.00	...	160.00	154.93	...	154.93
15. Actual Recoveries	-20.91	...	-20.91	...	...	...	...	...	...	...	...	...
Total-Others	744.97	20.68	765.65	590.34	48.63	638.97	1132.70	67.30	1200.00	5936.72	218.21	6154.93
Total-Other Central Sector Expenditure	813.22	20.68	833.90	665.87	48.63	714.50	1201.70	67.30	1269.00	6012.25	218.21	6230.46
TRANSFERS TO STATES/UTs												
Other Grants/Loans/Transfers												
16. Home Guards	566.00	...	566.00	30.01	...	30.01	80.00	...	80.00	80.07	...	80.07
	-0.57	...	-0.57	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>565.43</i>	<i>...</i>	<i>565.43</i>	<i>30.01</i>	<i>...</i>	<i>30.01</i>	<i>80.00</i>	<i>...</i>	<i>80.00</i>	<i>80.07</i>	<i>...</i>	<i>80.07</i>
17. Civil Defence	32.00	...	32.00	10.00	...	10.00	24.00	...	24.00	25.00	...	25.00
18. Payment to State Governments for Administration of Central Acts	40.00	...	40.00	30.00	...	30.00	30.00	...	30.00	35.00	...	35.00
19. Grants to Autonomous Council for North Eastern States	...	...	...	1.00	...	1.00	15.00	...	15.00	20.00	...	20.00
20. Developmental Grant to Manipur	...	...	...	...	...	...	2198.00	...	2198.00	...	...	...
Total-Other Grants/Loans/Transfers	637.43	...	637.43	71.01	...	71.01	2347.00	...	2347.00	160.07	...	160.07
Grand Total	5402.82	269.63	5672.45	4161.22	395.97	4557.19	7199.71	280.44	7480.15	9878.54	508.81	10387.35
B. Developmental Heads												
General Services												
1. Council of Ministers	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
2. Secretariat-General Services	614.00	...	614.00	537.20	...	537.20	669.16	...	669.16	683.08	...	683.08
3. Jails	4.75	...	4.75	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
4. Other Administrative Services	290.20	...	290.20	339.02	...	339.02	385.26	...	385.26	392.46	...	392.46
5. Miscellaneous General Services	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
6. Capital Outlay on Public Works	...	0.55	0.55	...	...	...	...	...	...	...	...	...
7. Capital Outlay on Other Administrative Services	...	59.43	59.43	...	115.46	115.46	...	94.18	94.18	...	269.40	269.40
Total-General Services	908.99	59.98	968.97	881.27	115.46	996.73	1059.47	94.18	1153.65	1080.59	269.40	1349.99
Social Services												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
8. Social Security and Welfare	717.86	...	717.86	601.00	...	601.00	601.06	...	601.06	603.09	...	603.09
9. Relief on account of Natural Calamities	1967.03	...	1967.03	1868.20	...	1868.20	1979.46	...	1979.46	2056.25	...	2056.25
10. Capital Outlay on other Social Services	...	202.26	202.26	...	252.00	252.00	...	174.26	174.26	...	223.40	223.40
Total-Social Services	2684.89	202.26	2887.15	2469.20	252.00	2721.20	2580.52	174.26	2754.78	2659.34	223.40	2882.74
Economic Services												
11. Civil Aviation	110.00	...	110.00	94.00	...	94.00	120.76	...	120.76	100.19	...	100.19
12. Ecology and Environment	81.00	...	81.00	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
13. Census Surveys and Statistics	499.69	...	499.69	509.86	...	509.86	956.39	...	956.39	5762.79	...	5762.79
14. Capital Outlay on Other General Economic Services	...	7.39	7.39	...	28.51	28.51	...	12.00	12.00	...	16.01	16.01
Total-Economic Services	690.69	7.39	698.08	603.87	28.51	632.38	1077.16	12.00	1089.16	5862.99	16.01	5879.00
Others												
15. North Eastern Areas	...	...	...	16.31	...	16.31	16.31	...	16.31	19.00	...	19.00
16. Grants-in-aid to State Governments	1113.42	...	1113.42	186.57	...	186.57	2461.02	...	2461.02	250.61	...	250.61
17. Grants-in-aid to Union Territory Governments	4.83	...	4.83	4.00	...	4.00	5.23	...	5.23	6.01	...	6.01
Total-Others	1118.25	...	1118.25	206.88	...	206.88	2482.56	...	2482.56	275.62	...	275.62
Grand Total	5402.82	269.63	5672.45	4161.22	395.97	4557.19	7199.71	280.44	7480.15	9878.54	508.81	10387.35

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Delhi Police Housing Corporation Ltd												
1. Delhi Police Housing Ltd	...	4.33	4.33	...	6.50	6.50	...	4.40	4.40	...	4.50	4.50
Total-Delhi Police Housing Corporation Ltd	...	4.33	4.33	...	6.50	6.50	...	4.40	4.40	...	4.50	4.50
Total	...	4.33	4.33	...	6.50	6.50	...	4.40	4.40	...	4.50	4.50

1. **Secretariat:** The provision is for secretariat expenditure of various organisations under the Ministry of Home Affairs including Pay and Accounts Secretariat, National Civil Defence College, National Fire Service College, Director General of Civil Defence, Inter State Council Secretariat and National Disaster Management Authority.

2. **Official Languages:** Includes expenditure on teaching Hindi to Central Government employees, Central Hindi Training Institute, Central Translation Bureau, Regional Implementation Offices, etc.

3. **National Disaster Response Force (NDRF):** This provision is for meeting administrative expenditures and establishment cost of the National Disaster Response Force (NDRF). The provision under Capital Section is meant for procurement of Machinery & Equipments and Motor Vehicles

4. **Relief and Rehabilitation for migrants and repatriates:** The provision is for (i) Rehabilitation of refugees from Sri Lanka who are staying in camps (ii) expenditure on refugees from Tibet and former West and East Pakistan (iii) Relief & Rehabilitation assistance to North Eastern States of Tripura, Assam, Mizoram and Manipur and (v) land boundary agreement between India and Bangladesh.

5. **Freedom Fighters (pension and other benefits):** This consists of (i) the Swatantrata Sainik Samman Pension Scheme, granted to ex-Andaman political prisoners, freedom fighters and their dependents (ii) pension to freedom fighters under Goa Liberation Movement and (iii) pension to those who participated in the struggle for merger of erstwhile Nizam's State of Hyderabad with the Union of India.

- 6.01. **North Eastern Region:** Includes provision for payment of subsidy for operating helicopter services in North Eastern Region to provide connectivity to remote areas in North East with the rest of India.
- 6.02. **Ladakh:** The provision is for payment of subsidy for operating helicopter services in Ladakh.
- 6.03. **Jammu and Kashmir and Himachal Pradesh:** The provision is for subsidised helicopter services in the States of Jammu and Kashmir and Himachal Pradesh to provide connectivity to remote areas in Jammu and Kashmir and Himachal Pradesh.
7. **Infrastructure for Disaster Management:** The provision is for expenditure on construction of Office Building and Residential Building of National Disaster Response Force (NDRF), Acquisition of land / construction of National Institute of Disaster Management(NIDMs) and for building up of specialised capability for rapid intervention in case of disaster.
8. **Other Disaster Management Schemes:** The provision is for expenditure on (i) National Disaster Management Programmes (both natural disaster and man-made disasters), (ii) for providing grant-in-aid to various institutions /universities for disaster related Information, Education and Communication (IEC) and Training, (iii) USAID Disaster Management (iv) National Institute of Disaster Management, New Delhi (v) Disaster Management Projects including School Safety programme and (vi) Grants- in- aid to State Governments for implementation of Disaster Management Projects including School Safety Programme.
9. **Civic Action Programme and Media Plan:** It includes provision for Civic Action Programme in North Eastern Area, Naxal Affected areas, Jammu & Kashmir(J&K) and other areas by Central Armed Police Forces(CAPFs), Media Plan/ Advertisement and Publicity in J&K, Naxal Affected Areas and North Eastern Areas.
10. **Establishment of Bhartiya Bhasha Anubhag:** The provision is for Establishment of Bhartiya Bhasha Anubhag for development of a platform to facilitate the translation of various languages into Hindi and vice-versa.
11. **Holistic Development of Islands in Union Territories:** The provision is for Holistic Development of Islands in Greater Nicobar.
12. **National Human Right Commission (NHRC):** It includes provision for administrative and other expenses of National Human Rights Commission.
13. **Census, Survey and Statistics/Registrar General of India(RGI):** It Includes provisions for the office of the Registrar General and Census Commissioner of India and various schemes of RGI including National Population Register (NPR) and expenditure on Census, 2027.
14. **Other Central Miscellaneous Expenditure:** It includes provision for Discretionary Grants by Minister of Home Affairs, Regional Institute of Correctional Administration, Security related works at the residence of Protectees, Police Medals, international contributions, unlawful Activities (Prevention) Tribunal for North East (NE), National Integration (NI) and Internal Security (IS) and Information Technology(IT) initiatives in prisons & awareness generation on correctional matter through audio/visual films, etc.Coalition for Disaster Resilient Infrastructure Society (CDRIS).
16. **Home Guards:** It is a voluntary force raised by the State and U.T. Administrations under a broad pattern and policy laid down by the Ministry of Home Affairs and utilized to supplement the State/UT police force for maintaining law and order, traffic control, protection of public property, guarding borders and election-related work. The provision is meant for providing central assistance to states for raising, training & equipping of Home Guards.

17. **Civil Defence:** The provision is meant for providing central assistance to states for imparting better training and equipping of Civil Defence volunteers.
18. **Payment to State Governments for Administration of Central Acts:** The provision is for administration of Tribunal associated with Central Acts in Assam.
19. **Grants to Autonomous Council for North Eastern States:** The provision is for Grants to Autonomous Council for North Eastern States for development of administrative infrastructure for Bodoland territorial council, Karbi Anglong and North Cachar Hills Autonomous Council.
20. **Developmental Grant to Manipur:** A package of ₹ 2,898 crore has been provided to Manipur in 2025-26 which includes ₹ 2,198 crore (₹ 633 crore for repayment of high interest rate HUDCO loan, ₹ 523 crore as support for rehabilitation of Internally Displaced Persons, ₹ 542 crore for Security Related Expenditure and ₹ 500 crore for Deployment of CAPF in Manipur) as Developmental Grant and ₹ 700 crore under Special Assistance to States for Capital Investment (SASCI) scheme.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 50

Cabinet*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	646.17	4983.94	5630.11	765.72	6396.84	7162.56	803.02	6313.44	7116.46	992.32	4224.80	5217.12
Recoveries	-2.39	-4666.77	-4669.16	...	-6138.26	-6138.26	...	-6138.26	-6138.26	...	-4115.12	-4115.12
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	643.78	317.17	960.95	765.72	258.58	1024.30	803.02	175.18	978.20	992.32	109.68	1102.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat assistance to Ex-Governors	1.24	...	1.24	1.80	...	1.80	1.40	...	1.40	1.53	...	1.53
2. Council of Ministers	331.67	178.29	509.96	419.04	200.00	619.04	428.54	55.00	483.54	604.00	16.00	620.00
	-2.39	...	-2.39	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>329.28</i>	<i>178.29</i>	<i>507.57</i>	<i>419.04</i>	<i>200.00</i>	<i>619.04</i>	<i>428.54</i>	<i>55.00</i>	<i>483.54</i>	<i>604.00</i>	<i>16.00</i>	<i>620.00</i>
3. Cabinet Secretariat	69.52	2.83	72.35	73.08	2.60	75.68	74.59	3.41	78.00	77.07	2.93	80.00
4. National Security Council Secretariat	117.43	4802.59	4920.02	127.51	6193.50	6321.01	163.93	6254.07	6418.00	166.34	4204.97	4371.31
	...	-4666.77	-4666.77	...	-6138.26	-6138.26	...	-6138.26	-6138.26	...	-4115.12	-4115.12
<i>Net</i>	<i>117.43</i>	<i>135.82</i>	<i>253.25</i>	<i>127.51</i>	<i>55.24</i>	<i>182.75</i>	<i>163.93</i>	<i>115.81</i>	<i>279.74</i>	<i>166.34</i>	<i>89.85</i>	<i>256.19</i>
5. Office of Principal Scientific Advisor	60.91	0.08	60.99	69.54	0.58	70.12	60.83	0.49	61.32	64.46	0.54	65.00
6. Prime Minister's Office	61.42	0.15	61.57	70.75	0.16	70.91	67.53	0.47	68.00	73.16	0.36	73.52
7. Hospitality and Entertainment Expenses	3.98	...	3.98	4.00	...	4.00	6.20	...	6.20	5.76	...	5.76
Total-Establishment Expenditure of the Centre	643.78	317.17	960.95	765.72	258.58	1024.30	803.02	175.18	978.20	992.32	109.68	1102.00
Grand Total	643.78	317.17	960.95	765.72	258.58	1024.30	803.02	175.18	978.20	992.32	109.68	1102.00
B. Developmental Heads												
General Services												
1. President, Vice President/Governor, Administrator of Union Territories	1.24	...	1.24	1.80	...	1.80	1.40	...	1.40	1.53	...	1.53
2. Council of Ministers	638.56	...	638.56	759.92	...	759.92	795.42	...	795.42	985.03	...	985.03
3. Other Administrative Services	3.98	...	3.98	4.00	...	4.00	6.20	...	6.20	5.76	...	5.76

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. Capital Outlay on Other Administrative Services	...	178.29	178.29	...	200.00	200.00	...	55.00	55.00	...	16.00	16.00
5. Capital Outlay on Miscellaneous General Services	...	138.88	138.88	...	58.58	58.58	...	120.18	120.18	...	93.68	93.68
Total-General Services	643.78	317.17	960.95	765.72	258.58	1024.30	803.02	175.18	978.20	992.32	109.68	1102.00
Grand Total	643.78	317.17	960.95	765.72	258.58	1024.30	803.02	175.18	978.20	992.32	109.68	1102.00

2. **Council of Ministers:** The provision is for expenditure on salaries, sumptuary and other allowances and travel by Cabinet Ministers, Ministers of State and ex-Prime Ministers. This also includes provision for Special Extra Session Flight Operations for VVIPs.

3. **Cabinet Secretariat:** The provision is for meeting the administrative expenses of Cabinet Secretariat and Chemical Weapons Convention(CWC).

4. **National Security Council Secretariat:** The provision is for meeting the administrative expenses and space programme of National Security Council Secretariat.

5. **Office of Principal Scientific Advisor:** The provision is for meeting the administrative expenses of Office of Principal Scientific Advisor and National Research Foundation.

6. **Prime Minister's Office:** The provision is for meeting the administrative expenses of Prime Minister's Office.

7. **Hospitality and Entertainment Expenses:** Includes provision for expenditure on Government hospitality and entertainment of foreign state guests, official entertainment arranged at Rashtrapati Bhawan on behalf of the Vice President and Prime Minister, reception on National Days, investiture and ceremonies for presentation of credentials, etc.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 51

Police*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	136379.57	11600.13	147979.70	144866.16	16579.21	161445.37	147180.69	16023.96	163204.65	153601.13	21272.50	174873.63
Recoveries	-1305.85	-39.03	-1344.88	-1054.29	-0.02	-1054.31	-917.91	-3.35	-921.26	-1071.07	-0.03	-1071.10
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	135073.72	11561.10	146634.82	143811.87	16579.19	160391.06	146262.78	16020.61	162283.39	152530.06	21272.47	173802.53
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Central Armed Police Forces												
1.01 Central Reserve Police Force	33475.06	545.52	34020.58	34593.17	554.00	35147.17	36674.32	577.16	37251.48	37915.92	602.01	38517.93
1.02 National Security Guard	1068.02	27.89	1095.91	1215.15	59.48	1274.63	1196.83	69.18	1266.01	1301.85	120.62	1422.47
1.03 Border Security Force	27273.57	664.96	27938.53	27598.98	632.29	28231.27	28933.12	634.71	29567.83	28881.84	685.80	29567.64
1.04 Indo-Tibetan Border Police	9203.93	133.31	9337.24	10227.95	142.13	10370.08	9716.80	152.05	9868.85	11098.28	225.80	11324.08
1.05 Central Industrial Security Force	15326.37	54.03	15380.40	16018.58	66.25	16084.83	16271.74	105.27	16377.01	16720.02	108.83	16828.85
	-690.66	...	-690.66	-775.00	...	-775.00	-755.00	...	-755.00	-855.00	...	-855.00
<i>Net</i>	<i>14635.71</i>	<i>54.03</i>	<i>14689.74</i>	<i>15243.58</i>	<i>66.25</i>	<i>15309.83</i>	<i>15516.74</i>	<i>105.27</i>	<i>15622.01</i>	<i>15865.02</i>	<i>108.83</i>	<i>15973.85</i>
1.06 Assam Rifles	7620.48	356.88	7977.36	7921.73	352.56	8274.29	7994.44	381.57	8376.01	8454.66	342.02	8796.68
1.07 Shashastra Seema Bal	9413.18	180.70	9593.88	10117.20	120.08	10237.28	10290.58	205.09	10495.67	10766.87	217.64	10984.51
1.08 Departmental Accounting	168.01	2.85	170.86	190.22	2.28	192.50	185.59	2.71	188.30	199.65	2.49	202.14
<i>Total- Central Armed Police Forces</i>	<i>102857.96</i>	<i>1966.14</i>	<i>104824.10</i>	<i>107107.98</i>	<i>1929.07</i>	<i>109037.05</i>	<i>110508.42</i>	<i>2127.74</i>	<i>112636.16</i>	<i>114484.09</i>	<i>2305.21</i>	<i>116789.30</i>
2. Intelligence Bureau	3707.12	306.07	4013.19	3662.59	230.76	3893.35	3902.10	257.01	4159.11	4232.89	2549.54	6782.43
3. National Intelligence Grid	38.41	210.01	248.42	36.68	121.55	158.23	58.07	91.45	149.52	56.81	52.17	108.98
4. Special Protection Group	457.57	74.65	532.22	430.00	59.00	489.00	452.68	66.92	519.60	424.99	75.00	499.99
5. Delhi Police	11595.91	537.25	12133.16	11315.63	616.03	11931.66	11761.61	644.09	12405.70	11881.55	622.10	12503.65
6. Jammu & Kashmir Police	8314.34	239.04	8553.38	8897.72	428.01	9325.73	8740.98	356.46	9097.44	9428.13	497.37	9925.50
7. Central Police Organisations	1418.47	72.72	1491.19	1610.05	144.83	1754.88	1746.24	211.11	1957.35	1970.39	214.15	2184.54
8. Education, Training and Research	301.99	344.66	646.65	871.94	242.53	1114.47	527.28	138.67	665.95	756.06	152.72	908.78
9. Criminology and Forensic Science	71.44	6.86	78.30	80.36	14.99	95.35	85.94	13.63	99.57	104.79	28.10	132.89
10. Actual Recoveries	-460.98	-38.73	-499.71	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Establishment Expenditure of the Centre	128302.23	3718.67	132020.90	134012.95	3786.77	137799.72	137783.32	3907.08	141690.40	143339.70	6496.36	149836.06
Central Sector Schemes/Projects												
11. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	199.97	...	199.97	250.00	...	250.00	200.00	...	200.00	245.00	...	245.00
12. BSF Air Wing, Aircrafts, River Boats and Helibase	14.93	57.59	72.52	18.94	77.52	96.46	22.32	58.82	81.14	23.04	72.01	95.05
13. <i>Border Infrastructure and Management</i>												
13.01 Maintenance and Border Check Post	304.05	...	304.05	359.32	...	359.32	321.92	...	321.92	310.00	...	310.00
13.02 Capital Outlay	...	3649.79	3649.79	...	5237.93	5237.93	...	5150.39	5150.39	...	5266.51	5266.51
<i>Total- Border Infrastructure and Management</i>	<i>304.05</i>	<i>3649.79</i>	<i>3953.84</i>	<i>359.32</i>	<i>5237.93</i>	<i>5597.25</i>	<i>321.92</i>	<i>5150.39</i>	<i>5472.31</i>	<i>310.00</i>	<i>5266.51</i>	<i>5576.51</i>
14. <i>Police Infrastructure</i>												
14.01 Building Projects of CAPFs and Central Police Organisations	...	1894.58	1894.58	...	4038.70	4038.70	...	3508.22	3508.22	...	5040.87	5040.87
14.02 Delhi Police	...	233.61	233.61	...	327.50	327.50	...	162.51	162.51	...	342.50	342.50
14.03 Assistance to States/UTs for Narcotic Control	...	4.99	4.99	...	13.00	13.00	...	13.50	13.50	...	10.00	10.00
<i>Total- Police Infrastructure</i>	<i>...</i>	<i>2133.18</i>	<i>2133.18</i>	<i>...</i>	<i>4379.20</i>	<i>4379.20</i>	<i>...</i>	<i>3684.23</i>	<i>3684.23</i>	<i>...</i>	<i>5393.37</i>	<i>5393.37</i>
15. <i>Schemes for Safety of Women</i>												
15.01 Nirbhaya Fund Transfer	100.00	...	100.00	200.00	...	200.00	150.00	...	150.00	200.00	...	200.00
15.02 Cyber Crime Prevention against Women and Children and Miscellaneous Schemes	...	...	...	44.37	0.02	44.39	...	...	...	...	...	...
15.03 Women Help Desk/Strengthening of Anti Human Trafficking	...	...	...	19.58	...	19.58	...	...	...	...	...	...
15.04 Nirbhaya Funded Projects for Women Safety and Security	26.03	0.30	26.33	...	...	...	29.56	0.02	29.58	91.01	0.02	91.03
15.05 Met from Nirbhaya Fund	-26.03	-0.30	-26.33	-63.95	-0.02	-63.97	-29.56	-0.02	-29.58	-91.01	-0.02	-91.03
15.06 Emergency Response Support System	30.00	...	30.00	180.12	...	180.12	130.00	...	130.00	175.05	...	175.05
15.07 Upgradation of Central Forensic Science Laboratories, including setting up of National Forensic Data Centre	0.74	7.13	7.87	6.00	74.00	80.00	2.50	16.50	19.00	2.00	12.00	14.00
15.08 Modernisation of Forensic Capacities	148.55	...	148.55	500.00	...	500.00	350.00	...	350.00	500.00	...	500.00
<i>Total- Schemes for Safety of Women</i>	<i>279.29</i>	<i>7.13</i>	<i>286.42</i>	<i>886.12</i>	<i>74.00</i>	<i>960.12</i>	<i>632.50</i>	<i>16.50</i>	<i>649.00</i>	<i>877.05</i>	<i>12.00</i>	<i>889.05</i>
16. Modernization Plan IV for Central Armed Police Forces	16.52	102.72	119.24	62.91	290.01	352.92	47.40	563.39	610.79	91.48	252.18	343.66
17. Inter Operable Criminal Justice System	108.62	...	108.62	300.20	...	300.20	300.01	...	300.01	550.00	...	550.00
18. Modernization of Prisons	43.62	...	43.62	300.00	...	300.00	252.00	...	252.00	300.00	...	300.00
19. Support to poor prisoners	...	...	...	5.00	...	5.00	1.50	...	1.50	2.00	...	2.00
20. National Forensic Infrastructure Enhancement Scheme	4.50	17.00	21.50	38.00	212.02	250.02	8.30	89.46	97.76	29.97	100.03	130.00
21. Vibrant Villages Programme Phase-II (VVP Phase-II)	...	...	...	...	...	...	...	...	...	50.02	250.00	300.02
Total-Central Sector Schemes/Projects	971.50	5967.41	6938.91	2220.49	10270.68	12491.17	1785.95	9562.79	11348.74	2478.56	11346.10	13824.66
Other Central Sector Expenditure												
Autonomous Bodies												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
22. Land Port Authority of India	327.70	...	327.70	341.00	...	341.00	279.00	...	279.00	336.00	...	336.00
23. National Forensic Science University	85.00	...	85.00	120.00	...	120.00	138.81	...	138.81	145.00	...	145.00
24. Rashtriya Raksha University	152.00	...	152.00	150.00	...	150.00	175.00	...	175.00	184.40	...	184.40
Total-Autonomous Bodies	564.70	...	564.70	611.00	...	611.00	592.81	...	592.81	665.40	...	665.40
Others												
25. India Reserve Battalions and Reimbursement to states for deployment of Battalions	65.24	...	65.24	115.24	1.00	116.24	107.69	...	107.69	100.00	0.01	100.01
26. Welfare Grant and Misc.	1199.28	...	1199.28	878.36	...	878.36	1422.65	...	1422.65	1090.00	...	1090.00
27. Research	825.00	1875.02	2700.02	750.00	2520.74	3270.74	825.00	2550.74	3375.74	875.00	3000.00	3875.00
Total-Others	2089.52	1875.02	3964.54	1743.60	2521.74	4265.34	2355.34	2550.74	4906.08	2065.00	3000.01	5065.01
Total-Other Central Sector Expenditure	2654.22	1875.02	4529.24	2354.60	2521.74	4876.34	2948.15	2550.74	5498.89	2730.40	3000.01	5730.41
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Modernisation of Police Forces												
28. <i>Modernisation of Police Forces</i>												
28.01 Modernisation of State Police Forces and Crime and Criminal Tracking Network and Systems(CCTNS)	114.92	...	114.92	587.97	...	587.97	272.97	...	272.97	450.54	...	450.54
28.02 Security Related Expenditure(SRE) and Special Infrastructure Scheme for Left Wing Extremist (LWE) Areas	2788.18	...	2788.18	3481.27	...	3481.27	3006.56	...	3006.56	3180.80	430.00	3610.80
<i>Total- Modernisation of Police Forces</i>	<i>2903.10</i>	<i>...</i>	<i>2903.10</i>	<i>4069.24</i>	<i>...</i>	<i>4069.24</i>	<i>3279.53</i>	<i>...</i>	<i>3279.53</i>	<i>3631.34</i>	<i>430.00</i>	<i>4061.34</i>
Border Area Development Programme												
29. Border Area Development Program	86.41	...	86.41	98.19	...	98.19	20.00	...	20.00	0.06	...	0.06
30. <i>Scheme for Safety of Women (Safe City projects)</i>												
30.01 Safe City Projects	78.61	...	78.61	215.34	...	215.34	133.35	...	133.35	125.00	...	125.00
30.02 Met From Nirbhaya Fund	-85.32	...	-85.32	-215.34	...	-215.34	-133.35	...	-133.35	-125.00	...	-125.00
<i>Net</i>	<i>-6.71</i>	<i>...</i>	<i>-6.71</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
31. Vibrant Villages Programme	205.83	...	205.83	1056.40	...	1056.40	445.83	...	445.83	350.00	...	350.00
32. Recovery.	-42.86	...	-42.86	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	3145.77	...	3145.77	5223.83	...	5223.83	3745.36	...	3745.36	3981.40	430.00	4411.40
Grand Total	135073.72	11561.10	146634.82	143811.87	16579.19	160391.06	146262.78	16020.61	162283.39	152530.06	21272.47	173802.53
B. Developmental Heads												
General Services												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Police	132025.82	...	132025.82	138802.46	...	138802.46	142630.85	...	142630.85	149438.13	...	149438.13
2. Capital Outlay on Police	...	11561.10	11561.10	...	15768.19	15768.19	...	15210.61	15210.61	...	20462.46	20462.46
Total-General Services Others	132025.82	11561.10	143586.92	138802.46	15768.19	154570.65	142630.85	15210.61	157841.46	149438.13	20462.46	169900.59
3. Grants-in-aid to State Governments	1452.00	...	1452.00	3494.39	...	3494.39	2116.75	...	2116.75	2386.91	...	2386.91
4. Grants-in-aid to Union Territory Governments	1595.90	...	1595.90	1515.02	...	1515.02	1515.18	...	1515.18	705.02	...	705.02
5. Capital Outlay on North Eastern Areas	...	...	...	...	810.00	810.00	...	810.00	810.00	...	810.00	810.00
6. Loans and Advances to State Governments	...	...	...	...	1.00	1.00	...	...	...	...	0.01	0.01
Total-Others	3047.90	...	3047.90	5009.41	811.00	5820.41	3631.93	810.00	4441.93	3091.93	810.01	3901.94
Grand Total	135073.72	11561.10	146634.82	143811.87	16579.19	160391.06	146262.78	16020.61	162283.39	152530.06	21272.47	173802.53

1. **Central Armed Police Forces:** This provision is for meeting administrative expenditures of the Central Armed Police Forces viz. Central Reserve Police Force, National Security Guard, Border Security Force, Indo-Tibetan Border Police, Central Industrial Security Force, Assam Rifle, Shashastra Seema Bal and the Departmental Accounting Organisations attached with these Forces. The provision under Capital Section is meant for procurement of Machinery & Equipments and Motor Vehicles.

2. **Intelligence Bureau:** This provision is for meeting the administrative expenses of Intelligence Bureau which ensures national security by collecting and analyzing information on internal threats, terrorist activities and potential security risks.

3. **National Intelligence Grid:** The provision is for National Intelligence Grid which aims to link databases as an input in combating terrorism. It intends to create a facility to improve capability to counter internal security threats.

4. **Special Protection Group:** Includes provision for Special Protection Group which provides proximate security to Prime Minister of India, former Prime Ministers, Members of their immediate family and other protectees.

5. **Delhi Police:** Delhi Police is responsible for maintaining and enforcing law and order in the National Capital Territory of Delhi. The responsibility also includes traffic management in the city. The provision is for routine expenses as well as for various schemes to be implemented by Delhi Police such as developing traffic and communication network in NCR Mega Cities and model traffic system, upgradation or expansion of communication infrastructure, upgradation of training, induction of latest technology and installation of traffic signals, etc.

6. **Jammu & Kashmir Police:** This provision is for meeting administrative expenditures of the Jammu and Kashmir Police. Jammu Kashmir Police is responsible for maintaining and enforcing law and order and traffic management in J&K.

7. **Central Police Organisations:** This provision is for administrative expenditures in respect of Narcotics Control Bureau, Bureau of Immigration, National Crime Records Bureau, Tear Smoke Unit, National Investigation Agency and Directorate of Coordination for Inter State Police Wireless Scheme.

8. **Education, Training and Research:** This covers expenditure on the Sardar Vallabhbhai Patel National Police Academy, Hyderabad, Central Detective Training School, and North East Police Academy, Central

Academy of Police Training, Central Detective Training School, Bureau of Police Research and Development, Central Armed Police Forces Institute of Medical Science. The provision is also for BPR&D, viz.; (a) Training interventions, (b) R & D projects for better efficiency and increased reach out to public and police, (c) National Academy of Coastal Policing, etc.

9. **Criminology and Forensic Science:** This covers administrative expenditure on the Directorate of Forensic Science and Central Forensic Science Laboratories. The provision is also for the modernization of Central Forensic Science Laboratories with emphasis on human resources development and Research and Development Schemes, establishment of Regional Forensic Laboratories and DNA Centres.

11. **IVFRT (Immigration, Visa and Foreigners Registration and Tracking):** The provision is for Mission Mode Project, the core objective of which is to develop and implement a secure and integrated service delivery framework that facilitates legitimate travellers, while strengthening security.

12. **BSF Air Wing, Aircrafts, River Boats and Helibase:** This provision is meant for procurement and maintenance of aircrafts, water boats and helicopters for the use of Central Armed Police Forces.

13.01. **Maintenance and Border Check Post:** The provision includes outlays for maintenance of border works and border check Post.

13.02. **Capital Outlay:** The provision is for erection of barbed wire fencing, construction of roads, construction of Observation Post Tower (O.P. Tower), installation of flood lighting, induction of Hi-tech Surveillance on Indo-Bangladesh and Indo-Pak borders, for various such construction activities at India's international borders with its neighbouring countries, for setting up of mobile check posts in coastal areas of the country for better surveillance to have a check on illegal activities. The provision also includes construction of Border Out Posts.

14.01. **Building Projects of CAPFs and Central Police Organisations:** This provision is for construction of Office Buildings and Residential Buildings by Central Armed Police Forces, Central Police Organisations, Intelligence Bureau, Central Forensic Science laboratories, Bureau of Police Research & Development, Narcotics Control Bureau Central Academy for Police Training, Central Detective Training Schools, National Intelligence Grid, National Investigation Agency and Special Protection Group.

14.02. **Delhi Police:** This provision is for Office Building and Residential Building projects by Delhi Police.

- 14.03. **Assistance to States/UTs for Narcotic Control:** This provision is for capacity building, specialized equipment, and strengthening enforcement units targeting illicit drug trafficking.
15. **Schemes for Safety of Women:** The provision under this scheme is for transfer of funds to Nirbhaya Fund in the Public Account and expenditures, Cyber Crime Prevention against Women & Children, Women help desk/ strengthening of Anti Human Trafficking, Emergency Response Support System, Upgradation of Central Forensic Science Laboratories including setting up of National Forensic Data Centre and Modernization of Forensic Capacities.
16. **Modernization Plan IV for Central Armed Police Forces:** The provision is towards expenditure on Modernization Plan IV for Central Armed Police Forces to equip the forces with state of the art weapons, equipment, and upgraded IT solutions.
17. **Inter Operable Criminal Justice System:** This provision is for expenditure on Inter Operable Criminal Justice System which aims to integrated digital platforms enabling seamless data sharing among Police, Courts, Prosecution, Prisons, and Forensic agencies.
18. **Modernization of Prisons:** This provision is for expenditure on Modernization of Prisons
19. **Support to poor prisoners:** This provision is to provide support to poor persons who are in prisons and are unable to afford the penalty or the bail amount, the required financial support will be provided under the scheme.
20. **National Forensic Infrastructure Enhancement Scheme:** This provision is for strengthening of National Forensic Infrastructure through out the country by setting up various off campuses of NFSU and various CFSL laboratories.
21. **Vibrant Villages Programme Phase-II (VVP Phase-II):** This provision aims at the development of selected border villages to integrate the border population with the nation by creating better living conditions and adequate livelihood opportunities. This includes villages infrastructure development, road connectivity and other developmental works.
22. **Land Port Authority of India:** This provision is for meeting the expenses of Land Port Authority of India to oversee and regulate the construction, management and maintenance of Integrated Check Posts to provide better administration and cohesive management of cross-border movement of people and goods.
23. **National Forensic Science University:** This provision is for meeting the academic, administrative, research and infrastructural activities related expenses of National Forensic Science University.
24. **Rashtriya Raksha University:** This provision is for meeting the academic, administrative, research and infrastructural activities related expenses of Rashtriya Raksha University.
25. **India Reserve Battalions and Reimbursement to states for deployment of Battalions:** This provision is for meeting the expenses on raising and maintaining India Reserve Battalions by various State Governments and Reimbursement to States for Deployment of battalions.
26. **Welfare Grant and Misc.:** The provision is mainly for Medical facilities under Ayushman Bharat to all CAPFs Personnel and their dependents and also for production of cryptographic documents, charges paid to the other Governments/Departments. This provision is further includes outlays for training and development, infrastructure for e-governance, making ex-gratia payment to next of kin of the Central Armed Police Forces personnel killed in terrorist/counter insurgency.

27. **Research:** This provision is for providing support for Research activities.

28.01. **Modernisation of State Police Forces and Crime and Criminal Tracking Network and Systems(CCTNS):** This item contains provision for the Schemes Modernisation of State Police Force, assistance to States for Special Projects/Schemes for upgrading Police infrastructure, Crime and Criminal Tracking Network and Systems.

28.02. **Security Related Expenditure(SRE) and Special Infrastructure Scheme for Left Wing Extremist (LWE) Areas:** This item contains provision for the Schemes of Security Related Expenditure (SRE), special infrastructure scheme & special central assistance to 35 worst affected districts in the Left Wing Extremist affected areas, assistance to central agencies for LWE management, civic action programmes, Media Plan Activities in various states.

29. **Border Area Development Program:** The provision is for meeting the expenditure for Border Area Development Programme which aims to improve connectivity and basic civic amenities in border areas through essential infrastructure development.

30. **Scheme for Safety of Women (Safe City projects):** This provision is for development of safe city projects in various States/UTs financed from Nirbhaya Fund.

31. **Vibrant Villages Programme:** This provision is for comprehensive development in phased manner of selected border villages. This includes villages infrastructure development, road connectivity and other developmental works.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 52

Ministry of Home Affairs (Andaman and Nicobar Islands)*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	5596.53	402.61	5999.14	5711.98	555.08	6267.06	6969.66	473.23	7442.89	6138.08	597.86	6735.94
Recoveries	-57.17	-0.65	-57.82	-55.00	...	-55.00	-50.78	-4.22	-55.00	-55.00	...	-55.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	5539.36	401.96	5941.32	5656.98	555.08	6212.06	6918.88	469.01	7387.89	6083.08	597.86	6680.94
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	85.74	...	85.74	91.54	...	91.54	91.39	...	91.39	95.44	...	95.44
	-0.04	...	-0.04	-0.05	...	-0.05	-0.12	...	-0.12	-0.05	...	-0.05
<i>Net</i>	<i>85.70</i>	<i>...</i>	<i>85.70</i>	<i>91.49</i>	<i>...</i>	<i>91.49</i>	<i>91.27</i>	<i>...</i>	<i>91.27</i>	<i>95.39</i>	<i>...</i>	<i>95.39</i>
2. Other Establishment	2866.75	0.51	2867.26	3011.54	1.14	3012.68	3002.16	1.20	3003.36	3165.17	1.59	3166.76
	-14.22	...	-14.22	-3.31	...	-3.31	-4.27	-0.01	-4.28	-3.31	...	-3.31
<i>Net</i>	<i>2852.53</i>	<i>0.51</i>	<i>2853.04</i>	<i>3008.23</i>	<i>1.14</i>	<i>3009.37</i>	<i>2997.89</i>	<i>1.19</i>	<i>2999.08</i>	<i>3161.86</i>	<i>1.59</i>	<i>3163.45</i>
Total-Establishment Expenditure of the Centre	2938.23	0.51	2938.74	3099.72	1.14	3100.86	3089.16	1.19	3090.35	3257.25	1.59	3258.84
Other Central Sector Expenditure												
Others												
3. Schemes of UT												
3.01 Welfare of Tribal and Other Backward Classes	0.44	0.08	0.52	0.42	0.01	0.43	0.42	0.01	0.43	0.42	0.02	0.44
3.02 Disaster Management	0.01	0.99	1.00	0.24	17.90	18.14	0.10	3.84	3.94	0.64	16.66	17.30
	...	...	...	-0.01	...	-0.01	-0.01	...	-0.01	-0.01	...	-0.01
<i>Net</i>	<i>0.01</i>	<i>0.99</i>	<i>1.00</i>	<i>0.23</i>	<i>17.90</i>	<i>18.13</i>	<i>0.09</i>	<i>3.84</i>	<i>3.93</i>	<i>0.63</i>	<i>16.66</i>	<i>17.29</i>
3.03 Agriculture and Allied Activities	8.46	10.96	19.42	20.12	14.06	34.18	15.16	12.95	28.11	21.00	15.95	36.95
	-0.47	-0.16	-0.63	-2.14	...	-2.14	-1.75	-0.02	-1.77	-2.14	...	-2.14
<i>Net</i>	<i>7.99</i>	<i>10.80</i>	<i>18.79</i>	<i>17.98</i>	<i>14.06</i>	<i>32.04</i>	<i>13.41</i>	<i>12.93</i>	<i>26.34</i>	<i>18.86</i>	<i>15.95</i>	<i>34.81</i>
3.04 Water Supply and Sanitation	79.76	46.85	126.61	82.32	90.66	172.98	72.10	51.51	123.61	78.50	85.00	163.50
	...	...	...	...	...	...	-0.02	...	-0.02	...	...	...
<i>Net</i>	<i>79.76</i>	<i>46.85</i>	<i>126.61</i>	<i>82.32</i>	<i>90.66</i>	<i>172.98</i>	<i>72.08</i>	<i>51.51</i>	<i>123.59</i>	<i>78.50</i>	<i>85.00</i>	<i>163.50</i>

(In ₹ crores)

		Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.05	Rural Development	100.51	0.68	101.19	98.50	1.64	100.14	89.03	1.83	90.86	99.47	1.53	101.00
		-0.02	...	-0.02	-0.22	...	-0.22	-0.22	...	-0.22	-0.22	...	-0.22
	Net	100.49	0.68	101.17	98.28	1.64	99.92	88.81	1.83	90.64	99.25	1.53	100.78
3.06	Power	765.57	17.44	783.01	676.92	32.06	708.98	830.97	23.00	853.97	661.72	38.92	700.64
		-0.31	...	-0.31	-0.35	...	-0.35	-0.35	...	-0.35	-0.35	...	-0.35
	Net	765.26	17.44	782.70	676.57	32.06	708.63	830.62	23.00	853.62	661.37	38.92	700.29
3.07	Forestry and Wildlife	7.12	22.68	29.80	6.79	29.08	35.87	5.98	25.94	31.92	6.23	32.68	38.91
3.08	Civil Supplies	15.71	1.15	16.86	16.54	2.45	18.99	16.31	1.70	18.01	15.71	2.02	17.73
		-14.24	...	-14.24	-20.45	...	-20.45	-16.34	...	-16.34	-20.45	...	-20.45
	Net	1.47	1.15	2.62	-3.91	2.45	-1.46	-0.03	1.70	1.67	-4.74	2.02	-2.72
3.09	Medical and Public Health	91.70	28.75	120.45	96.57	37.02	133.59	110.14	40.65	150.79	116.68	28.80	145.48
		...	-0.49	-0.49	...	...	...	...	...	...	...	...	...
	Net	91.70	28.26	119.96	96.57	37.02	133.59	110.14	40.65	150.79	116.68	28.80	145.48
3.10	Education, Sports, Arts and Culture	33.61	25.85	59.46	49.38	28.29	77.67	39.62	23.61	63.23	45.58	39.73	85.31
		-0.25	...	-0.25	-0.20	...	-0.20	-0.21	-0.01	-0.22	-0.20	...	-0.20
	Net	33.36	25.85	59.21	49.18	28.29	77.47	39.41	23.60	63.01	45.38	39.73	85.11
3.11	Social Welfare	88.71	5.77	94.48	89.93	5.67	95.60	89.56	4.94	94.50	90.86	4.80	95.66
3.12	Village and Small Industries	2.04	0.75	2.79	5.24	2.68	7.92	55.04	1.20	56.24	3.86	1.30	5.16
3.13	Information and Publicity	0.99	0.16	1.15	2.02	0.09	2.11	2.12	0.13	2.25	2.02	0.44	2.46
3.14	Labour and Employment	0.33	1.76	2.09	0.50	2.82	3.32	0.35	2.93	3.28	0.40	3.64	4.04
3.15	Road Transport	39.11	16.55	55.66	37.75	14.03	51.78	37.13	5.96	43.09	36.94	14.70	51.64
		...	...	...	-0.02	...	-0.02	-0.08	...	-0.08	-0.02	...	-0.02
	Net	39.11	16.55	55.66	37.73	14.03	51.76	37.05	5.96	43.01	36.92	14.70	51.62
3.16	Roads and Bridges	42.35	100.87	143.22	70.15	99.36	169.51	57.96	102.96	160.92	74.45	116.00	190.45
		-0.05	...	-0.05	...	...	...	-0.01	-0.01	-0.02	...	...	...
	Net	42.30	100.87	143.17	70.15	99.36	169.51	57.95	102.95	160.90	74.45	116.00	190.45
3.17	Port and Light Houses	112.94	18.05	130.99	115.35	15.60	130.95	216.13	15.60	231.73	185.54	36.09	221.63
3.18	Shipping	434.53	10.52	445.05	487.30	16.62	503.92	943.02	15.44	958.46	585.49	31.10	616.59
		-0.04	...	-0.04	...	...	...	-0.02	...	-0.02	...	...	...
	Net	434.49	10.52	445.01	487.30	16.62	503.92	943.00	15.44	958.44	585.49	31.10	616.59
3.19	Civil Aviation	79.04	4.07	83.11	90.00	32.68	122.68	120.00	32.30	152.30	90.00	4.00	94.00
3.20	Tourism	6.33	7.66	13.99	11.30	12.01	23.31	10.53	6.08	16.61	11.07	9.05	20.12
		...	...	...	...	...	...	...	-0.02	-0.02	...	...	...
	Net	6.33	7.66	13.99	11.30	12.01	23.31	10.53	6.06	16.59	11.07	9.05	20.12
3.21	Public Works	40.26	26.00	66.26	43.16	33.35	76.51	42.97	27.94	70.91	41.96	32.42	74.38

(In ₹ crores)

		Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
		-27.51	...	-27.51	-28.25	...	-28.25	-27.36	...	-27.36	-28.25	...	-28.25
	Net	12.75	26.00	38.75	14.91	33.35	48.26	15.61	27.94	43.55	13.71	32.42	46.13
3.22	Housing	13.97	15.06	29.03	19.00	17.00	36.00	16.00	17.00	33.00	18.00	17.00	35.00
		-0.02	...	-0.02	...	...	...	-0.01	...	-0.01	...	...	...
	Net	13.95	15.06	29.01	19.00	17.00	36.00	15.99	17.00	32.99	18.00	17.00	35.00
3.23	Urban Development	348.25	2.29	350.54	241.25	2.10	243.35	237.18	2.01	239.19	243.65	2.10	245.75
3.24	Police and Fire Control	...	21.50	21.50	...	22.74	22.74	...	21.48	21.48	...	26.71	26.71
3.25	Hiring of Transponder	70.13	...	70.13	70.13	...	70.13	584.56	...	584.56	169.34	...	169.34
3.26	Other Social Security and Welfare Activities	0.42	...	0.42	0.83	...	0.83	0.65	...	0.65	0.72	...	0.72
Total- Schemes of UT		2339.38	385.79	2725.17	2280.07	529.92	2809.99	3546.65	440.95	3987.60	2548.61	560.66	3109.27
4.	UT's Supplement to Centrally Sponsored Schemes	25.79	...	25.79	26.80	...	26.80	29.10	...	29.10	26.22	...	26.22
5.	Tribal Area Component	226.42	15.66	242.08	228.53	24.02	252.55	244.33	26.87	271.20	241.12	35.61	276.73
6.	Grantee / Other Bodies												
6.01	SOVTECH	6.00	...	6.00	18.00	...	18.00	6.00	...	6.00	6.00	...	6.00
6.02	Other Grantee Bodies	3.54	...	3.54	3.83	...	3.83	3.64	...	3.64	3.85	...	3.85
Total- Grantee / Other Bodies		9.54	...	9.54	21.83	...	21.83	9.64	...	9.64	9.85	...	9.85
7.	Other Expenditure of UT	...	...	...	0.03	...	0.03	...	...	...	0.03	...	0.03
Total-Others		2601.13	401.45	3002.58	2557.26	553.94	3111.20	3829.72	467.82	4297.54	2825.83	596.27	3422.10
Total-Other Central Sector Expenditure		2601.13	401.45	3002.58	2557.26	553.94	3111.20	3829.72	467.82	4297.54	2825.83	596.27	3422.10
Grand Total		5539.36	401.96	5941.32	5656.98	555.08	6212.06	6918.88	469.01	7387.89	6083.08	597.86	6680.94

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of the U.T. Administration of Andaman and Nicobar Islands.

2. **Other Establishment:** Includes establishment provision of other Departments / Offices of UT viz. Courts, Stamps & Registration, Taxes Treasury & Accounts Administration Establishment, Police, Jails, Other Administrative Services, Tribal Welfare, Disaster Management, Industries, Census, Survey and Statistics, Crop Husbandry, Soil and Water Conservation, Animal Husbandry, Fisheries, Co-operation, Land Revenue, Land Reforms, Rural Development, Power, Forestry and Wildlife, Scientific Research, Civil Supplies, Medical & Public Health, General Education, Technical Education, Sports & Youth Affairs, Art & Culture, Village and Small Industries, Information & Publicity, Labour and Employment, Tourism, Stationery and Printing, Public Works, Urban Development, Minor Irrigation, Social Security and Welfare, New and Renewable Energy, Civil Aviation, Shipping, Road Transport and Port and Lighthouses etc.

3.01. **Welfare of Tribal and Other Backward Classes:** Includes provision for welfare and overall development of tribal areas through creation and improvement of essential infrastructure and facilities such as construction of schools, roads, health sub-centres, establishment of reliable water supply systems and electricity etc.

3.02. **Disaster Management:** Includes provision for relief on account of Natural Calamities.

3.03. **Agriculture and Allied Activities:** Includes provision for Crop Husbandry, Soil Conservation, Other Agricultural Programmes, Animal Husbandry, Fisheries, Co-operation and Minor Irrigation.

3.04. **Water Supply and Sanitation:** Includes provision for Rural and Urban Water Supply, and Grants to Zila Parishad/ Panchayat Samiti/ Gram Panchayat/ Port Blair Municipal Council under the scheme.

3.05. **Rural Development:** Includes provision for rural development, strengthening of Panchayati Raj including grants to Zila Parishad / Panchayat Samiti.

3.06. **Power:** Includes provision for Power Generation, New and Renewable source of energy, Integrated Rural Energy Programme.

3.07. **Forestry and Wildlife:** Includes provision for preservation of forest and wildlife, ecology and environment.

3.08. **Civil Supplies:** Includes provision for food storage and warehousing and civil supplies.

3.09. **Medical and Public Health:** Includes provision for medical and public health, assistance to Andaman and Nicobar Islands Medical Education and Research Society (ANIMERS).

3.10. **Education, Sports, Arts and Culture:** Includes provision for Education (Elementary/Secondary, Technical, University and Higher Education), Sports, Art & Culture and assistance to Zilla Parishads and Non-Government Secondary Schools.

3.11. **Social Welfare:** Includes provision for welfare of persons of Old Age, Widows, Destitute, Differently abled, Women and Child Welfare, Grants to Union Territory Commission for Protection of Child Rights (UTCPCR), Social Welfare Advisory Board (SWAB), Border Area Project (BAP), and assistance to voluntary organizations.

3.12. **Village and Small Industries:** Includes provision for Village and Small Industries and assistance to Khadi and Village Industries Board (KVIB).

3.13. **Information and Publicity:** Includes provision for Information & Publicity and Stationery & Printing.

3.14. **Labour and Employment:** Includes provision for skill development and improvement in working conditions of labour and Industrial Training Institute etc.

3.15. **Road Transport:** Includes provision for purchase and maintenance of passenger buses.

3.16. **Roads and Bridges:** Includes provision for construction and maintenance of roads and bridges by the UT Administration and Grants to Zilla Parishad/ Panchayat Samiti/ Gram Panchayat/ Port Blair Municipal Council for construction and maintenance of roads under their respective jurisdictions.

3.17. **Port and Light Houses:** Includes provision for Port and Light houses, Dockyard and Drydocking, Stevedoring, Ferry services etc.

3.18. **Shipping:** Includes provision for Shipping and Inland Water Transport.

3.19. **Civil Aviation:** Includes provision for chartering of Helicopters and Aircrafts.

3.20. **Tourism:** Includes provision for development of tourism.

3.21. **Public Works:** Includes provision for construction and maintenance of Administrative/Office Buildings, Flood Control and construction of sea walls etc.

3.22. **Housing:** Includes provision for construction and maintenance of residential buildings.

3.23. **Urban Development:** Includes provision for construction and maintenance of assets under the Municipal area, Grants to Port Blair Municipal Council under the scheme and towards matching grants from UT for High Value Projects under Smart City Mission.

3.24. **Police and Fire Control:** Includes provision for construction of office and residential buildings for Police, India Reserve Battalion (IRBn) and Fire services.

3.25. **Hiring of Transponder:** Includes provision for hiring of Satellite Transponder.

3.26. **Other Social Security and Welfare Activities:** Includes provision for cash grant to World War II veterans, Rajya Sainik Board, ex-gratia to families in distress and for settlement of Sri Lankan Tamil repatriates.

4. **UT's Supplement to Centrally Sponsored Schemes:** Includes provision for supplement under the UT budget for the Centrally Sponsored Schemes viz. PM POSHAN, Saksham Anganwadi, National Social Assistance Programme, Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)/Viksit Bharat-Guarantee for Rozgar and Aajeevika Mission (Gramin)-VB-G RAM G.

5. **Tribal Area Component:** Includes provision for development of tribal area in respect of various departments under the U.T. Administration of Andaman and Nicobar Islands.

6.01. **SOVTECH:** Includes grant to Society for Promotion of Vocational and Technical Education (SOVTECH) for development of information technology.

6.02. **Other Grantee Bodies:** Includes grant to Waqf Board, Haj Committee, Police Welfare Society and Science and Technology.

7. **Other Expenditure of UT:** Includes provision for payment of pensionary charges, interest and depreciation etc.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 53

Ministry of Home Affairs (Chandigarh)*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	5945.70	652.49	6598.19	6185.18	798.00	6983.18	5918.77	547.00	6465.77	5939.52	606.00	6545.52
Recoveries	-535.96	-203.30	-739.26	-638.01	-157.69	-795.70	-622.44	-286.91	-909.35	-664.37	-160.98	-825.35
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	5409.74	449.19	5858.93	5547.17	640.31	6187.48	5296.33	260.09	5556.42	5275.15	445.02	5720.17
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	34.13	...	34.13	38.93	...	38.93	34.70	...	34.70	40.12	...	40.12
2. Other Establishment	3903.52	...	3903.52	4174.26	...	4174.26	4387.06	...	4387.06	4433.21	...	4433.21
	-524.89	...	-524.89	-631.19	...	-631.19	-615.95	...	-615.95	-657.70	...	-657.70
<i>Net</i>	3378.63	...	3378.63	3543.07	...	3543.07	3771.11	...	3771.11	3775.51	...	3775.51
Total-Establishment Expenditure of the Centre	3412.76	...	3412.76	3582.00	...	3582.00	3805.81	...	3805.81	3815.63	...	3815.63
Other Central Sector Expenditure												
Others												
3. <i>Schemes of UT</i>												
3.01 Police Housing and Allied works	...	28.04	28.04	...	83.26	83.26	...	47.96	47.96	...	76.05	76.05
3.02 Power and Renewable Energy	948.65	79.22	1027.87	833.68	84.19	917.87	229.01	50.81	279.82	147.66	24.20	171.86
	-2.69	...	-2.69	-2.00	...	-2.00	-0.32	...	-0.32	...	...	...
<i>Net</i>	945.96	79.22	1025.18	831.68	84.19	915.87	228.69	50.81	279.50	147.66	24.20	171.86
3.03 Forests, Wildlife, Ecology and Environment	27.30	1.04	28.34	27.76	2.35	30.11	31.86	0.82	32.68	38.24	2.91	41.15
	-2.50	...	-2.50	-0.88	...	-0.88	-0.75	...	-0.75	-0.62	...	-0.62
<i>Net</i>	24.80	1.04	25.84	26.88	2.35	29.23	31.11	0.82	31.93	37.62	2.91	40.53
3.04 Health Services	...	129.71	129.71	...	170.23	170.23	...	155.53	155.53	...	109.45	109.45
	-0.09	...	-0.09	...	...	...	...	...	...	...	...	...
<i>Net</i>	-0.09	129.71	129.62	...	170.23	170.23	...	155.53	155.53	...	109.45	109.45
3.05 Education	1.80	100.99	102.79	1.90	142.45	144.35	1.90	67.98	69.88	1.90	118.76	120.66
	...	-0.91	-0.91	...	...	...	...	...	...	...	...	...

(In ₹ crores)

		Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Net	1.80	100.08	101.88	1.90	142.45	144.35	1.90	67.98	69.88	1.90	118.76	120.66
3.06	Welfare of Women and Children	26.52	13.63	40.15	27.37	7.67	35.04	27.17	8.77	35.94	25.98	7.59	33.57
3.07	Art, Culture and Museum	1.70	0.78	2.48	1.80	0.90	2.70	1.80	0.90	2.70	1.80	4.51	6.31
3.08	Khadi and Village Industries	0.07	...	0.07	10.00	...	10.00	0.20	...	0.20	2.00	...	2.00
3.09	Road and Transport	4.85	47.59	52.44	4.90	40.13	45.03	4.90	30.71	35.61	5.11	42.20	47.31
3.10	Govt- Housing	...	26.40	26.40	...	25.04	25.04	...	24.22	24.22	...	36.05	36.05
3.11	Urban Development	...	156.22	156.22	...	142.89	142.89	...	75.89	75.89	...	87.06	87.06
	Net	...	-179.33	-179.33	...	-150.00	-150.00	...	-250.00	-250.00	...	-150.00	-150.00
	Net	...	-23.11	-23.11	...	-7.11	-7.11	...	-174.11	-174.11	...	-62.94	-62.94
3.12	Welfare of Differently Abled and Aged	19.87	0.09	19.96	19.50	0.35	19.85	19.41	0.35	19.76	21.40	0.01	21.41
3.13	Other Schemes	47.84	68.77	116.61	43.97	98.54	142.51	45.16	83.06	128.22	58.65	97.21	155.86
	Net	-5.76	-23.05	-28.81	-3.94	-7.69	-11.63	-5.42	-36.91	-42.33	-6.05	-10.98	-17.03
	Net	42.08	45.72	87.80	40.03	90.85	130.88	39.74	46.15	85.89	52.60	86.23	138.83
Total- Schemes of UT		1067.56	449.19	1516.75	964.06	640.31	1604.37	354.92	260.09	615.01	296.07	445.02	741.09
4.	UT's Supplement to Centrally Sponsored Schemes	12.95	...	12.95	16.70	...	16.70	16.70	...	16.70	18.20	...	18.20
5.	Grantee / Other Bodies	916.47	...	916.47	984.41	...	984.41	1118.90	...	1118.90	1145.25	...	1145.25
Total-Others		1996.98	449.19	2446.17	1965.17	640.31	2605.48	1490.52	260.09	1750.61	1459.52	445.02	1904.54
Total-Other Central Sector Expenditure		1996.98	449.19	2446.17	1965.17	640.31	2605.48	1490.52	260.09	1750.61	1459.52	445.02	1904.54
Grand Total		5409.74	449.19	5858.93	5547.17	640.31	6187.48	5296.33	260.09	5556.42	5275.15	445.02	5720.17

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of the U.T. Administration of Chandigarh.

2. **Other Establishment:** Includes establishment expenditure of other Departments / Offices of UT viz. Judiciary, Excise, Stamps & Registration, Police, Transport Authority, Treasury & Accounts, Jail, Vigilance, Printing & Stationery, Engineering Department, Hospitality, Home Guard, Education, Sports, Museum Library & Arts, Water Supply & Sanitation, Estate Office, Information & Technology, Social Welfare, Labour & Employment, Agriculture, Animal Husbandry & Fisheries, Forest & Wildlife, Cooperative, Rural Development, Industries, Science & Technology, Environment, Economic Services, Tourism, Statistics, Food & Supplies etc.

3.01. **Police Housing and Allied works:** Includes provision for Police Housing and allied works e.g. development of Infrastructure, building, renovation of existing residential houses etc.

3.02. **Power and Renewable Energy:** Includes provision for transmission and distribution of power, new and renewable sources of energy, promotion of model solar city program and construction work of Power Department.

3.03. **Forests, Wildlife, Ecology and Environment:** Includes provision for ecology & environment, forestry & wildlife preservation, forest conservation and development, plantation scheme, communication and buildings, acquisition of land for forestry and botanical gardens etc.

3.04. **Health Services:** Includes provision for health services, up-gradation of 50 bedded Community Health Center to 250 bedded hospital, strengthening of 50 bedded Poly Clinic in Chandigarh, strengthening of Rural Subsidiary Health Centers and Urban Subsidiary Health Centers, strengthening of Employees State Insurance Scheme, other Health Care Schemes.

3.05. **Education:** Includes provision for modernization and purchase of equipments, development of infrastructure for NCC, providing amenities/services, graduate courses and modernization and construction of New Polytechnic, Govt. Polytechnic for Women and Industrial Training Institute.

3.06. **Welfare of Women and Children:** Includes provision for renovation/additions/ construction of home for Old and Destitute People, protection centre for Run Away Couples, creches for the Children of Working Mothers, share capital contribution to Chandigarh Child and Women Development Corporation, matching contribution for implementation of Centrally Sponsored Integrated Child Protection Scheme (ICPS), setting up of UT Commission for Protection of Child Rights Act, 2005, Children Home for Girls, etc.

3.07. **Art, Culture and Museum:** Includes provision for construction and renovation of Govt. College of Art, Administrative Block, International Hostel-Sec.15, Auditorium etc.

3.08. **Khadi and Village Industries:** Includes provision for strengthening of UT Khadi and Village Industries Board.

3.09. **Road and Transport:** Includes provision for purchase of new buses, replacement of condemned buses and up-gradation of bus stand, computerization of Chandigarh Transport Undertaking, construction of Link Road, purchase of Video Coach Buses for intercity transport.

3.10. **Govt- Housing:** Include provision for construction/renovation of residential and non-residential Govt. buildings.

3.11. **Urban Development:** Include provision for Land Acquisition and Survey, construction/infrastructure development, Urban Roads, Storm Water Drainage, Electrification, I. T. Park, Civic Works, Machinery and Equipment, Other Capital Expenditure, Research Works, Dam Across Sukhna Lake & 24x7 water supply pan city Chandigarh etc.

3.12. **Welfare of Differently Abled and Aged:** Include provision for National Family Benefit Scheme, implementation of National Social Assistance Programme, implementation of Disability Act / Programme, subsidy on petrol/diesel to Physically Handicapped Persons, National Programme for Rehabilitation of Disabled Persons (NPRPD), unemployment allowance to Persons with Disability.

3.13. **Other Schemes:** Includes provision for repair and maintenance of Office Building, preservation, restoration and illumination of Heritage Buildings, Intelligent Traffic Management System, Roads, LED Lighting, Underpass, Water Supply Sewerage and Storm Water Drainage, Essential Services to IT Park, Natural Calamities and Disaster Management, Elections, other Fiscal Services etc.

4. **UT's Supplement to Centrally Sponsored Schemes:** Includes provision of UT supplement to centrally sponsored scheme namely PM POSHAN and Saksham Anganwadies etc.

5. **Grantee / Other Bodies:** Includes grant-in-aid to Municipal Corporation, Govt. Aided Schools & Colleges, Punjab Engineering and other grantee bodies like State Legal Services Authorities, Beant Singh Memorial & NGOs, Red Cross, Food Craft Institute, Child Welfare Council, Delhi Financial Corporation and 24x7 water supply pan city Chandigarh etc.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 54

Ministry of Home Affairs (Dadra and Nagar Haveli and Daman and Diu)*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1635.00	1016.25	2651.25	1712.50	1070.00	2782.50	1673.14	1070.00	2743.14	1735.20	1100.00	2835.20
Recoveries	-2.07	-12.92	-14.99	-2.50	...	-2.50	-2.50	...	-2.50	-2.50	...	-2.50
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1632.93	1003.33	2636.26	1710.00	1070.00	2780.00	1670.64	1070.00	2740.64	1732.70	1100.00	2832.70
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	24.64	...	24.64	24.10	...	24.10	25.05	...	25.05	24.71	...	24.71
2. Other Establishment	775.76	...	775.76	825.36	...	825.36	838.79	...	838.79	852.98	...	852.98
	-0.48	...	-0.48	...	...	...	...	...	...	...	...	...
<i>Net</i>	775.28	...	775.28	825.36	...	825.36	838.79	...	838.79	852.98	...	852.98
Total-Establishment Expenditure of the Centre	799.92	...	799.92	849.46	...	849.46	863.84	...	863.84	877.69	...	877.69
Other Central Sector Expenditure												
Others												
3. <i>Schemes of UT</i>												
3.01 Police Welfare Schemes	...	35.85	35.85	0.10	20.37	20.47	0.10	20.74	20.84	0.10	22.06	22.16
3.02 Schemes for SCs, STs, OBCs and Minorities	0.43	...	0.43	0.23	...	0.23	0.68	...	0.68	2.28	...	2.28
3.03 Relief on Account of Natural Calamities	1.44	...	1.44	1.69	...	1.69	1.87	...	1.87	1.83	...	1.83
3.04 Up-gradation of Fire Fighting Services	0.13	1.15	1.28	0.16	3.52	3.68	0.26	3.13	3.39	0.31	12.24	12.55
3.05 Schemes for Agriculture and Allied Activities	1.13	21.35	22.48	5.46	21.37	26.83	4.09	20.19	24.28	3.84	9.42	13.26
3.06 Transmission and Distribution of Power	29.15	40.02	69.17	16.29	40.02	56.31	6.82	0.02	6.84	0.06	0.04	0.10
3.07 Forests, Wildlife including Ecology and Environment	37.02	19.40	56.42	39.08	22.42	61.50	41.09	28.18	69.27	52.63	42.04	94.67
3.08 Public Distribution System	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
	-1.41	...	-1.41	-2.00	...	-2.00	-2.00	...	-2.00	-2.00	...	-2.00
<i>Net</i>	0.59	...	0.59	...	...	...	...	...	...	...	...	...
3.09 Schemes under Medical and Health	2.93	213.10	216.03	6.98	244.38	251.36	6.98	269.02	276.00	6.85	277.16	284.01
3.10 Schemes under Education	20.34	63.66	84.00	16.66	93.00	109.66	16.96	92.52	109.48	15.67	94.07	109.74

(In ₹ crores)

			Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.11	Schemes for Industrial Promotion		50.00	...	50.00	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
3.12	Labour welfare		0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
3.13	Industrial Training Institutes		...	0.17	0.17	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20
3.14	Roads and Bridges		9.47	404.33	413.80	8.44	432.11	440.55	11.34	395.07	406.41	9.69	432.09	441.78
3.15	Construction and Development of Ports and Light Houses		...	0.05	0.05	...	1.52	1.52	...	1.51	1.51	...	1.81	1.81
3.16	Schemes related to Civil Aviation		23.00	9.00	32.00	22.00	18.02	40.02	22.00	28.01	50.01	24.00	25.02	49.02
			...	-12.91	-12.91	...	...	...	...	...	...	...	...	...
	Net		23.00	-3.91	19.09	22.00	18.02	40.02	22.00	28.01	50.01	24.00	25.02	49.02
3.17	Scheme for Tourism		9.92	26.58	36.50	4.75	51.34	56.09	5.05	64.02	69.07	5.40	53.34	58.74
3.18	Public Works		15.25	142.93	158.18	11.04	49.49	60.53	11.04	75.43	86.47	13.70	53.79	67.49
			...	...	...	-0.50	...	-0.50	-0.50	...	-0.50	-0.50	...	-0.50
	Net		15.25	142.93	158.18	10.54	49.49	60.03	10.54	75.43	85.97	13.20	53.79	66.99
3.19	Water Supply and Sanitation		9.70	23.35	33.05	10.36	53.50	63.86	10.64	58.50	69.14	9.80	58.10	67.90
3.20	Government Accommodation for General Pool		2.76	0.15	2.91	2.30	0.93	3.23	2.30	0.93	3.23	2.65	0.96	3.61
3.21	Construction of Solid Waste Management facilities		...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
3.22	Welfare of Widows/Destitute Women		0.19	...	0.19	0.17	...	0.17	0.17	...	0.17	0.10	...	0.10
3.23	Social Security Schemes		...	15.00	15.00	...	15.00	15.00	...	10.00	10.00	...	15.00	15.00
3.24	Scheme for Development of Sport		...	...	...	...	0.07	0.07	...	...	...	...	0.07	0.07
3.25	Scheme for Differently Able and Aged		0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
Total- Schemes of UT			214.45	1003.18	1217.63	196.21	1067.27	1263.48	191.89	1067.47	1259.36	199.41	1097.42	1296.83
4.	UTs Supplement to Centrally Sponsored Schemes		0.60	...	0.60	0.60	...	0.60	0.60	...	0.60	0.65	...	0.65
5.	Tribal Area Component		1.05	...	1.05	1.30	0.01	1.31	1.31	...	1.31	1.30	0.01	1.31
6.	Grantee / Other Bodies													
6.01	Grants to District Panchayats and Village Panchayats		351.44	...	351.44	438.30	...	438.30	371.94	...	371.94	316.30	...	316.30
6.02	Grants to Municipal Councils		126.80	...	126.80	122.00	...	122.00	133.00	...	133.00	222.00	...	222.00
6.03	Other Grantee Bodies		138.57	...	138.57	102.02	...	102.02	107.95	...	107.95	115.24	...	115.24
Total- Grantee / Other Bodies			616.81	...	616.81	662.32	...	662.32	612.89	...	612.89	653.54	...	653.54
7.	Other Expenditure of UT		0.10	0.15	0.25	0.11	2.72	2.83	0.11	2.53	2.64	0.11	2.57	2.68
Total-Others			833.01	1003.33	1836.34	860.54	1070.00	1930.54	806.80	1070.00	1876.80	855.01	1100.00	1955.01
Total-Other Central Sector Expenditure			833.01	1003.33	1836.34	860.54	1070.00	1930.54	806.80	1070.00	1876.80	855.01	1100.00	1955.01
Grand Total			1632.93	1003.33	2636.26	1710.00	1070.00	2780.00	1670.64	1070.00	2740.64	1732.70	1100.00	2832.70

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of the U.T. Administration of Dadra and Nagar Haveli and Daman and Diu.

2. **Other Establishment:** Includes establishment provision of other Departments / Offices of UT viz. Courts, Stamps & Registration, Taxes Treasury & Accounts Administration Establishment, Police, Jails, Other Administrative Services, Tribal Welfare, Disaster Management, Industries, Census, Survey and Statistics, Crop Husbandry, Soil and Water Conservation, Animal Husbandry, Fisheries, Co-operation, Land Revenue, Land Reforms,

Rural Development, Power, Forestry and Wildlife, Scientific Research, Civil Supplies, Medical & Public Health, General Education, Technical Education, Sports & Youth Affairs, Art & Culture, Village and Small Industries, Information & Publicity, Labour and Employment, Tourism, Stationery and Printing, Public Works, Urban Development, Minor Irrigation, Social Security and Welfare, New and Renewable Energy, Civil Aviation, Shipping, Road Transport and Port and Lighthouses etc.

3.01. **Police Welfare Schemes:** Includes provisions for construction and augmentation / renovation of residential and non-residential buildings for State / UT Police, Indian Reserve Battalions.

3.02. **Schemes for SCs, STs, OBCs and Minorities:** Includes provision for development of cottage Industries, Pre-Matric Scholarships/Stipend to SC/ST/OBCs, Minorities Post Matric Scholarships/Stipend to SC/ST/OBCs, Free Uniform for Minorities, Text Books to SC/ST, etc.

3.03. **Relief on Account of Natural Calamities:** Includes provision for relief on account of Natural Calamities and Victim Relief etc.

3.04. **Up-gradation of Fire Fighting Services:** Includes provision for up-gradation of Fire Fighting Services, purchase of fire fighting equipment etc.

3.05. **Schemes for Agriculture and Allied Activities:** Includes provision for Crop Husbandry, Soil Conservation, Animal Husbandry, Fisheries, Co-operation and other agriculture and allied activities

3.06. **Transmission and Distribution of Power:** Includes provision for transmission and distribution of Power and other infrastructural related schemes and Integrated Rural Energy Programme.

3.07. **Forests, Wildlife including Ecology and Environment:** Includes provision for schemes under Forests and Wildlife, Ecology and Environment.

3.08. **Public Distribution System:** Includes provision for Food Storage and Warehousing and Civil Supplies.

3.09. **Schemes under Medical and Health:** Includes provision for National Small Pox Eradication Programme, National Vector Borne Diseases Control Programme, National Dental Care Programme, National Leprosy Control Programme, Matru Samruddhi Yojana, Save the Girl Child, Financial Assistance for people living with HIV positive/AIDS and upgradation of Health Facilities/Institutions.

3.10. **Schemes under Education:** Includes provision for Education (Adult/ Elementary/ Secondary/ Higher/ Technical Education), construction and up-gradation of School Buildings/Polytechnic, Sport ground/stadium, etc.

3.11. **Schemes for Industrial Promotion:** Includes provision for Investment Promotion Scheme and infrastructure development in industrial area.

3.12. **Labour welfare:** Includes provision for Labour Welfare Scheme, scheme for hygienic food to labourers of unorganized sectors.

3.13. **Industrial Training Institutes:** includes provision for stipend for trainees of ITIs and procurement of machinery and equipments for ITIs.

3.14. **Roads and Bridges:** Includes provision for construction/ up-gradation of Roads & Bridges including maintenance and repairs.

3.15. **Construction and Development of Ports and Light Houses:** Includes provision for construction and development of Ports & Light Houses.

3.16. **Schemes related to Civil Aviation:** Includes provision for Viability Gap Funding (VGF) for Aircraft Operation under Regional Connectivity scheme and Development of Airports.

3.17. **Scheme for Tourism:** Includes provision for maintenance of Tourist Infrastructure under tourism development.

3.18. **Public Works:** Includes provision for construction/up-gradation and maintenance of Public Works Buildings.

3.19. **Water Supply and Sanitation:** Includes provision for up-gradation/construction and maintenance of Water Supply Schemes.

3.20. **Government Accommodation for General Pool:** Includes provision for construction, up-gradation and maintenance of Govt. Residential Buildings.

3.21. **Construction of Solid Waste Management facilities:** Includes provision for construction of Solid Waste Management Facilities.

3.22. **Welfare of Widows/Destitute Women:** Includes provision for social security of widows and destitute women.

3.23. **Social Security Schemes:** Includes provision for social security schemes for pension and reimbursement of medical expenses to Freedom Fighters of the UT and Integrated Child Protection Scheme etc.

3.24. **Scheme for Development of Sport:** Includes provision for construction of sports complex, arranging periodical sports competitions, support to sports council and conduct of annual sports event.

3.25. **Scheme for Differently Able and Aged:** Includes provision for welfare of Differently Able and Aged, and support to Red Cross Society.

4. **UTs Supplement to Centrally Sponsored Schemes:** Includes provision for UT's supplement to Centrally Sponsored Schemes namely Saksham Anganwadies and PM POSHAN etc.

5. **Tribal Area Component:** Includes provision for welfare and development of different facilities like construction of Schools building, Sub Centres, Water Supply & Sanitation, Irrigation schemes etc. in the Tribal Area.

6.01. **Grants to District Panchayats and Village Panchayats:** Includes provision for Grants-in-aid to Village Panchayats and District Panchayats.

6.02. **Grants to Municipal Councils:** Includes provision for Grant to Municipal Council for development of Schools, Roads, Bridges, Water Resources, Power etc. in the Municipal Area.

6.03. **Other Grantee Bodies:** Includes provision for Grants-in-aid to Other Grantee Bodies namely National Institute of Fashion Technology (NIFT), Gujarat National Law University (GNLU), Diu Smart City Ltd and Silvassa Smart City Ltd etc.

7. **Other Expenditure of UT:** Includes provision for procurement, Command Area Development, payment of Share Capital to Gujarat Government for Daman Ganga Reservoir, Social Justice and Empowerment, New and Renewable Energy, Flood Control Projects, Equipments for Census and Statistics, Operation and Maintenance of Lift Irrigation schemes and Share Capital contributions to SC, ST, OBC and Minorities Financial & Development Corporation Ltd. and Co-operative Bank etc.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 55

Ministry of Home Affairs (Ladakh)*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2408.68	2485.94	4894.62	2460.25	2242.15	4702.40	5042.95	2347.73	7390.68	2552.51	2327.05	4879.56
Recoveries	-33.76	-3.81	-37.57	-10.25	...	-10.25	-13.25	...	-13.25	-10.25	...	-10.25
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2374.92	2482.13	4857.05	2450.00	2242.15	4692.15	5029.70	2347.73	7377.43	2542.26	2327.05	4869.31
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	45.64	...	45.64	47.65	...	47.65	50.72	...	50.72	52.56	...	52.56
	-0.73	...	-0.73	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>44.91</i>	<i>...</i>	<i>44.91</i>	<i>47.65</i>	<i>...</i>	<i>47.65</i>	<i>50.72</i>	<i>...</i>	<i>50.72</i>	<i>52.56</i>	<i>...</i>	<i>52.56</i>
2. Other Establishment	1701.88	...	1701.88	1848.33	...	1848.33	1786.29	...	1786.29	1931.64	...	1931.64
	-0.78	...	-0.78	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>1701.10</i>	<i>...</i>	<i>1701.10</i>	<i>1848.33</i>	<i>...</i>	<i>1848.33</i>	<i>1786.29</i>	<i>...</i>	<i>1786.29</i>	<i>1931.64</i>	<i>...</i>	<i>1931.64</i>
Total-Establishment Expenditure of the Centre	1746.01	...	1746.01	1895.98	...	1895.98	1837.01	...	1837.01	1984.20	...	1984.20
Other Central Sector Expenditure												
Others												
3. Schemes of UT												
3.01 Welfare of Tribal and Other Backward Classes	1.00	...	1.00	1.10	...	1.10	1.10	...	1.10	1.14	...	1.14
3.02 Disaster Management	12.32	...	12.32	17.96	...	17.96	30.00	...	30.00	19.08	...	19.08
3.03 Agriculture and Allied Schemes	9.73	2.90	12.63	3.25	4.30	7.55	7.19	1.95	9.14	5.41	3.95	9.36
3.04 Water Supply and Sanitation	14.71	...	14.71	10.30	...	10.30	11.30	...	11.30	9.80	...	9.80
3.05 Rural Development	0.12	48.69	48.81	3.00	40.01	43.01	3.00	41.75	44.75	0.01	40.01	40.02
3.06 Power	164.90	26.13	191.03	64.86	19.78	84.64	175.95	24.05	200.00	106.40	28.78	135.18
3.07 Forestry and Wildlife	0.71	...	0.71	1.09	0.10	1.19	1.45	0.07	1.52	0.99	0.10	1.09
	-0.12	...	-0.12	-0.25	...	-0.25	-0.25	...	-0.25	-0.25	...	-0.25
<i>Net</i>	<i>0.59</i>	<i>...</i>	<i>0.59</i>	<i>0.84</i>	<i>0.10</i>	<i>0.94</i>	<i>1.20</i>	<i>0.07</i>	<i>1.27</i>	<i>0.74</i>	<i>0.10</i>	<i>0.84</i>
3.08 Civil Supplies	34.23	0.35	34.58	32.04	1.00	33.04	35.04	1.00	36.04	32.05	1.00	33.05

(In ₹ crores)

		Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
		-28.70	...	-28.70	-9.00	...	-9.00	-12.00	...	-12.00	-9.00	...	-9.00
	Net	5.53	0.35	5.88	23.04	1.00	24.04	23.04	1.00	24.04	23.05	1.00	24.05
3.09	Medical and Public Health	51.65	0.30	51.95	67.24	1.25	68.49	68.19	0.98	69.17	67.19	1.25	68.44
3.10	Education, Sports, Arts and Culture	3.80	9.38	13.18	3.41	5.15	8.56	4.16	3.82	7.98	3.55	5.14	8.69
3.11	Social Welfare	21.46	...	21.46	21.66	...	21.66	23.40	...	23.40	23.05	0.05	23.10
3.12	Village and Small Industries	0.89	1.26	2.15	0.60	0.88	1.48	0.76	0.72	1.48	0.65	0.06	0.71
3.13	Information and Publicity	0.43	...	0.43	0.45	0.02	0.47	2.50	...	2.50	0.60	0.01	0.61
3.14	Roads and Bridges	...	48.42	48.42	...	25.97	25.97	...	29.25	29.25	...	23.61	23.61
3.15	Civil Aviation	8.01	...	8.01	30.10	0.03	30.13	22.10	0.02	22.12	22.10	0.03	22.13
3.16	Tourism	0.50	15.54	16.04	0.11	13.65	13.76	2.09	10.00	12.09	0.71	13.65	14.36
3.17	Public Works	6.95	7.25	14.20	5.83	9.49	15.32	8.36	9.19	17.55	6.46	5.70	12.16
3.18	Housing	2.42	...	2.42	2.78	...	2.78	2.21	...	2.21	2.39	...	2.39
3.19	Urban Development	26.43	2.20	28.63	26.12	2.05	28.17	28.12	3.19	31.31	22.00	3.42	25.42
3.20	Police and Fire Control	4.27	9.38	13.65	4.50	6.65	11.15	6.00	5.33	11.33	5.50	3.01	8.51
3.21	Communication	...	0.19	0.19	...	0.21	0.21	...	0.21	0.21	...	0.21	0.21
3.22	Science, Technology and Environment	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
3.23	Transport	...	0.07	0.07	...	0.06	0.06	...	0.05	0.05	...	0.06	0.06
Total- Schemes of UT		335.71	172.06	507.77	287.15	130.61	417.76	420.67	131.59	552.26	319.83	130.05	449.88
4.	UT's Supplement to Centrally Sponsored Schemes	0.42	...	0.42	0.36	...	0.36	0.56	...	0.56	0.36	...	0.36
5.	Tribal Area Component	175.20	2313.88	2489.08	226.96	2111.54	2338.50	224.52	2216.14	2440.66	173.09	2197.00	2370.09
		-1.21	-3.81	-5.02	-1.00	...	-1.00	-1.00	...	-1.00	-1.00	...	-1.00
	Net	173.99	2310.07	2484.06	225.96	2111.54	2337.50	223.52	2216.14	2439.66	172.09	2197.00	2369.09
6.	Grantee / Other Bodies	118.79	...	118.79	40.55	...	40.55	43.48	...	43.48	65.78	...	65.78
7.	Other Expenditure of UT	...	...	...	...	...	...	2504.46	...	2504.46	...	...	...
Total-Others		628.91	2482.13	3111.04	554.02	2242.15	2796.17	3192.69	2347.73	5540.42	558.06	2327.05	2885.11
Total-Other Central Sector Expenditure		628.91	2482.13	3111.04	554.02	2242.15	2796.17	3192.69	2347.73	5540.42	558.06	2327.05	2885.11
Grand Total		2374.92	2482.13	4857.05	2450.00	2242.15	4692.15	5029.70	2347.73	7377.43	2542.26	2327.05	4869.31

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of U.T. Administration of Ladakh.

2. **Other Establishment:** Includes establishment provision of other Departments/Offices of UT Ladakh viz. Ladakh Autonomous Hill Development Council, Other Special Area Programme, Courts, Taxes, Treasury & Accounts Administrative Establishment, Police, Jails, Other Administrative Services, Tribal Welfare, Disaster Management, Industries, Census, Survey and Revenue, Rural Development, Power, Forestry and Wildlife, Civil Supplies, Medical and Public Health, Govt Secondary School, Technical Education, Sports & Youth Affairs, Art and Culture, Village and Small Industries, Information and Publicity, Labour and Employment, Stationery and printing,

Public Works, Urban Development, Minor Irrigation, Social Security and Welfare, Civil Aviation, Road Transport, Elections, Geology and Mining, etc.

3.01. **Welfare of Tribal and Other Backward Classes:** Includes provision for welfare of Scheduled Tribes and Other Backward Classes.

3.02. **Disaster Management:** Includes provision for relief on account of Natural Disaster and calamities.

3.03. **Agriculture and Allied Schemes:** Includes provision for Crop Husbandry, Soil Conservation, Other Agricultural Programmes, Animal Husbandry, Sheep Husbandry, Fisheries, Cooperation and Minor Irrigation.

3.04. **Water Supply and Sanitation:** Includes provision for administration of Water Supply and Sanitation.

3.05. **Rural Development:** Includes provision for Rural Development, and strengthening of Panchayat Raj Institutions.

3.06. **Power:** Includes provision for Power Generation, Transmission and Distribution.

3.07. **Forestry and Wildlife:** Includes provision for Forest and Wild Life Development, Conservation and Regeneration, Ecology and Environment.

3.08. **Civil Supplies:** Includes provision for Food Storage and Warehousing and Civil Supplies, Census and Statistics.

3.09. **Medical and Public Health:** Includes provision for Medical and Public Health for prevention of food adulteration, drug control, urban and rural health services namely allopathy, ayurveda and homeopathy in Leh and Kargil etc.

3.10. **Education, Sports, Arts and Culture:** Includes provision for Education (Elementary/ Secondary, Technical, University , Higher Education), Sports, Art and Culture.

3.11. **Social Welfare:** Includes provision for welfare of Persons of Old Age, Widows, Destitute, Differently Abled, Women and Child Welfare, assistance to the voluntary organisations.

3.12. **Village and Small Industries:** Includes provision for the development of Village and Small Industries and assistance to the artisans.

3.13. **Information and Publicity:** Includes provision for Information and Publicity as well as for stationery and printing of Electoral rolls.

3.14. **Roads and Bridges:** Includes provision for the construction and maintenance of Roads and Bridges by the U.T. Administration.

3.15. **Civil Aviation:** Includes provision for the chartering of Helicopters and Aircrafts.

3.16. **Tourism:** Includes provision for the development and promotion of Tourism and Training.

3.17. **Public Works:** Includes provision for construction and maintenance work of UT Administration, LAHDC as well as various other departments.

3.18. **Housing:** Includes provision for grants to the Real Estate Regulator Authority under urban housing .

3.19. **Urban Development:** Includes provision for grants towards municipalities of Leh and Kargil for construction of buildings and their maintenance, and purchase of machinery and equipments etc.

3.20. **Police and Fire Control:** Includes provision for construction and maintenance of office and residential building of Police and Fire services.

3.21. **Communication:** Includes provision for purchase and development of software, websites and mobile application etc.

3.22. **Science, Technology and Environment:** Includes provision for purchase of Information Technology, Computers, Telecommunication equipments .

3.23. **Transport:** Includes provision for construction of learner license Test Centre in Leh and Kargil and other civil works.

4. **UT's Supplement to Centrally Sponsored Schemes:** Includes provision for supplement under the UT Budget for the Centrally Sponsored Schemes namely Indira Gandhi National Old Age Pension, PM POSHAN, Saksham Anganwadies etc.

5. **Tribal Area Component:** Includes Provision for Council Secretariat and Assistance from Centre to the UT Administration of Ladakh and Primary School Education Department.

6. **Grantee / Other Bodies:** Includes Provision for Assistance to the Universities and for Promotion of Art and Culture.

7. **Other Expenditure of UT:** Payment to Union Territory of Jammu and Kashmir for apportionment of debt.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 56

Ministry of Home Affairs (Lakshadweep)*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1412.12	215.65	1627.77	1322.54	290.37	1612.91	1340.89	266.96	1607.85	1362.99	346.11	1709.10
Recoveries	-14.72	-0.05	-14.77	-26.50	-0.25	-26.75	-26.50	-0.25	-26.75	-26.50	-0.25	-26.75
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1397.40	215.60	1613.00	1296.04	290.12	1586.16	1314.39	266.71	1581.10	1336.49	345.86	1682.35
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	17.42	...	17.42	30.90	...	30.90	28.13	...	28.13	36.97	...	36.97
2. Other Establishment	423.59	...	423.59	437.13	...	437.13	430.43	...	430.43	450.06	...	450.06
	-10.10	...	-10.10	...	...	...	...	...	...	...	...	...
<i>Net</i>	413.49	...	413.49	437.13	...	437.13	430.43	...	430.43	450.06	...	450.06
Total-Establishment Expenditure of the Centre	430.91	...	430.91	468.03	...	468.03	458.56	...	458.56	487.03	...	487.03
Other Central Sector Expenditure												
Others												
3. Schemes of UT												
3.01 Disaster Management	0.09	...	0.09	0.23	...	0.23	0.23	...	0.23	0.22	...	0.22
3.02 Information Technology	0.02	69.21	69.23	2.68	65.01	67.69	2.68	117.32	120.00	1.33	65.01	66.34
3.03 Police	1.46	6.78	8.24	2.25	8.38	10.63	2.25	6.90	9.15	2.01	4.73	6.74
3.04 Power	214.60	11.26	225.86	218.06	14.51	232.57	218.06	14.05	232.11	228.67	16.31	244.98
3.05 Agriculture and Allied Activities	3.24	0.68	3.92	4.94	1.08	6.02	4.94	1.08	6.02	4.48	1.04	5.52
	-0.02	-0.05	-0.07	...	-0.25	-0.25	...	-0.25	-0.25	...	-0.25	-0.25
<i>Net</i>	3.22	0.63	3.85	4.94	0.83	5.77	4.94	0.83	5.77	4.48	0.79	5.27
3.06 Environment and Forest	0.72	0.21	0.93	0.89	0.17	1.06	0.89	0.16	1.05	0.83	0.17	1.00
	-0.07	...	-0.07	...	...	...	...	...	...	...	...	...
<i>Net</i>	0.65	0.21	0.86	0.89	0.17	1.06	0.89	0.16	1.05	0.83	0.17	1.00
3.07 Panchayati Raj	6.85	0.01	6.86	7.21	1.19	8.40	5.21	0.29	5.50	7.19	0.78	7.97
	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...

(In ₹ crores)

		Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Net	6.82	0.01	6.83	7.21	1.19	8.40	5.21	0.29	5.50	7.19	0.78	7.97
3.08	Civil Supplies	3.54	3.84	7.38	4.55	0.42	4.97	4.55	0.42	4.97	4.11	2.34	6.45
		-2.55	...	-2.55	-6.50	...	-6.50	-6.50	...	-6.50	-6.50	...	-6.50
	Net	0.99	3.84	4.83	-1.95	0.42	-1.53	-1.95	0.42	-1.53	-2.39	2.34	-0.05
3.09	Health	18.99	12.38	31.37	39.95	75.05	115.00	30.20	31.15	61.35	33.80	75.68	109.48
		-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
	Net	18.98	12.38	31.36	39.95	75.05	115.00	30.20	31.15	61.35	33.80	75.68	109.48
3.10	Education, Sports, Arts and Culture	42.17	16.76	58.93	50.37	54.63	105.00	32.02	26.43	58.45	44.78	60.52	105.30
3.11	Social Welfare, Women and Child Development	8.62	2.35	10.97	8.44	1.78	10.22	8.44	1.33	9.77	8.24	3.00	11.24
		-0.06	...	-0.06	...	...	...	...	...	...	...	...	...
	Net	8.56	2.35	10.91	8.44	1.78	10.22	8.44	1.33	9.77	8.24	3.00	11.24
3.12	Village and Small Industries	0.34	0.09	0.43	0.38	0.25	0.63	0.38	0.25	0.63	0.33	0.23	0.56
3.13	Employment and Training	1.68	0.09	1.77	1.93	0.41	2.34	1.93	0.41	2.34	2.10	0.48	2.58
3.14	Science and Technology	1.45	0.33	1.78	1.16	0.43	1.59	1.16	0.33	1.49	1.22	0.42	1.64
3.15	Urban Development, Housing, Water Supply and Flood Control	18.36	46.77	65.13	12.31	33.69	46.00	71.88	33.69	105.57	23.44	57.84	81.28
		-0.28	...	-0.28	-20.00	...	-20.00	-20.00	...	-20.00	-20.00	...	-20.00
	Net	18.08	46.77	64.85	-7.69	33.69	26.00	51.88	33.69	85.57	3.44	57.84	61.28
3.16	Roads	0.03	8.97	9.00	0.14	4.00	4.14	0.14	4.00	4.14	0.14	6.00	6.14
3.17	Transport	642.08	13.77	655.85	491.16	22.84	514.00	491.16	22.84	514.00	507.52	39.87	547.39
3.18	Tourism Development	0.61	6.74	7.35	1.19	1.55	2.74	1.19	1.33	2.52	0.78	1.31	2.09
Total- Schemes of UT		961.83	200.19	1162.02	821.34	285.14	1106.48	850.81	261.73	1112.54	844.69	335.48	1180.17
4.	UT's Supplement to Centrally Sponsored Schemes	0.82	...	0.82	2.32	...	2.32	0.92	...	0.92	1.40	...	1.40
5.	Grantee / Other Bodies	2.71	...	2.71	2.85	...	2.85	2.60	...	2.60	2.17	...	2.17
6.	Other Expenditure of UT	1.21	15.41	16.62	1.50	4.98	6.48	1.50	4.98	6.48	1.20	10.38	11.58
		-0.08	...	-0.08	...	...	...	...	...	...	...	...	...
	Net	1.13	15.41	16.54	1.50	4.98	6.48	1.50	4.98	6.48	1.20	10.38	11.58
Total-Others		966.49	215.60	1182.09	828.01	290.12	1118.13	855.83	266.71	1122.54	849.46	345.86	1195.32
Total-Other Central Sector Expenditure		966.49	215.60	1182.09	828.01	290.12	1118.13	855.83	266.71	1122.54	849.46	345.86	1195.32
Grand Total		1397.40	215.60	1613.00	1296.04	290.12	1586.16	1314.39	266.71	1581.10	1336.49	345.86	1682.35

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of UT Administration of Lakshadweep .

2. **Other Establishment:** Includes establishment provision of Other Departments / Offices of UT viz. Communication, Planning & Statistics, Courts, Pay & Accounts, District Administration, Police, Fire Force, India Reserve Battalion, Electricity, New & Renewable Energy, Agriculture, Animal Husbandry, Fisheries, Cooperation, Forestry & Wildlife, Ecology & Environment, Rural Development, Panchayati Raj, Civil Supplies, Legal Metrology,

Health, Education, Social Welfare, Women & Child Development, Sports & Youth Services, Arts and Culture, Industries, Information & Publicity, Employment and Training, Science & Technology, Public Works, Water Supply, Housing, Road Transport, Port, Shipping and Aviation, Civil Aviation and Tourism Development etc.

3.01. **Disaster Management:** Includes provision for relief on account of Natural Calamities.

- 3.02. **Information Technology:** Includes provision for development of infrastructure facilities for Information Technology Services and enhancement of data connectivity.
- 3.03. **Police:** Includes provision for development of infrastructure facilities like Buildings, Machinery & Equipment, Motor Vehicles for Police, Fire Force and India Reserve Battalion.
- 3.04. **Power:** Includes provision for development of infrastructure facilities for Electricity Generation, Distribution, Street Lights maintenance and tapping of New & Renewable Sources of Energy.
- 3.05. **Agriculture and Allied Activities:** Includes provision for development of Crop Husbandry, Soil Conservation, Animal Husbandry, Fisheries and Cooperation.
- 3.06. **Environment and Forest:** Includes provision for conservation programmes of Ecology & Environment and Forest & Wildlife
- 3.07. **Panchayati Raj:** Includes provision for development of Panchayati Raj Institutions.
- 3.08. **Civil Supplies:** Includes provision for creation of infrastructure for procurement, storage and distribution of ration and essential commodities under Food Storage & Warehousing and Civil Supplies sectors.
- 3.09. **Health:** Includes provision for creation and maintenance of infrastructure for various Health Care Institutes, Health Insurance Package and other activities of Medical & Public Health.
- 3.10. **Education, Sports, Arts and Culture:** Includes provision for creation and maintenance of infrastructure and developmental activities for Pre-primary Education, Primary Education, Secondary Education, Higher Secondary & University Education, activities for development of Sports & Youth Services and development of Public Libraries and other activities under Arts & Culture.
- 3.11. **Social Welfare, Women and Child Development:** Includes provision for development programmes under Social Welfare & Tribal Affairs and creation of infrastructure & development programmes for Women & Children.
- 3.12. **Village and Small Industries:** Includes provision for development of Village & Small Industries namely coir, hosiery and souvenir making units etc
- 3.13. **Employment and Training:** Includes provision for development of Labour and Employment Services and Industrial Training Institute.
- 3.14. **Science and Technology:** Includes provision for research programmes and developmental activities under Science & Technology.
- 3.15. **Urban Development, Housing, Water Supply and Flood Control:** Includes provision for construction & maintenance of various Government Office & Other buildings, creation of infrastructure for Water Supply & Sanitation, construction of Residential buildings and infrastructure development for Flood Control (Anti Sea Erosion).
- 3.16. **Roads:** Includes provision for construction & maintenance of Roads and implementation of Road safety activities.

3.17. **Transport:** Includes provision for creation & maintenance of Ports, Ship-to-shore transportation facilities, acquisition and maintenance of ships, construction of Airports & Helipads and maintenance of flight & helicopter service.

3.18. **Tourism Development:** Includes provision for development of Tourism infrastructure and maintenance.

4. **UT's Supplement to Centrally Sponsored Schemes:** The provision includes supplement to Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)/ Vikshit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin) (VB-G RAM G), National Health Mission (NHM), National Social Assistance Programme (NSAP) and Saksham Anganwadies/PM POSHAN etc.

5. **Grantee / Other Bodies:** The provision includes grants to Lakshadweep State Waqf Board (LSWB), Electricity Consumer Grievances Redressal Forum (CGRF), Lakshadweep Kala Academy (LKA), Lakshadweep Khadi & Village Development Board (LKVDB), Administrative Training Institute (ATI), Lakshadweep Dive Academy (LDA), Society for Promotion of Tourism & Sports (SPORTS) and Lakshadweep State Social Welfare Board (LSSWB).

6. **Other Expenditure of UT:** The provision includes expenditure for maintenance of Jails, purchase of Judicial & Non-Judicial Stamps, creation & maintenance of facilities for Information & Publicity, maintenance of buildings of District Administration and creation & maintenance of Lakshadweep Government Press etc.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 57

Transfers to Delhi*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	966.00	142.00	1108.00	968.01	380.00	1348.01	967.01	274.99	1242.00	968.01	380.00	1348.01
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	966.00	142.00	1108.00	968.01	380.00	1348.01	967.01	274.99	1242.00	968.01	380.00	1348.01
A. The Budget allocations, net of recoveries, are given below:												
TRANSFERS TO STATES/UTs												
Other Grants/Loans/Transfers												
1. Enhanced compensation to 1984 riots victims	...	...	...	2.00	...	2.00	1.00	...	1.00	2.00	...	2.00
2. Grants towards contribution to Union Territory Disaster Response Fund	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
3. Central Assistance to Union Territories	951.00	...	951.00	951.00	...	951.00	951.00	...	951.00	951.00	...	951.00
4. Additional Central Assistance for Externally Aided Projects (Chandrawal water treatment Plant)	...	142.00	142.00	0.01	380.00	380.01	0.01	274.99	275.00	0.01	380.00	380.01
Total-Other Grants/Loans/Transfers	966.00	142.00	1108.00	968.01	380.00	1348.01	967.01	274.99	1242.00	968.01	380.00	1348.01
Grand Total	966.00	142.00	1108.00	968.01	380.00	1348.01	967.01	274.99	1242.00	968.01	380.00	1348.01
B. Developmental Heads												
Others												
1. Grants-in-aid to Union Territory Governments	966.00	...	966.00	968.01	...	968.01	967.01	...	967.01	968.01	...	968.01
2. Loans and Advances to Union Territory Governments	...	142.00	142.00	...	380.00	380.00	...	274.99	274.99	...	380.00	380.00
Total-Others	966.00	142.00	1108.00	968.01	380.00	1348.01	967.01	274.99	1242.00	968.01	380.00	1348.01
Grand Total	966.00	142.00	1108.00	968.01	380.00	1348.01	967.01	274.99	1242.00	968.01	380.00	1348.01

1. **Enhanced compensation to 1984 riots victims:** Provision is for Grants to Government of National Capital Territory of Delhi for the payment of enhanced compensation to victims of 1984 riots.

2. **Grants towards contribution to Union Territory Disaster Response Fund:** Provision is for Grants towards contribution to UT Disaster Response Fund for providing immediate relief towards notified disasters such as earthquakes, droughts and floods etc.

3. **Central Assistance to Union Territories:** Provision is for financing the schemes of the Government of National Capital Territory of Delhi.

4. **Additional Central Assistance for Externally Aided Projects (Chandrawal water treatment Plant):** Provision is for Externally Aided Project of Government of National Capital Territory of Delhi. The objective of the project is to improve the existing water supply infrastructure, ensure equitable water distribution in the command area and continuous (24x7) supply system.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 58

Transfers to Jammu and Kashmir*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	46000.06	...	46000.06	41000.07	...	41000.07	41340.22	...	41340.22	43290.29	...	43290.29
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	46000.06	...	46000.06	41000.07	...	41000.07	41340.22	...	41340.22	43290.29	...	43290.29
A. The Budget allocations, net of recoveries, are given below:												
TRANSFERS TO STATES/UTs												
Other Grants/Loans/Transfers												
1. Grants towards contribution to Union Territory Disaster Response Fund	279.00	...	279.00	279.00	...	279.00	279.00	...	279.00	279.00	...	279.00
2. Central Assistance to Union Territories	45278.07	...	45278.07	40619.30	...	40619.30	40619.30	...	40619.30	42650.27	...	42650.27
3. Grants towards equity contribution for 624 MW Kiru HEP	...	...	...	...	...	...	154.81	...	154.81	...	...	...
4. Grant towards JTFRP-EAP	170.00	...	170.00	...	...	...	185.34	...	185.34	259.25	...	259.25
5. Support for Capital Expenditure of UT	101.77	...	101.77	101.77	...	101.77	101.77	...	101.77	101.77	...	101.77
6. Grants for equity contribution for 540MW KWR HEP	171.22	...	171.22	...	...	...	...	...	...	...	...	...
Total-Other Grants/Loans/Transfers	46000.06	...	46000.06	41000.07	...	41000.07	41340.22	...	41340.22	43290.29	...	43290.29
Grand Total	46000.06	...	46000.06	41000.07	...	41000.07	41340.22	...	41340.22	43290.29	...	43290.29
B. Developmental Heads												
Others												
1. Grants-in-aid to Union Territory Governments	46000.06	...	46000.06	41000.07	...	41000.07	41340.22	...	41340.22	43290.29	...	43290.29
Total-Others	46000.06	...	46000.06	41000.07	...	41000.07	41340.22	...	41340.22	43290.29	...	43290.29
Grand Total	46000.06	...	46000.06	41000.07	...	41000.07	41340.22	...	41340.22	43290.29	...	43290.29

1. **Grants towards contribution to Union Territory Disaster Response Fund:** Provision is for grants towards contribution to UT Disaster Response fund for providing immediate relief towards notified disasters such as earthquakes, droughts and floods etc.

2. **Central Assistance to Union Territories:** Provision is to assist UT of Jammu and Kashmir to meet its resource gap.

3. **Grants towards equity contribution for 624 MW Kiru HEP:** Provision is to provide equity contribution for construction of Kiru Hydro Electric Project (HEP). The objective of the project is to increase the power generation capacity by using the energy potential of Chenab river.

4. **Grant towards JTFRP-EAP:** Provision is to meet the expenditure on account of Jhelum Tavi Flood Recovery Project (JTFRP). The objective of the project is to support the recovery and increase disaster resilience and capacity of the communities to respond promptly and effectively to the crisis or emergency.

5. **Support for Capital Expenditure of UT:** Provision is to meet resource gap funding for infrastructure projects facilitating creation of durable capital assets, promoting economic growth and employment.

6. **Grants for equity contribution for 540MW KWR HEP:** Provision is to provide equity contribution for implementation of 540MW KWR Hydro Electric Project (HEP). The objective is to enhance power generation capacity, improve grid balancing and reliability, reduce dependence on fossil fuels, and strengthen overall power supply in the UT of Jammu and Kashmir.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 59

Transfers to Puducherry*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3302.36	...	3302.36	3432.19	0.01	3432.20	3517.87	0.01	3517.88	3517.87	0.01	3517.88
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3302.36	...	3302.36	3432.19	0.01	3432.20	3517.87	0.01	3517.88	3517.87	0.01	3517.88
A. The Budget allocations, net of recoveries, are given below:												
TRANSFERS TO STATES/UTs												
Other Grants/Loans/Transfers												
1. Grants towards contribution to Union Territory Disaster Response Fund	38.38	...	38.38	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
2. Central Assistance to Union Territories	3263.98	...	3263.98	3427.18	...	3427.18	3512.86	...	3512.86	3512.86	...	3512.86
3. EAP for Coastal Disaster Risk Reduction Project	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
4. EAP for Water Supply Project	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total-Other Grants/Loans/Transfers	3302.36	...	3302.36	3432.19	0.01	3432.20	3517.87	0.01	3517.88	3517.87	0.01	3517.88
Grand Total	3302.36	...	3302.36	3432.19	0.01	3432.20	3517.87	0.01	3517.88	3517.87	0.01	3517.88
B. Developmental Heads												
Others												
1. Grants-in-aid to Union Territory Governments	3302.36	...	3302.36	3432.19	...	3432.19	3517.87	...	3517.87	3517.87	...	3517.87
2. Loans and Advances to Union Territory Governments	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total-Others	3302.36	...	3302.36	3432.19	0.01	3432.20	3517.87	0.01	3517.88	3517.87	0.01	3517.88
Grand Total	3302.36	...	3302.36	3432.19	0.01	3432.20	3517.87	0.01	3517.88	3517.87	0.01	3517.88

1. **Grants towards contribution to Union Territory Disaster Response Fund:** Provision is for grants towards contribution to Union Territory Disaster Response Fund for providing immediate relief towards notified disasters such as earthquakes, droughts and floods etc.

2. **Central Assistance to Union Territories:** Provision is for grants to meet gap in resources and financing the schemes of Govt. of Puducherry.

3. **EAP for Coastal Disaster Risk Reduction Project:** Token amount provision is for Externally Aided Project of Government of Puducherry. The objective of the project is to reduce the vulnerability of coastal communities to a range of hydro-meteorological and geophysical hazards such as cyclone, storm surge, flood and tsunami through building resilient infrastructure, enhancing livelihood and coastal risk management capacity of stakeholders.

4. **EAP for Water Supply Project:** Token amount provision is for Externally Aided Project of Government of Puducherry. The objective of the project is to contribute towards the improvement of living conditions of

the inhabitants of Puducherry and its surrounding areas by increasing the availability of drinking water and rationalizing distribution.

MINISTRY OF HOUSING AND URBAN AFFAIRS

DEMAND NO. 60

Ministry of Housing and Urban Affairs*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	21953.92	37189.83	59143.75	59322.61	42595.70	101918.31	24394.92	38908.00	63302.92	50883.31	38876.88	89760.19
Recoveries	-321.54	-5567.06	-5888.60	-168.99	-4972.32	-5141.31	-168.99	-5930.15	-6099.14	-168.99	-4068.81	-4237.80
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	21632.38	31622.77	53255.15	59153.62	37623.38	96777.00	24225.93	32977.85	57203.78	50714.32	34808.07	85522.39
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Secretariat	141.08	19.05	160.13	182.78	8.45	191.23	185.51	9.50	195.01	202.11	9.56	211.67
	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
Net	141.06	19.05	160.11	182.78	8.45	191.23	185.51	9.50	195.01	202.11	9.56	211.67
1.02 Directorate of Estates	39.85	1.21	41.06	50.29	1.60	51.89	52.52	2.45	54.97	59.49	1.82	61.31
	-1.44	...	-1.44	...	...	...	...	...	...	...	...	...
Net	38.41	1.21	39.62	50.29	1.60	51.89	52.52	2.45	54.97	59.49	1.82	61.31
1.03 Establishment of Land and Development Office	18.09	...	18.09	28.59	...	28.59	28.04	0.30	28.34	23.15	0.95	24.10
1.04 International Contributions	1.31	...	1.31	1.60	...	1.60	1.75	...	1.75	1.75	...	1.75
Total- Secretariat	198.87	20.26	219.13	263.26	10.05	273.31	267.82	12.25	280.07	286.50	12.33	298.83
2. Attached Offices/ Autonomous Organizations												
2.01 Town & Country Planning Organization	12.19	...	12.19	14.86	...	14.86	13.60	0.01	13.61	14.05	0.04	14.09
2.02 National Institute of Urban Affairs	5.93	...	5.93	6.15	...	6.15	6.15	...	6.15	7.25	...	7.25
2.03 Delhi Urban Art Commission	4.32	...	4.32	5.25	...	5.25	5.30	...	5.30	5.78	...	5.78
2.04 Grants-in-Aid for training of Municipal Employees	10.14	...	10.14	10.48	...	10.48	10.48	...	10.48	10.48	...	10.48
2.05 NCR Planning Board	45.00	...	45.00	55.00	...	55.00	55.00	...	55.00	55.00	...	55.00
2.06 Rajghat Samadhi Committee including Departmental Canteens	6.00	...	6.00	7.10	...	7.10	7.56	...	7.56	8.32	...	8.32
2.07 Building Material and Technology Promotion Council (BMTPC)	7.50	...	7.50	7.50	...	7.50	8.00	...	8.00	8.00	...	8.00
2.08 Central Government Employees Welfare Housing Organisation	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
2.09 National Building Organisation	3.81	...	3.81	4.35	...	4.35	4.35	...	4.35	4.35	...	4.35

(In ₹ crores)

		Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.10	Real Estate Regulatory Authority	2.30	...	2.30	2.30	...	2.30	4.30	...	4.30	6.00	...	6.00
2.11	Central Public Works Department	3452.13	1.39	3453.52	3472.72	2.39	3475.11	3542.11	2.42	3544.53	3639.40	2.55	3641.95
		-6.46	...	-6.46	-3.99	...	-3.99	-3.99	...	-3.99	-3.99	...	-3.99
	Net	3445.67	1.39	3447.06	3468.73	2.39	3471.12	3538.12	2.42	3540.54	3635.41	2.55	3637.96
	Net	3542.96	1.39	3544.35	3581.82	2.39	3584.21	3652.96	2.43	3655.39	3754.74	2.59	3757.33
Total-Establishment Expenditure of the Centre		3741.83	21.65	3763.48	3845.08	12.44	3857.52	3920.78	14.68	3935.46	4041.24	14.92	4056.16
Central Sector Schemes/Projects													
MRTS and Metro Projects													
3. Metro Projects													
3.01	Equity Investment	...	6154.93	6154.93	...	4972.31	4972.31	...	5930.14	5930.14	...	4068.80	4068.80
3.02	Transfer to Sovereign Green Fund	...	5566.43	5566.43	...	4972.31	4972.31	...	5930.14	5930.14	...	4068.80	4068.80
3.03	Amount met from Sovereign Green Fund	...	-5566.43	-5566.43	...	-4972.31	-4972.31	...	-5930.14	-5930.14	...	-4068.80	-4068.80
3.04	Subordinate Debt	...	1418.00	1418.00	...	2273.93	2273.93	...	3031.98	3031.98	...	3371.20	3371.20
3.05	Pass Through Assistance	...	17029.00	17029.00	...	23859.94	23859.94	...	18347.43	18347.43	...	21255.00	21255.00
3.06	Transport Planning and Capacity Building in Urban Transport for Metro and Non Metro Projects	86.93	...	86.93	133.10	...	133.10	140.45	...	140.45	45.00	...	45.00
3.07	Transfer to Nirbhaya Fund	11.00	...	11.00	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00
3.08	Amount met from Nirbhaya Fund	-11.00	...	-11.00	-9.00	...	-9.00	-9.00	...	-9.00	-9.00	...	-9.00
	Net	86.93	24601.93	24688.86	133.10	31106.18	31239.28	140.45	27309.55	27450.00	45.00	28695.00	28740.00
4.	Grant to Metro Rail Projects	67.02	...	67.02	649.72	...	649.72	100.00	...	100.00	56.05	...	56.05
MRTS and Metro Projects													
5.	National Capital Region Transport Corporation	209.00	3646.00	3855.00	447.00	2471.00	2918.00	472.00	1528.00	2000.00	1324.00	876.00	2200.00
General Pool Accommodation													
6. Residential													
6.01	Residential	...	1234.17	1234.17	...	1034.45	1034.45	...	1100.00	1100.00	...	1150.00	1150.00
7. Non-residential													
7.01	Non-Residential	...	2031.96	2031.96	...	2922.56	2922.56	...	2922.56	2922.56	...	4000.01	4000.01
		...	-0.33	-0.33	...	-0.01	-0.01	...	-0.01	-0.01	...	-0.01	-0.01
	Net	...	2031.63	2031.63	...	2922.55	2922.55	...	2922.55	2922.55	...	4000.00	4000.00
Total-General Pool Accommodation		...	3265.80	3265.80	...	3957.00	3957.00	...	4022.55	4022.55	...	5150.00	5150.00
8.	Prime Minister's Street Vendors' Atmanirbhar Nidhi (PM SVANIDHI)	442.74	...	442.74	373.00	...	373.00	571.98	...	571.98	900.00	...	900.00
9.	Public Health Engineering (PHE) Sector Development Scheme	1.95	...	1.95	2.00	...	2.00	2.00	...	2.00	2.50	...	2.50
10.	Identification of 4 Academic Institutions as Centre of Excellence in Urban Planning/ Design	1000.00	...	1000.00	...	...	...	...	...	...	...	...	...
11.	Municipal Bonds	...	...	...	...	...	...	...	...	...	100.00	...	100.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Central Sector Schemes/Projects	1807.64	31513.73	33321.37	1604.82	37534.18	39139.00	1286.43	32860.10	34146.53	2427.55	34721.00	37148.55
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
12. Controller of Stationery	27.04	0.15	27.19	66.26	1.05	67.31	61.00	1.05	62.05	66.26	1.05	67.31
	-8.73	...	-8.73	-5.00	...	-5.00	-5.00	...	-5.00	-5.00	...	-5.00
<i>Net</i>	<i>18.31</i>	<i>0.15</i>	<i>18.46</i>	<i>61.26</i>	<i>1.05</i>	<i>62.31</i>	<i>56.00</i>	<i>1.05</i>	<i>57.05</i>	<i>61.26</i>	<i>1.05</i>	<i>62.31</i>
13. Printing Presses	147.05	37.05	184.10	165.46	65.50	230.96	145.21	14.79	160.00	155.20	18.87	174.07
	-159.85	...	-159.85	-150.00	...	-150.00	-150.00	...	-150.00	-150.00	...	-150.00
<i>Net</i>	<i>-12.80</i>	<i>37.05</i>	<i>24.25</i>	<i>15.46</i>	<i>65.50</i>	<i>80.96</i>	<i>-4.79</i>	<i>14.79</i>	<i>10.00</i>	<i>5.20</i>	<i>18.87</i>	<i>24.07</i>
14. Other Organizations	...	...	...	-1.00	...	-1.00	-1.00	...	-1.00	-1.00	...	-1.00
15. Controller of Publication	18.06	0.19	18.25	24.00	0.21	24.21	19.11	1.63	20.74	19.11	1.63	20.74
Total-Statutory and Regulatory Bodies	23.57	37.39	60.96	99.72	66.76	166.48	69.32	17.47	86.79	84.57	21.55	106.12
Public Sector Undertakings												
16. Hemisphere Properties India Limited (HPIL)	...	50.00	50.00	...	10.00	10.00	...	85.00	85.00	...	50.00	50.00
Total-Other Central Sector Expenditure	23.57	87.39	110.96	99.72	76.76	176.48	69.32	102.47	171.79	84.57	71.55	156.12
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Pradhan Mantri Awas Yojna (PMAY)												
17. PMAY-Urban & PMAY-Urban 2.0												
17.01 Credit Risk Guarantee Fund Trust (CRGFT)	...	...	...	500.00	...	500.00	0.01	...	0.01	500.00	...	500.00
17.02 Institutional Development for Inclusive Urban Governance	0.60	...	0.60	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
17.03 Other items of Central Component	74.33	...	74.33	159.96	...	159.96	86.02	0.60	86.62	154.41	0.60	155.01
17.04 Other items of States/UTs Component	3970.06	...	3970.06	17357.04	...	17357.04	5803.07	...	5803.07	16193.04	...	16193.04
17.05 Interest Payment against loan raised through EBR	1770.44	...	1770.44	1772.00	...	1772.00	1605.30	...	1605.30	1772.00	...	1772.00
<i>Total- PMAY-Urban & PMAY-Urban 2.0</i>	<i>5815.43</i>	<i>...</i>	<i>5815.43</i>	<i>19794.00</i>	<i>...</i>	<i>19794.00</i>	<i>7499.40</i>	<i>0.60</i>	<i>7500.00</i>	<i>18624.45</i>	<i>0.60</i>	<i>18625.05</i>
18. PMAY-U 2.0 Interest Subsidy Scheme												
18.01 Interest Subsidy Scheme-I (ISS-I) for EWS/LIG	35.00	...	35.00	2500.00	...	2500.00	200.00	...	200.00	2000.00	...	2000.00
18.02 Interest Subsidy Scheme-II (ISS-II) for MIG	15.00	...	15.00	1000.00	...	1000.00	100.00	...	100.00	1000.00	...	1000.00
<i>Total- PMAY-U 2.0 Interest Subsidy Scheme</i>	<i>50.00</i>	<i>...</i>	<i>50.00</i>	<i>3500.00</i>	<i>...</i>	<i>3500.00</i>	<i>300.00</i>	<i>...</i>	<i>300.00</i>	<i>3000.00</i>	<i>...</i>	<i>3000.00</i>
19. Scheme for Industrial Housing	...	...	...	2500.00	...	2500.00	100.00	...	100.00	400.00	...	400.00
National Livelihood Mission - Aajeevika												
20. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
20.01 Central Component	0.53	...	0.53	...	...	...	...	...	...	...	...	...
20.02 States/UTs Component	28.50	...	28.50	...	...	...	...	...	...	...	...	...
Total- Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)	29.03	...	29.03	...	...	...	...	...	...	...	...	...
21. Deendayal Jan Aajeevika Yojana- Shehari -DJAY(S)	61.61	...	61.61	...	...	...	200.00	...	200.00	536.51	...	536.51
Urban Rejuvenation Mission: AMRUT and Smart Cities Mission												
22. AMRUT (Atal Mission for Rejuvenation and Urban Transformation)												
22.01 Urban Rejuvenation Mission - 500 Cities	5646.62	...	5646.62	10000.00	...	10000.00	7500.00	...	7500.00	8000.00	...	8000.00
23. Smart Cities Mission												
23.01 Mission for Development of 100 Smart Cities	2036.09	...	2036.09	...	...	...	...	...	...	...	...	...
Net	-0.15	...	-0.15	...	...	...	...	...	...	...	...	...
	2035.94	...	2035.94	...	...	...	...	...	...	...	...	...
	89.68	...	89.68	...	...	...	...	...	...	...	...	...
23.02 City Investment to Innovate, Integrate and Sustain (CITIIS)	89.68	...	89.68	...	...	...	...	...	...	...	...	...
Total- Smart Cities Mission	2125.62	...	2125.62	...	...	...	...	...	...	...	...	...
Total-Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	7772.24	...	7772.24	10000.00	...	10000.00	7500.00	...	7500.00	8000.00	...	8000.00
24. City Investment to Innovate, Integrate and Sustain 2.0 (CITIIS 2.0)	94.25	...	94.25	250.00	...	250.00	50.00	...	50.00	300.00	...	300.00
25. National Urban Digital Mission (NUDM)	...	...	...	1250.00	...	1250.00	...	...	...	300.00	...	300.00
Swachh Bharat Mission												
26. Swachh Bharat Mission (SBM) - Urban												
26.01 Schemes financed from Rashtriya Swachhata Kosh - Central component	159.42	...	159.42	...	...	...	...	...	...	...	...	...
26.02 Gross Budgetary Support	1733.80	...	1733.80	5000.00	...	5000.00	2000.00	...	2000.00	2500.00	...	2500.00
Total- Swachh Bharat Mission (SBM) - Urban	1893.22	...	1893.22	5000.00	...	5000.00	2000.00	...	2000.00	2500.00	...	2500.00
27. PM-eBus Sewa Scheme	477.02	...	477.02	1310.00	...	1310.00	300.00	...	300.00	500.00	...	500.00
28. Urban Challenge Fund	...	...	...	10000.00	...	10000.00	1000.00	...	1000.00	10000.00	...	10000.00
29. Actual Recoveries	-133.46	...	-133.46	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	16059.34	...	16059.34	53604.00	...	53604.00	18949.40	0.60	18950.00	44160.96	0.60	44161.56
Grand Total	21632.38	31622.77	53255.15	59153.62	37623.38	96777.00	24225.93	32977.85	57203.78	50714.32	34808.07	85522.39
B. Developmental Heads												
General Services												
1. Secretariat-General Services	141.06	...	141.06	182.78	...	182.78	185.51	...	185.51	202.11	...	202.11
2. Stationery and Printing	23.57	...	23.57	100.72	...	100.72	70.32	...	70.32	85.57	...	85.57
3. Public Works	2274.13	...	2274.13	2396.26	...	2396.26	2332.33	...	2332.33	2426.95	...	2426.95
4. Capital Outlay on Stationery and Printing	...	37.39	37.39	...	66.76	66.76	...	17.47	17.47	...	21.55	21.55

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5. Capital Outlay on Public Works	...	2032.58	2032.58	...	2923.74	2923.74	...	2924.01	2924.01	...	4002.35	4002.35
Total-General Services	2438.76	2069.97	4508.73	2679.76	2990.50	5670.26	2588.16	2941.48	5529.64	2714.63	4023.90	6738.53
Social Services												
6. General Education	...	...	...	-1.00	...	-1.00	-1.00	...	-1.00	-1.00	...	-1.00
7. Housing	3103.92	...	3103.92	7111.26	...	7111.26	3308.74	...	3308.74	6751.03	...	6751.03
8. Urban Development	1926.92	...	1926.92	1972.46	...	1972.46	1159.48	...	1159.48	2376.73	...	2376.73
9. Capital Outlay on Housing	...	1235.38	1235.38	...	1036.05	1036.05	...	1103.05	1103.05	...	1152.42	1152.42
10. Capital Outlay on Urban Development	...	6223.98	6223.98	...	4990.76	4990.76	...	6024.65	6024.65	...	4128.40	4128.40
11. Capital Outlay on other Social Services	...	0.25	0.25	...	0.70	0.70	...	0.78	0.78	...	0.70	0.70
12. Loans for Urban Development	...	22093.00	22093.00	...	28604.87	28604.87	...	22907.41	22907.41	...	25502.20	25502.20
Total-Social Services	5030.84	29552.61	34583.45	9082.72	34632.38	43715.10	4467.22	30035.89	34503.11	9126.76	30783.72	39910.48
Economic Services												
13. Other General Economic Services	445.30	...	445.30	373.00	...	373.00	639.98	...	639.98	1173.50	...	1173.50
14. Capital Outlay on Shipping	...	0.19	0.19	...	0.50	0.50	...	0.48	0.48	...	0.45	0.45
Total-Economic Services	445.30	0.19	445.49	373.00	0.50	373.50	639.98	0.48	640.46	1173.50	0.45	1173.95
Others												
15. North Eastern Areas	...	...	...	1013.72	...	1013.72	880.06	...	880.06	1323.00	...	1323.00
16. Grants-in-aid to State Governments	12998.11	...	12998.11	45150.22	...	45150.22	15043.57	...	15043.57	35517.67	...	35517.67
17. Grants-in-aid to Union Territory Governments	719.37	...	719.37	854.20	...	854.20	606.94	...	606.94	858.76	...	858.76
Total-Others	13717.48	...	13717.48	47018.14	...	47018.14	16530.57	...	16530.57	37699.43	...	37699.43
Grand Total	21632.38	31622.77	53255.15	59153.62	37623.38	96777.00	24225.93	32977.85	57203.78	50714.32	34808.07	85522.39

	Budget 2026-2027			Budget 2027-2028			Budget 2028-2029			Budget 2029-2030		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. National Capital Regional Planning Board	...	447.00	447.00	...	360.00	360.00	...	450.00	450.00	...	470.00	470.00
2. Housing and Urban Development Corporation	...	38072.50	38072.50	...	61846.96	61846.96	...	66935.93	66935.93	...	72093.15	72093.15
3. Metro and MRTS Projects	24601.93	...	24601.93	31106.18	...	31106.18	27309.55	...	27309.55	28695.00	...	28695.00
4. National Capital Region Transport Corporation	3646.00	...	3646.00	2471.00	...	2471.00	1528.00	...	1528.00	876.00	...	876.00
5. Hemisphere Properties India Limited	50.00	...	50.00	10.00	...	10.00	85.00	...	85.00	50.00	...	50.00
Total	28297.93	38519.50	66817.43	33587.18	62206.96	95794.14	28922.55	67385.93	96308.48	29621.00	72563.15	102184.15

1.01. **Secretariat:** The provision is for expenditure on Secretariat of the Ministry of Housing and Urban Affairs including International contribution to Commonwealth Local Government Forum (CLGF) and cost sharing for Earth Observation and Navigation Satellite Mission.

1.02. **Directorate of Estates:** The provision is for secretariat expenditure of Directorate of Estates.

1.03. **Establishment of Land and Development Office:** The provision is for establishment expenditure of Land & Development Office.

1.04. **International Contributions:** The provision includes contribution to United Nations Centre for Human Settlements and annual membership fee to the Commonwealth Local Government Forum and Asia Pacific Ministerial Conference on Housing & Urban Development.

2. **Attached Offices/ Autonomous Organizations:** 2.01-2.06

The provisions are for Town and Country Planning Organization which is technical, advisory and consultative organization concerned with urban and regional planning; National Institute of Urban Affairs, Delhi Urban Arts Commission, Training of Municipal Employees, NCR Planning Board and Rajghat Samadhi Committee.

2.07. **Building Material and Technology Promotion Council (BMTPC):** The provision is for Grants to Building Material and Technology Promotion Council (BMTPC) mandated to promote alternate building materials and construction technologies.

2.08. **Central Government Employees Welfare Housing Organisation:** This is for Grants to Central Government Employees Welfare Housing Organisation

2.09. **National Building Organisation:** This is for Grants and other expenses for National Building Organisation for technology transfer, experimentation and dissemination of housing statistics.

2.10. **Real Estate Regulatory Authority:** The provision is for Grants to Real Estate Regulatory Authority (RERA) which deals with matters related to ensuring accountability towards allottees and protects their interest in Delhi.

2.11. **Central Public Works Department:** The provision is for expenditure for Secretariat and Establishment Expenditure for CPWD including Training Institute.

3. **Metro Projects:** The provisions are for equity, loans and Pass Through Assistance and expenditure on Transport Planning and Capacity Building to various Metro Projects.

4. **Grant to Metro Rail Projects:** The provision is for Grants to various Metro Rail Projects.

5. **National Capital Region Transport Corporation:** The provision is for Grants, Subordinate Debt and Pass Through Assistance to National Capital Region Transport Corporation.

6. **Residential:** The provision is for construction and maintenance of government Residential buildings.

7. **Non-residential:** The provision is for construction of Non-Residential Office buildings including Central Vista Projects.

8. **Prime Minister's Street Vendors' Atmanirbhar Nidhi (PM SVANIDHI):** The Provision is for Prime Minister's Street Vendors' Atmanirbhar Nidhi Scheme to support street vendors financially, providing collateral-free working capital loans.

9. **Public Health Engineering (PHE) Sector Development Scheme:** To provide training to in service engineers and para-engineers staff of various Public Health Engineering (PHE) departments/ULBs etc.

10. **Identification of 4 Academic Institutions as Centre of Excellence in Urban Planning/Design:** The provision is for the Scheme- Identification of 4 Academic Institutions as Centre of Excellence in Urban Planning/Design

11. **Municipal Bonds:** It is an incentive scheme to encourage the issuance of municipal bonds of higher value by large cities.

12. **Controller of Stationery:** Provision is for purchase and supply of Stationery and stores for all Central Government Offices.

13. **Printing Presses:** The provision is for Government Printing Presses and includes Text Book Presses which attends to the Government printing work.

14. **Other Organizations:** Recovery is on account of printing earlier done in respect of Text Book presses.

15. **Controller of Publication:** The provision is for Controller of Publication which stocks, distributes and sells Government Publications.

16. **Hemisphere Properties India Limited (HPIL):** The provision is for providing assistance to HPIL, a Public Sector Undertaking of this Ministry transferred from D/o Telecommunication with effect from 12.07.2018.

17. **PMAY-Urban & PMAY-Urban 2.0:** The provision is for the scheme of Pradhan Mantri Awas Yojana (Urban), including PMAY (U)- 2.0, which aims to provide 'Housing to All' in urban areas. Under RE 2025-26, the budgetary allocation under PMAY - U and PMAY-U 2.0 is ₹ 3,200 crore and ₹ 4,300 crore respectively. The corresponding allocation under BE 2026-27 are ₹ 6,000 crore and ₹ 12,625.05 crore, respectively.

17.01. **Credit Risk Guarantee Fund Trust (CRGFT):** The provision under Credit Risk Guarantee Fund Trust (CRGFT) is to provide effective guarantee for such Housing Loans without collaterals or third party guarantees by scheduled commercials/cooperative Banks.

17.02. **Institutional Development for Inclusive Urban Governance:** This provision is for Institutional Development for inclusive Urban Governance.

17.03. **Other items of Central Component:** This provision is for Establishment expenses, Capacity Building activities and other misc. central component of Pradhan Mantri Awas Yojana (Urban).

17.04. **Other items of States/UTs Component:** The provision is for release of central assistance to states/UTs and NE States under the scheme of PMAY (U). It also includes expenditure on Scheduled Caste Component (SCC) and Schedule Tribe Component (STC).

17.05. **Interest Payment against loan raised through EBR:** This is for interest payment against loan raised through Extra Budgetary Resources for the scheme of PMAY (U)

18. **PMAY-U 2.0 Interest Subsidy Scheme:** This provision is for Interest Subsidy component under PMAY 2.0.
- 18.01. **Interest Subsidy Scheme-I (ISS-I) for EWS/LIG:** This provision is for providing interest subsidy on housing loans to Economically Weaker Section (EWS)/ Lower Income Group (LIG) category under PMAY 2.0
- 18.02. **Interest Subsidy Scheme-II (ISS-II) for MIG:** This provision is for providing interest subsidy on housing loans to Middle Income Group (MIG) category under PMAY 2.0
19. **Scheme for Industrial Housing:** The provision is for new Scheme for Industrial Housing mandated to provide affordable rental or ownership housing for urban workers, especially migrants, near their workplaces.
21. **Deendayal Jan Aajeevika Yojana- Shehari -DJAY(S):** The provision is for Deendayal Jan Aajeevika Yojana- Shehari which is India's restructured urban poverty alleviation mission.
22. **AMRUT (Atal Mission for Rejuvenation and Urban Transformation):** The provision is for the scheme of AMRUT aiming to make cities water secure and self reliant.
24. **City Investment to Innovate, Integrate and Sustain 2.0 (CITIIS 2.0):** The provision is for CITIIS 2.0 program in partnership with the French Development Agency (AFD), Kreditanstalt für Wiederaufbau (KfW) and the European Union (EU).
25. **National Urban Digital Mission (NUDM):** The provision is the Scheme of National Urban Digital Mission (NUDM) to build shared digital infrastructure for urban areas, aiming to deliver municipal services more effectively through integrated, citizen-centric digital platforms.
26. **Swachh Bharat Mission (SBM) - Urban:** The provision is for the implementation of the scheme of Swachh Bharat Mission (Urban).
27. **PM-eBus Sewa Scheme:** The provision is for PM eBus Sewa Scheme to boost India's electric mobility infrastructure.
28. **Urban Challenge Fund:** The provision is for implementing the new initiatives of 'Cities as Growth Hubs', 'Creative Redevelopment of Cities' and 'Water and Sanitation'.

MINISTRY OF INFORMATION AND BROADCASTING

DEMAND NO. 61

Ministry of Information and Broadcasting*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	4261.67	45.10	4306.77	4314.59	43.79	4358.38	6038.34	64.68	6103.02	4494.56	57.38	4551.94
Recoveries	-4.95	...	-4.95	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	4256.72	45.10	4301.82	4314.59	43.79	4358.38	6038.34	64.68	6103.02	4494.56	57.38	4551.94
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Establishment Expenditure												
1.01 Secretariat	109.48	5.69	115.17	124.16	18.54	142.70	120.03	18.74	138.77	123.38	18.03	141.41
	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>109.46</i>	<i>5.69</i>	<i>115.15</i>	<i>124.16</i>	<i>18.54</i>	<i>142.70</i>	<i>120.03</i>	<i>18.74</i>	<i>138.77</i>	<i>123.38</i>	<i>18.03</i>	<i>141.41</i>
1.02 Art and Culture	37.59	0.11	37.70	38.12	0.15	38.27	38.55	0.13	38.68	32.94	0.13	33.07
	-0.06	...	-0.06	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>37.53</i>	<i>0.11</i>	<i>37.64</i>	<i>38.12</i>	<i>0.15</i>	<i>38.27</i>	<i>38.55</i>	<i>0.13</i>	<i>38.68</i>	<i>32.94</i>	<i>0.13</i>	<i>33.07</i>
1.03 Information and Publicity	371.53	11.86	383.39	391.53	10.00	401.53	385.93	27.08	413.01	397.22	27.38	424.60
	-1.66	...	-1.66	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>369.87</i>	<i>11.86</i>	<i>381.73</i>	<i>391.53</i>	<i>10.00</i>	<i>401.53</i>	<i>385.93</i>	<i>27.08</i>	<i>413.01</i>	<i>397.22</i>	<i>27.38</i>	<i>424.60</i>
<i>Net</i>	<i>516.86</i>	<i>17.66</i>	<i>534.52</i>	<i>553.81</i>	<i>28.69</i>	<i>582.50</i>	<i>544.51</i>	<i>45.95</i>	<i>590.46</i>	<i>553.54</i>	<i>45.54</i>	<i>599.08</i>
Central Sector Schemes/Projects												
2. Broadcasting Infrastructure Network Development	213.69	...	213.69	500.00	...	500.00	550.00	...	550.00	509.24	...	509.24
3. Development Communication and Dissemination of Filmic Content	298.46	25.74	324.20	347.90	15.10	363.00	405.16	18.73	423.89	332.71	11.84	344.55
4. Development Communication and Information Dissemination	167.74	...	167.74	238.09	...	238.09	196.11	...	196.11	250.00	...	250.00
5. Supporting Community Radio Movement in India	7.65	...	7.65	17.40	...	17.40	8.00	...	8.00	8.00	...	8.00
6. Talent Development in Animation, Visual Effects, Gaming and Comics (AVGC) Sector	...	...	...	...	...	...	...	...	...	250.00	...	250.00
Total-Central Sector Schemes/Projects	687.54	25.74	713.28	1103.39	15.10	1118.49	1159.27	18.73	1178.00	1349.95	11.84	1361.79
Other Central Sector Expenditure												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Autonomous Bodies												
7. Support to Autonomous Bodies												
7.01 Prasar Bharati	2427.76	...	2427.76	2379.70	...	2379.70	4059.24	...	4059.24	2291.88	...	2291.88
	-3.21	...	-3.21	...	...	...	...	...	...	...	...	...
Net	2424.55	...	2424.55	2379.70	...	2379.70	4059.24	...	4059.24	2291.88	...	2291.88
7.02 Film and Television Institute of India, Pune	73.11	...	73.11	89.11	...	89.11	95.33	...	95.33	89.97	...	89.97
7.03 Satyajit Ray Film and Television Institute(SRFTI) Kolkata	53.00	...	53.00	52.45	...	52.45	55.00	...	55.00	80.00	...	80.00
7.04 Indian Institute of Mass Communication	83.31	...	83.31	108.65	...	108.65	81.65	...	81.65	83.00	...	83.00
7.05 Press Council of India	9.20	...	9.20	10.48	...	10.48	10.34	...	10.34	11.22	...	11.22
Total- Support to Autonomous Bodies	2643.17	...	2643.17	2640.39	...	2640.39	4301.56	...	4301.56	2556.07	...	2556.07
Public Sector Undertakings												
8. National Film Development Corporation (NFDC)	18.00	...	18.00	17.00	...	17.00	33.00	...	33.00	35.00	...	35.00
9. National Centre of Excellence for Animation, Visual Effects, Gaming and Comics - Extended Reality (NCoE AVGC-XR)	391.15	1.70	392.85	...	...	...	...	...	...	...	...	...
Total-Public Sector Undertakings	409.15	1.70	410.85	17.00	...	17.00	33.00	...	33.00	35.00	...	35.00
Total-Other Central Sector Expenditure	3052.32	1.70	3054.02	2657.39	...	2657.39	4334.56	...	4334.56	2591.07	...	2591.07
Grand Total	4256.72	45.10	4301.82	4314.59	43.79	4358.38	6038.34	64.68	6103.02	4494.56	57.38	4551.94
B. Developmental Heads												
Social Services												
1. Art and Culture	37.53	...	37.53	38.12	...	38.12	38.55	...	38.55	32.94	...	32.94
2. Information and Publicity	1471.49	...	1471.49	1210.76	...	1210.76	1207.67	...	1207.67	1476.83	...	1476.83
3. Broadcasting	2638.24	...	2638.24	2829.70	...	2829.70	4554.24	...	4554.24	2750.19	...	2750.19
4. Secretariat-Social Services	109.46	...	109.46	124.16	...	124.16	120.03	...	120.03	123.38	...	123.38
5. Capital Outlay on Information and Publicity	...	45.10	45.10	...	43.79	43.79	...	64.68	64.68	...	57.38	57.38
Total-Social Services	4256.72	45.10	4301.82	4202.74	43.79	4246.53	5920.49	64.68	5985.17	4383.34	57.38	4440.72
Others												
6. North Eastern Areas	...	...	...	111.85	...	111.85	117.85	...	117.85	111.22	...	111.22
Total-Others	...	...	...	111.85	...	111.85	117.85	...	117.85	111.22	...	111.22
Grand Total	4256.72	45.10	4301.82	4314.59	43.79	4358.38	6038.34	64.68	6103.02	4494.56	57.38	4551.94
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
National Centre of Excellence for Animation Visual												
1. National Film Development Corporation	...	5.56	5.56	...	14.50	14.50	...	13.83	13.83	...	15.30	15.30
Total-National Centre of Excellence for Animation Visual	...	5.56	5.56	...	14.50	14.50	...	13.83	13.83	...	15.30	15.30
Total	...	5.56	5.56	...	14.50	14.50	...	13.83	13.83	...	15.30	15.30

1.01. **Secretariat:** It covers the establishment expenditure for Main Secretariat and Principal Accounts Office.

1.02. **Art and Culture:** The provision covers expenditure in respect of Central Board of Film Certification (CBFC).

1.03. **Information and Publicity:** This covers establishment expenditure of the following Media Units and Secretariat of this Ministry -

(i) Central Bureau of Communication (erstwhile Bureau of Outreach and Communication) - It covers the activities viz. publicity campaigns through advertising and other printed materials, as well as through Radio, Televisions, exhibitions and other outdoor publicity media, interpersonal, developmental communication through film shows, live media programmes, photo displays and seminars and live entertainment media for creating awareness amongst the masses, particularly in rural areas.

(ii) Press Information Bureau (PIB) - It serves as a link between the Government and the Press and attends to the Publicity and Public relation requirements of various Ministries/Departments of the Government and official photo coverage of the day-to-day assignments of Prime Minister and Vice President of India. It is also responsible for visual documentation and preparing photographs for internal and external publicity on behalf of Government of India.

(iii) Publications Division - This provides for expenditure of the Publications Division of the Ministry which publishes priced books, journals and other printed material in English, Hindi and Regional languages on a wide variety of subjects. Publications Division also brings out the weekly Employment News/Rozgar Samachar in English, Hindi and Urdu.

(iv) New Media Wing - It collects and collates basic information on subjects of media interest for providing assistance to the Ministry and to its Media Units, Indian Missions abroad and newspapers and media agencies.

(v) Press Registrar General of India (PRGI) (erstwhile RNI) - It maintains statistical records/verification of titles for newspapers/periodicals. It also issues certificate of registration in respect of newspapers/periodicals. Provision is to perform these activities.

(vi) Secretariat - It handles payments towards Contribution to International Programme for Development of Communication (IPDC), Contribution to the Asian Institute of Broadcasting Development (AIBD), Contribution to membership of International Archive Organizations by NFAI and Private FM Radio Station.

(vii) Electronic Media Monitoring Centre (EMMC) - EMMC monitors programme and advertising as per relevant codes. The provision is for monitoring Television Channels/ Radio for violation of codes. (viii) Setting up of National Press Centre and Mini Media Centre - This Ministry proposes to construct Regional Soochna Bhavans with state-of-the-art office infrastructure and other facilities to accommodate the media units of the Ministry in the capital of 12 states.

2. **Broadcasting Infrastructure Network Development:** It is implemented through Prasar Bharati. Scheme aims at digitalisation & FMisation of AIR Network, upgradation of capacity of DTH platform to accommodate more channels and enriching viewers experience etc.

3. **Development Communication and Dissemination of Filmic Content:** It is for promotion and preservation of Indian cinema by means of film festivals, production of new films and documentaries and to provide Indian Cinema with a National and International platform to showcase its work etc.

4. **Development Communication and Information Dissemination:** It is to generate awareness in citizens about various schemes and programs of the Government to enable the target beneficiaries to avail benefits of the developmental schemes and elicit people participation in process of development.

5. **Supporting Community Radio Movement in India:** It is to support Community Radio Movement which is a crucial communication tool particularly in communities where most people neither read nor write.

6. **Talent Development in Animation, Visual Effects, Gaming and Comics (AVGC) Sector:** The provision is to promote India and its youth as leaders in content creation by setting up AVGC content creator labs in 15,000 secondary schools and 500 colleges.

7.01. **Prasar Bharati:** It includes salary and the leave salary and pension contribution of Government Employees on deemed deputation to Prasar Bharati.

7.02. **Film and Television Institute of India, Pune:** It includes the erstwhile scheme allocation under Grants-in-Aid to FTII (Pune) for Upgradation and Modernisation of FTII from FY 2020-21.

7.03. **Satyajit Ray Film and Television Institute(SRFTI) Kolkata:** It includes the erstwhile scheme allocation under Infrastructure Development in SRFTI (Kolkata) from FY 2020-21.

7.04. **Indian Institute of Mass Communication:** The provision is for upgradation of IIMC to International Standards, Opening of new regional centers of IIMC and etc.

- 7.05. **Press Council of India:** It covers the Non-Scheme expenditure of Press Council of India (PCI).
8. **National Film Development Corporation (NFDC):** It covers the Non-Scheme expenditure of National Film Development Corporation (NFDC)

MINISTRY OF JAL SHAKTI

DEMAND NO. 62

Department of Water Resources, River Development and Ganga Rejuvenation*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	26311.41	300.19	26611.60	32607.40	558.50	33165.90	23782.47	457.08	24239.55	26182.32	475.66	26657.98
Recoveries	-5744.89	-0.06	-5744.95	-7886.91	-2.16	-7889.07	-5833.81	...	-5833.81	-6745.00	...	-6745.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	20566.52	300.13	20866.65	24720.49	556.34	25276.83	17948.66	457.08	18405.74	19437.32	475.66	19912.98
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	141.96	28.09	170.05	192.15	11.86	204.01	164.10	13.15	177.25	176.97	11.03	188.00
Attached, Subordinate and Other Offices												
2. Central Water Commission	406.89	11.83	418.72	437.63	13.50	451.13	433.39	9.61	443.00	424.32	5.67	429.99
3. Central Water and Power Research Station												
3.01 Central Water and Power Research Station (CWPRS)	91.64	0.45	92.09	96.72	1.28	98.00	94.44	1.06	95.50	97.04	0.74	97.78
3.02 Recoveries of CWPRS	-17.90	...	-17.90	-15.00	...	-15.00	-15.00	...	-15.00	-15.00	...	-15.00
Net	73.74	0.45	74.19	81.72	1.28	83.00	79.44	1.06	80.50	82.04	0.74	82.78
4. Central Soil and Material Research Station	29.89	...	29.89	34.89	0.11	35.00	30.00	...	30.00	33.89	1.11	35.00
5. Bansagar Control Board	0.03	...	0.03	0.06	...	0.06	0.13	...	0.13	0.05	...	0.05
6. Upper Yamuna River Board												
6.01 Upper Yamuna River Board	2.42	0.17	2.59	4.91	2.16	7.07	4.98	2.04	7.02	5.64	1.29	6.93
6.02 Recoveries of UYRB	-1.95	...	-1.95	-0.91	-2.16	-3.07	-1.52	...	-1.52	-0.93	...	-0.93
Net	0.47	0.17	0.64	4.00	...	4.00	3.46	2.04	5.50	4.71	1.29	6.00
7. Central Ground Water Board	290.50	0.19	290.69	322.00	8.00	330.00	315.58	2.42	318.00	313.98	0.02	314.00
8. National Dam Safety Authority	6.74	2.40	9.14	18.00	5.91	23.91	22.70	5.30	28.00	32.61	2.39	35.00
9. National Institute of Hydrology	48.25	...	48.25	55.00	...	55.00	48.00	...	48.00	60.00	...	60.00
10. National Water Informatics Centre	3.56	...	3.56	4.50	...	4.50	9.00	1.00	10.00	10.00	2.00	12.00
11. National River Conservation Directorate	7.60	0.14	7.74	10.81	0.19	11.00	9.52	0.20	9.72	9.88	0.12	10.00
12. North Eastern Regional Institute of Water and Land Management (NERIWALM)	22.57	...	22.57	25.50	...	25.50	23.00	...	23.00	25.50	...	25.50
13. National Water Development Agency (NWDA)	42.81	...	42.81	51.00	...	51.00	44.00	...	44.00	46.00	...	46.00
14. Brahmaputra Board	55.07	...	55.07	62.00	...	62.00	58.00	...	58.00	59.00	...	59.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
15. National Water Academy	8.96	0.12	9.08	15.37	20.82	36.19	12.71	0.32	13.03	16.31	23.69	40.00
16. Rajeev Gandhi National Ground Water Training and Research Institute	2.26	0.03	2.29	3.44	0.06	3.50	3.45	0.05	3.50	7.99	1.70	9.69
Total-Attached, Subordinate and Other Offices	999.34	15.33	1014.67	1125.92	49.87	1175.79	1092.38	22.00	1114.38	1126.28	38.73	1165.01
17. Polavaram Project Authority	...	...	...	55.00	...	55.00	17.58	...	17.58	20.00	...	20.00
18. Actual Recoveries (Estt.)	-1.39	...	-1.39	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	1139.91	43.42	1183.33	1373.07	61.73	1434.80	1274.06	35.15	1309.21	1323.25	49.76	1373.01
Central Sector Schemes/Projects												
Major Irrigation Projects												
19. Farakka Barrage Project												
19.01 Farakka Barrage Project	76.29	49.36	125.65	88.11	51.89	140.00	105.56	48.44	154.00	106.27	47.73	154.00
19.02 Recoveries of FBP	-100.79	-0.06	-100.85	-71.00	...	-71.00	-72.00	...	-72.00	-73.00	...	-73.00
<i>Net</i>	<i>-24.50</i>	<i>49.30</i>	<i>24.80</i>	<i>17.11</i>	<i>51.89</i>	<i>69.00</i>	<i>33.56</i>	<i>48.44</i>	<i>82.00</i>	<i>33.27</i>	<i>47.73</i>	<i>81.00</i>
20. Dam Rehabilitation and Improvement Programme												
20.01 EAP Component	19.36	0.34	19.70	20.15	9.50	29.65	19.89	1.54	21.43	25.34	14.61	39.95
20.02 Programme Component	21.38	0.12	21.50	20.15	0.50	20.65	19.89	0.39	20.28	25.34	1.61	26.95
<i>Total- Dam Rehabilitation and Improvement Programme</i>	<i>40.74</i>	<i>0.46</i>	<i>41.20</i>	<i>40.30</i>	<i>10.00</i>	<i>50.30</i>	<i>39.78</i>	<i>1.93</i>	<i>41.71</i>	<i>50.68</i>	<i>16.22</i>	<i>66.90</i>
Total-Major Irrigation Projects	16.24	49.76	66.00	57.41	61.89	119.30	73.34	50.37	123.71	83.95	63.95	147.90
Namami Gange Mission-II												
21. National Ganga Plan												
21.01 EAP Component	576.35	...	576.35	500.00	...	500.00	450.00	...	450.00	600.00	...	600.00
21.02 Transfer to Agriculture Infrastructure and Development Fund	2400.00	...	2400.00	2900.00	...	2900.00	2237.00	...	2237.00	2500.00	...	2500.00
21.03 Programme Component	2018.76	...	2018.76	2900.00	...	2900.00	2237.00	...	2237.00	2500.00	...	2500.00
21.04 Less - Amount met from Agriculture Infrastructure and Development Fund	-2018.77	...	-2018.77	-2900.00	...	-2900.00	-2237.00	...	-2237.00	-2500.00	...	-2500.00
<i>Net</i>	<i>2976.34</i>	<i>...</i>	<i>2976.34</i>	<i>3400.00</i>	<i>...</i>	<i>3400.00</i>	<i>2687.00</i>	<i>...</i>	<i>2687.00</i>	<i>3100.00</i>	<i>...</i>	<i>3100.00</i>
River Basin Management												
22. River Basin Management	130.73	0.40	131.13	242.37	0.63	243.00	167.37	0.68	168.05	204.45	0.55	205.00
Water Resources Management												
23. Development of Water Resources Information System	147.21	18.40	165.61	61.16	2.23	63.39	169.27	30.73	200.00	215.40	12.60	228.00
24. Ground Water Management and Regulation	84.61	147.44	232.05	97.64	411.36	509.00	105.29	319.71	425.00	115.78	309.22	425.00
25. National Hydrology Project												
25.01 EAP Component	172.62	14.20	186.82	6.49	0.01	6.50	3.03	...	3.03	183.11	16.89	200.00
25.02 Programme Component	170.37	15.75	186.12	6.49	0.01	6.50	9.92	0.05	9.97	183.11	16.89	200.00
<i>Total- National Hydrology Project</i>	<i>342.99</i>	<i>29.95</i>	<i>372.94</i>	<i>12.98</i>	<i>0.02</i>	<i>13.00</i>	<i>12.95</i>	<i>0.05</i>	<i>13.00</i>	<i>366.22</i>	<i>33.78</i>	<i>400.00</i>
26. Research and Development and Implementation of National Water Mission	32.31	9.80	42.11	53.80	16.20	70.00	107.16	13.45	120.61	243.48	...	243.48

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
27. Atal Bhujal Yojna												
27.01 EAP Components	400.00	...	400.00	468.00	...	468.00	316.74	...	316.74	...	...	...
27.02 Programme Component	193.72	0.36	194.08	1312.00	0.40	1312.40	296.26	...	296.26	0.13	...	0.13
Total- Atal Bhujal Yojna	593.72	0.36	594.08	1780.00	0.40	1780.40	613.00	...	613.00	0.13	...	0.13
Total-Water Resources Management	1200.84	205.95	1406.79	2005.58	430.21	2435.79	1007.67	363.94	1371.61	941.01	355.60	1296.61
28. Actual Recoveries (CS)	-88.45	...	-88.45	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	4235.70	256.11	4491.81	5705.36	492.73	6198.09	3935.38	414.99	4350.37	4329.41	420.10	4749.51
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Pradhan Mantri Krishi Sinchai Yojna												
29. Har Khet Ko Pani	589.52	...	589.52	1100.00	...	1100.00	893.00	...	893.00	700.00	...	700.00
30. Command Area Development And Water Management	62.04	...	62.04	850.00	...	850.00	150.00	...	150.00	45.00	...	45.00
31. Accelerated Irrigation Benefit Programme and National/Special Projects												
31.01 Transfer to Agriculture Infrastructure and Development Fund	2040.00	...	2040.00	2500.00	...	2500.00	1700.00	...	1700.00	2250.00	...	2250.00
31.02 Accelerated Irrigation Benefit Programme and National/Special Projects	1557.71	...	1557.71	2500.00	...	2500.00	1700.00	...	1700.00	2250.00	...	2250.00
31.03 Less - Amount met from Agriculture Infrastructure and Development Fund	-1557.71	...	-1557.71	-2500.00	...	-2500.00	-1700.00	...	-1700.00	-2250.00	...	-2250.00
Net	2040.00	...	2040.00	2500.00	...	2500.00	1700.00	...	1700.00	2250.00	...	2250.00
32. Servicing of loans from NABARD under PMKSY												
32.01 Payment of interest for NABARD loan to NWDA under PMKSY	2101.03	...	2101.03	2043.00	...	2043.00	2031.60	...	2031.60	1961.70	...	1961.70
32.02 Repayment of principal for NABARD loan to NWDA under PMKSY	1023.82	...	1023.82	1024.00	...	1024.00	1024.00	...	1024.00	1024.00	...	1024.00
32.03 Interest subvention for NABARD to States under PMKSY	684.22	...	684.22	742.85	...	742.85	573.00	...	573.00	606.30	...	606.30
Total- Servicing of loans from NABARD under PMKSY	3809.07	...	3809.07	3809.85	...	3809.85	3628.60	...	3628.60	3592.00	...	3592.00
33. Modernization of Command Area Development and Water Management	...	...	...	...	...	...	546.80	3.20	550.00	545.94	4.06	550.00
Total-Pradhan Mantri Krishi Sinchai Yojna	6500.63	...	6500.63	8259.85	...	8259.85	6918.40	3.20	6921.60	7132.94	4.06	7137.00
34. Flood Management and Border Areas Programme(FMBAP)	386.92	0.60	387.52	448.12	1.88	450.00	444.72	3.74	448.46	795.26	1.74	797.00
35. Irrigation Census	18.90	...	18.90	40.00	...	40.00	35.00	...	35.00	80.00	...	80.00
36. Special Package for Irrigation Projects to address agrarian distress in districts of Vidarbha and Marathawada and other chronically drought prone areas of rest of Maharashtra	185.94	...	185.94	...	...	...	...	...	...	...	...	...
37. National River Conservation Plan -Other Basins												
37.01 EAP Component	380.97	...	380.97	346.64	...	346.64	257.57	...	257.57	241.56	...	241.56
37.02 Programme Component	208.22	...	208.22	211.45	...	211.45	258.04	...	258.04	308.44	...	308.44
Total- National River Conservation Plan -Other Basins	589.19	...	589.19	558.09	...	558.09	515.61	...	515.61	550.00	...	550.00

(In ₹ crores)

				Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
				Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
38.	Interlinking of Rivers														
38.01	Transfer to Agriculture Infrastructure & Development Fund			2000.00	...	2000.00	2400.00	...	2400.00	1808.29	...	1808.29	1906.07	...	1906.07
38.02	Interlinking of Rivers			1954.86	...	1954.86	2400.00	...	2400.00	1808.29	...	1808.29	1906.07	...	1906.07
38.03	Less-Amount met from Agriculture Infrastructure & Development Fund			-1954.86	...	-1954.86	-2400.00	...	-2400.00	-1808.29	...	-1808.29	-1906.07	...	-1906.07
	Net			2000.00	...	2000.00	2400.00	...	2400.00	1808.29	...	1808.29	1906.07	...	1906.07
39.	Revised cost for completion of the Polavaram Irrigation Project (PIP) with water storage up to EL 41.15 metres i.e. Minimum Draw Down level (MDDL)			5512.40	...	5512.40	5936.00	...	5936.00	3017.20	...	3017.20	3320.39	...	3320.39
40.	Actual Recoveries (CSS)			-3.07	...	-3.07	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes				15190.91	0.60	15191.51	17642.06	1.88	17643.94	12739.22	6.94	12746.16	13784.66	5.80	13790.46
Grand Total				20566.52	300.13	20866.65	24720.49	556.34	25276.83	17948.66	457.08	18405.74	19437.32	475.66	19912.98
B. Developmental Heads															
Economic Services															
1.	Major Irrigation			2000.00	...	2000.00	969.00	...	969.00	917.48	...	917.48	859.70	...	859.70
2.	Major and Medium Irrigation			5744.97	...	5744.97	6550.15	...	6550.15	5367.58	...	5367.58	5249.79	...	5249.79
3.	Minor Irrigation			376.58	...	376.58	423.16	...	423.16	424.40	...	424.40	437.91	...	437.91
4.	Flood Control and Drainage			165.85	...	165.85	38.02	...	38.02	34.72	...	34.72	43.26	...	43.26
5.	Other Transport Services			-24.50	...	-24.50	17.11	...	17.11	33.56	...	33.56	33.27	...	33.27
6.	Ecology and Environment			2920.59	...	2920.59	3437.80	...	3437.80	2743.51	...	2743.51	3160.18	...	3160.18
7.	Secretariat-Economic Services			148.43	...	148.43	210.15	...	210.15	186.80	...	186.80	209.58	...	209.58
8.	Capital Outlay on Major and Medium Irrigation			...	71.94	71.94	...	64.97	64.97	...	61.04	61.04	...	100.55	100.55
9.	Capital Outlay on Minor Irrigation			...	147.66	147.66	...	419.42	419.42	...	322.18	322.18	...	310.94	310.94
10.	Capital Outlay on Flood Control Projects			...	0.60	0.60	...	1.88	1.88	...	3.74	3.74	...	1.74	1.74
11.	Capital Outlay on Other Transport Services			...	49.30	49.30	...	51.89	51.89	...	48.44	48.44	...	47.73	47.73
12.	Capital Outlay on Other Scientific and Environmental Research			...	0.14	0.14	...	0.19	0.19	...	0.20	0.20	...	0.12	0.12
13.	Capital Outlay on Other General Economic Services			...	30.49	30.49	...	17.77	17.77	...	18.45	18.45	...	13.42	13.42
Total-Economic Services				11331.92	300.13	11632.05	11645.39	556.12	12201.51	9708.05	454.05	10162.10	9993.69	474.50	10468.19
Others															
14.	North Eastern Areas			...	...	...	497.66	...	497.66	421.88	...	421.88	427.94	...	427.94
15.	Grants-in-aid to State Governments			9207.59	...	9207.59	12524.24	...	12524.24	7774.15	...	7774.15	8889.54	...	8889.54
16.	Grants-in-aid to Union Territory Governments			27.01	...	27.01	53.20	...	53.20	44.58	...	44.58	126.15	...	126.15
17.	Capital Outlay on North Eastern Areas			...	...	...	...	0.22	0.22	...	3.03	3.03	...	1.16	1.16
Total-Others				9234.60	...	9234.60	13075.10	0.22	13075.32	8240.61	3.03	8243.64	9443.63	1.16	9444.79
Grand Total				20566.52	300.13	20866.65	24720.49	556.34	25276.83	17948.66	457.08	18405.74	19437.32	475.66	19912.98

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
WAPCOS Limited												
1. WAPCOS Limited	...	...	...	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50
Total-WAPCOS Limited	...	...	...	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50
Total	...	...	...	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50

1. **Secretariat:** The provision is for establishment related expenditure of secretariat including all tribunals of the Department.

2. **Central Water Commission:** Provision is for establishment expenditure of Central Water Commission and the works relating to data collection, direction and administration, survey and investigation, hydrological observation, training, research, consultancy, contribution to international bodies, modernization of equipment, cell for monitoring Externally Aided Project, Water Planning, Payment to Government of Bhutan for maintenance of flood forecasting & warning centre, Strengthening and Modernization of flood forecasting and hydrological observation and network in Brahmaputra and Barak Basin.

3. **Central Water and Power Research Station:** The provision is for establishment expenditure of Central Water and Power Research Station. Its functions are planning, organizing and undertaking specific research studies relating to all phases of water resources development including water-borne transport and environmental aspects. It also renders consultancy and/or advisory services to the Central and State Governments on a need basis.

4. **Central Soil and Material Research Station:** The provision is for establishment expenditure of Central Soil and Material Research Station. CSMRS deals with field and laboratory investigations, basic and applied research on problems in geo-mechanics, concrete technology, construction materials and associated environmental issues, having direct bearing on the development of irrigation and power in the country, and functions as an adviser and consultant in the above fields to various projects and organizations in India and abroad.

5. **Bansagar Control Board:** Provision is establishment expenditure of Bansagar Control Board. Based on the Inter-State Agreement among the Chief Ministers of Madhya Pradesh, Uttar Pradesh and Bihar, Bansagar Control Board was constituted in January 1976 for efficient, economical and early execution of Bansagar Dam and connected works. The respective States carry out works of canals and power systems within their territory. The Control Board has an overall responsibility for construction of the Bansagar dam and its appurtenant structures.

6. **Upper Yamuna River Board:** The provision is for establishment expenditure of monitoring of Upper Yamuna River Board. The main function of Upper Yamuna River Board is to regulate the allocation of available flows amongst the beneficiary States and also monitoring the return flows; monitoring, conserving and upgrading the quality of surface and ground water; maintaining hydro-meteorological data for the basin; over-viewing plans for watershed management; monitoring and reviewing the progress of all projects upto and including Okhla barrage.

7. **Central Ground Water Board:** The provision is for establishment expenditure of Central Ground Water Board. Central Ground Water Board (CGWB) is a multidisciplinary scientific organization with a mandate to develop and disseminate technologies and monitor and implement national policies for the scientific and

sustainable development and management of ground water resources, including their exploration, assessment, conservation, augmentation, protection from pollution, and distribution, based on principles of economic and ecological efficiency and equity.

8. **National Dam Safety Authority:** The provision is for establishment related expenditure of National Dam Safety Authority. Its functions include policy & research, dispute resolution, regulation concerning dam construction design and safety.

9. **National Institute of Hydrology:** Provision is for National Institute of Hydrology. The Institute was established in December, 1979 by the Government of India as an autonomous society fully aided by the Union Ministry of Water Resources. Its main functions are to undertake, aid, promote and co-ordinate systematic and scientific work in all aspects of hydrology, to co-operate and collaborate with other national, foreign and international Organisations in the field of hydrology.

10. **National Water Informatics Centre:** Provision is for establishment expenditure of National Water Informatics Centre (NWIC), which acts as a central repository of updated water data & allied themes. NWIC maintains web-enabled resources data platforms such as Water Information Management System (WIMS) & India-Water Resources Information System (WRIS).

11. **National River Conservation Directorate:** The provision is made for establishment expenditure for National River Conservation Directorate. The National River Conservation Directorate (NRCD) is providing financial assistance under the National River Conservation Plan to the State Governments/ local bodies to set up infrastructure for pollution abatement of rivers in identified polluted river stretches based on proposals received from the State Governments/ local bodies, excluding Ganga and its tributaries. NRCD has been shifted from M/o Environment, Forests & Climate Change in Budget 2019-20 (Regular). Provision up to FY 2018-19 is available in the budget of MoEF&CC.

12. **North Eastern Regional Institute of Water and Land Management (NERIWALM):** The provision is for Grants for payment of Salaries for establishment related expenditure of North Eastern Regional Institute of Water and Land Management (NERIWALM). It works towards local, specific problem-solving in aspects of water resources management, crop-soil nutrient management, irrigation etc.

13. **National Water Development Agency (NWDA):** The provision has been made to meet the establishment expenditure of NWDA. Its functions include detailed survey of possible reservoirs sites & interconnecting lines for Himalayan & Peninsular rivers.

14. **Brahmaputra Board:** The provision has been made to meet the establishment expenditure of Brahmaputra Board. Its functions are planning & integrated implementation of measures for control of floods & bank erosion in Brahmaputra Valley.

15. **National Water Academy:** National Water Academy (NWA) is the central training institute for Central Water Engineering Services. It also provides training to various stakeholders in water resources development & management.

16. **Rajeev Gandhi National Ground Water Training and Research Institute:** Rajeev Gandhi National Ground Water Training & Research Institute (RGNGWTRI) under Central Ground Water Board conducts various training & capacity building programmes for ground water resources management.

17. **Polavaram Project Authority:** The provision is for establishment related expenditure of the Polavaram Irrigation Project (PIP).

19. **Farakka Barrage Project:** Provision is for execution of Farakka Barrage Project. It was commissioned for preservation and maintenance of Kolkata Port by improving the region and navigability of the Bhagirathi Hoogly river system. Its main functions are operation and maintenance of Farakka Barrage, Jangipur Barrage, Feeder Canal, Navigation Locks, Facilitation and implementation of agreement on sharing of Ganga Water between India and Bangladesh etc.

20. **Dam Rehabilitation and Improvement Programme:** Provision is for Dam Rehabilitation and Improvement Programme and Damodar Valley Corporation to undertake projects for Dam Safety and its rehabilitations. As part of continuous strengthening of dam safety activities in India, this scheme has been taken up with World Bank's Assistance.

21. **National Ganga Plan:** Provision is for implementing schemes/projects under EAP & Non-EAP components for the river Ganga and its tributaries.

21.01. **EAP Component:** Provision is for implementation of schemes/projects for the river Ganga and its tributaries under NGP in EAP mode. It includes schemes for rehabilitation and up-gradation of existing Sewerage Treatment Plants (STPs) besides commissioning of new STPs. This provision is mainly utilized for high value wastewater infrastructure creation in Private Public Partnership mode, ensuring long term technical and financial sustainability of assets.

21.03. **Programme Component:** Provision is for implementation of National Ganga Plan through GBS. The activities include for rehabilitation and upgradation of existing Sewerage Treatment Plants (STPs) besides commissioning of new STPs.

22. **River Basin Management:** Provision is for (i) Brahmaputra Board for carrying out its regular activities/works like survey, investigation & preparation/ updating of Master Plans of NE States, Drainage Development Schemes, Anti-erosion & Flood Management Works etc.; (ii) Investigation of Water Resources Development Scheme which has components for survey, investigation & preparation of DPRs by CWC and grants to NWDA for its regular establishment and preparation of Feasibility Reports (FRs) and DPRs for Interlinking of Rivers, and (iii) establishment expenditure of River Basin Authorities.

23. **Development of Water Resources Information System:** Provision is for implementation of projects relating to standardized national information system with a network of data banks and data bases, integrating and strengthening the existing Central and State Level agencies and improving the quality of data and the processing capabilities.

24. **Ground Water Management and Regulation:** Provision is for execution of project relating to Ground Water Management and Regulation for better ground water governance. This includes stand alone project National Aquifer Mapping & Management (NAQUIM) under the Scheme.

25. **National Hydrology Project:** Provision is for Implementation of National Hydrology Project, training of the state engineers on the methodology for assessment, development of water assessment model at sub-basin level by state engineers (micro-models) in line with the macro-model of the basin, River Basin Planning, Extended Hydrological Prediction (EHP), Flood forecasting (early warning system for flash flood, flood and inundation), Sediment Modelling study, National Water Informatics Centre (NWIC) etc. This scheme has been taken up with World Bank Assistance.

26. **Research and Development and Implementation of National Water Mission:** Provision is for research and development to provide educational training and human resources development programs in the water sector, and implementing schemes / projects for conservation of water, minimizing of wastage and ensuring its more equitable distribution both across and within States through integrated water resources development and management development through National Water Mission.

27. **Atal Bhujal Yojna:** Provision towards Atal Bhujal Yojna to implement project for improving and incentivizing ground water management.

29. **Har Khet Ko Pani:** Provision is to implement projects under the schemes of (i) Repair, Renovation and Restoration of Water Bodies, (ii) Surface Minor Irrigation Schemes, and (iii) Ground Water Irrigation under Har Khet Ko Pani component of approved scheme of PMKSY.

30. **Command Area Development And Water Management:** Provision is made to meet the expenditure for Command Area Development & Water Management (CAD&WM) components of the umbrella scheme Pradhan Mantri Krishi Sinchayi Yojna (PMKSY).

31. **Accelerated Irrigation Benefit Programme and National/Special Projects:** Provision is made to meet the expenditure for Accelerated Irrigation Benefit Programme (AIBP) and National/Special Projects components of the umbrella scheme Pradhan Mantri Krishi Sinchayi Yojana (PMKSY).

33. **Modernization of Command Area Development and Water Management:** Provision is made to meet the expenditure for Modernization of Command Area Development & Water Management (M-CAD&WM) which is a sub plan of the umbrella scheme Pradhan Mantri Krishi Sinchayi Yojana (PMKSY).

34. **Flood Management and Border Areas Programme(FMBAP):** Provision is for control and mitigation of floods, hydrological observations and investigations of water resource projects with neighbouring countries, river management works on common/border rivers, flood control and anti erosion works, anti-sea erosion works, and maintenance of flood protection works of Kosi and Gandak Projects (in Nepal) etc.

35. **Irrigation Census:** Provision is for implementation of the projects under Irrigation Census schemes to take up rationalization of Minor Irrigation Census etc. The schemes aims at collecting comprehensive data on irrigation sources, irrigated area and water-use pattern across the country.

37. **National River Conservation Plan -Other Basins:** The main objective of National River Conservation Plan (NRCP) is to improve the water quality of polluted stretches of rivers by reduction in pollution load reaching the rivers by undertaking various pollution abatement works in the rivers excluding the Ganga basin.

38. **Interlinking of Rivers:** Provision is to meet the expenditure for various activities of inter-linking of Ken-Betwa River project.

39. **Revised cost for completion of the Polavaram Irrigation Project (PIP) with water storage up to EL 41.15 metres i.e. Minimum Draw Down level (MDDL):** Provision is for construction of a Dam and Canal system for accruing the envisaged benefit of development of new ayacut stabilization of existing ayacut providing drinking water facilities to villages and districts of Andhra Pradesh. The proposal is for revised cost of ₹30436.95 crore for completion of Polavaram Irrigation Project (PIP) with water storage upto EL 41.15 meters i.e. Minimum Draw Down Level (MDDL) and balance central grant for the project limited to ₹12157.53 crore.

MINISTRY OF JAL SHAKTI

DEMAND NO. 63

Department of Drinking Water and Sanitation*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	26257.16	1.50	26258.66	74224.82	1.20	74226.02	23029.88	1.20	23031.08	74893.66	1.20	74894.86
Recoveries	-405.41	...	-405.41	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	25851.75	1.50	25853.25	74224.82	1.20	74226.02	23029.88	1.20	23031.08	74893.66	1.20	74894.86
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	28.82	1.50	30.32	32.82	1.20	34.02	29.88	1.20	31.08	31.66	1.20	32.86
2. Actual Recoveries (Estt.)	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	28.80	1.50	30.30	32.82	1.20	34.02	29.88	1.20	31.08	31.66	1.20	32.86
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
National Rural Drinking Water Mission												
3. Jal Jeevan Mission (JJM)												
3.01 Dr. Syama Prasad Mookerjee National Institute of Water and Sanitation (SPM - NIWAS) erstwhile National Centre for Drinking Water, Sanitation and Quality	6.15	...	6.15	89.53	...	89.53	12.00	...	12.00	132.00	...	132.00
3.02 Mission Management	3.14	...	3.14	13.50	...	13.50	6.75	...	6.75	19.00	...	19.00
3.03 Assistance to Institutions etc.	0.01	...	0.01	5.00	...	5.00	0.05	...	0.05	5.00	...	5.00
3.04 Conference, Seminars, Exhibitions	1.16	...	1.16	2.00	...	2.00	1.78	...	1.78	2.00	...	2.00
3.05 Human Resource Development	7.09	...	7.09	2.00	...	2.00	1.10	...	1.10	10.00	...	10.00
3.06 Monitoring and Evaluation	15.13	...	15.13	10.00	...	10.00	10.00	...	10.00	27.00	...	27.00
3.07 Information, Education and Communication	21.83	...	21.83	80.00	...	80.00	0.38	...	0.38	80.00	...	80.00
3.08 Management Information System	6.09	...	6.09	11.00	...	11.00	8.00	...	8.00	12.00	...	12.00
3.09 Research	0.16	...	0.16	1.00	...	1.00	...	...	...	1.00	...	1.00
3.10 National Project Management Unit (NPMU)	14.08	...	14.08	15.50	...	15.50	15.50	...	15.50	18.50	...	18.50
3.11 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	22540.21	...	22540.21	66770.47	...	66770.47	16944.44	...	16944.44	67363.50	...	67363.50

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Total- Jal Jeevan Mission (JJM)</i>	22615.05	...	22615.05	67000.00	...	67000.00	17000.00	...	17000.00	67670.00	...	67670.00
Swachh Bharat Mission												
4. <i>SBM-Grameen</i>												
4.01 Monitoring and Evaluation	...	...	...	1.00	...	1.00	0.50	...	0.50	1.00	...	1.00
4.02 Human Resource Development	0.55	...	0.55	3.00	...	3.00	1.00	...	1.00	2.45	...	2.45
4.03 Research	0.18	...	0.18	5.30	...	5.30	1.30	...	1.30	5.30	...	5.30
4.04 Information-Education and Communication	33.86	...	33.86	87.79	...	87.79	87.79	...	87.79	87.79	...	87.79
4.05 Management Information System and Computerization	1.37	...	1.37	4.00	...	4.00	4.00	...	4.00	6.00	...	6.00
4.06 Professional Services	5.19	...	5.19	7.90	...	7.90	7.90	...	7.90	7.90	...	7.90
4.07 Interest on Loan	1032.59	...	1032.59	1033.30	...	1033.30	1033.30	...	1033.30	1033.30	...	1033.30
4.08 Programme Component	2539.55	...	2539.55	6049.71	...	6049.71	4864.21	...	4864.21	6048.26	...	6048.26
<i>Total- SBM-Grameen</i>	3613.29	...	3613.29	7192.00	...	7192.00	6000.00	...	6000.00	7192.00	...	7192.00
5. Actual Recoveries (CSS)	-405.39	...	-405.39	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	25822.95	...	25822.95	74192.00	...	74192.00	23000.00	...	23000.00	74862.00	...	74862.00
Grand Total	25851.75	1.50	25853.25	74224.82	1.20	74226.02	23029.88	1.20	23031.08	74893.66	1.20	74894.86
B. Developmental Heads												
Social Services												
1. Water Supply and Sanitation	23690.21	...	23690.21	2630.94	...	2630.94	1438.62	...	1438.62	2232.75	...	2232.75
Total-Social Services	23690.21	...	23690.21	2630.94	...	2630.94	1438.62	...	1438.62	2232.75	...	2232.75
Economic Services												
2. Secretariat-Economic Services	28.80	...	28.80	32.82	...	32.82	29.88	...	29.88	31.66	...	31.66
3. Capital Outlay on Other General Economic Services	...	1.50	1.50	...	1.20	1.20	...	1.20	1.20	...	1.20	1.20
Total-Economic Services	28.80	1.50	30.30	32.82	1.20	34.02	29.88	1.20	31.08	31.66	1.20	32.86
Others												
4. North Eastern Areas	...	...	...	6828.59	...	6828.59	2196.70	...	2196.70	7382.90	...	7382.90
5. Grants-in-aid to State Governments	1947.74	...	1947.74	62594.96	...	62594.96	18686.02	...	18686.02	63089.97	...	63089.97
6. Grants-in-aid to Union Territory Governments	185.00	...	185.00	2137.51	...	2137.51	678.66	...	678.66	2156.38	...	2156.38
Total-Others	2132.74	...	2132.74	71561.06	...	71561.06	21561.38	...	21561.38	72629.25	...	72629.25
Grand Total	25851.75	1.50	25853.25	74224.82	1.20	74226.02	23029.88	1.20	23031.08	74893.66	1.20	74894.86

1. **Secretariat:** The provision is for Secretariat expenditure of the Department of Drinking Water and Sanitation.

3. **Jal Jeevan Mission (JJM):** Jal Jeevan Mission is a flagship programme of the Government of India which aims at providing functional household tap connection to every rural household. Under this scheme,

financial and technical assistance is provided to States/ UTs for coverage of all rural households. Focus is on service delivery at household level, i.e. water supply on regular basis in adequate quantity and of prescribed quality.

The allocation under the scheme includes ₹ 341.70 crore in RE 2025-26 and ₹ 0.01 crore in BE 2026-27 for Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN).

The allocation under the scheme includes ₹ 0.01 crore in RE 2025-26 and ₹ 11 crore in BE 2026-27 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

4. **SBM-Grameen:** The government continues to give utmost importance for supplementing the efforts of the State Governments to provide sanitation facilities to the rural areas. The Swachh Bharat Mission (Grameen) aims at attaining Swachh Bharat. Having achieved Open Defecation Free (ODF) status, the programme is being implemented to ensure sustainability of Open Defecation Free (ODF) status in all the rural areas and to cover all the villages of the country with Solid and Liquid Waste Management arrangements. Research component also includes commission charges payable to National Payment Corporation of India (NPCI).

MINISTRY OF LABOUR AND EMPLOYMENT

DEMAND NO. 64

Ministry of Labour and Employment*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	11404.10	32.39	11436.49	32606.92	39.27	32646.19	12659.41	28.64	12688.05	32625.33	40.98	32666.31
Recoveries	-28.47	...	-28.47	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	11375.63	32.39	11408.02	32606.92	39.27	32646.19	12659.41	28.64	12688.05	32625.33	40.98	32666.31
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	89.35	4.97	94.32	102.62	3.92	106.54	117.78	4.72	122.50	114.21	6.23	120.44
	-0.46	...	-0.46	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>88.89</i>	<i>4.97</i>	<i>93.86</i>	<i>102.62</i>	<i>3.92</i>	<i>106.54</i>	<i>117.78</i>	<i>4.72</i>	<i>122.50</i>	<i>114.21</i>	<i>6.23</i>	<i>120.44</i>
2. Labour Bureau	25.04	0.03	25.07	27.57	0.10	27.67	26.02	0.11	26.13	31.03	0.19	31.22
3. Other Expenditure related to Chief Labour Commissioner, Central Government Industrial Tribunal, Research and Information Technology	105.75	2.83	108.58	115.70	7.00	122.70	112.69	5.36	118.05	118.53	3.84	122.37
4. Directorate General of Factory Advice Services (DGFASLI)	31.23	2.61	33.84	32.65	6.36	39.01	30.72	3.28	34.00	33.61	7.50	41.11
5. Directorate General of Mines Safety (DGMS)	109.66	8.06	117.72	113.68	12.85	126.53	112.82	8.09	120.91	116.73	12.17	128.90
6. International Cooperation	38.51	...	38.51	41.99	...	41.99	52.05	...	52.05	52.03	...	52.03
7. Directorate General of Employment	63.14	12.07	75.21	69.10	3.93	73.03	65.99	3.51	69.50	65.11	6.79	71.90
8. Directorate General of Labour Welfare Scheme	148.43	1.32	149.75	158.42	3.00	161.42	156.44	1.19	157.63	157.53	3.00	160.53
Total-Establishment Expenditure of the Centre	610.65	31.89	642.54	661.73	37.16	698.89	674.51	26.26	700.77	688.78	39.72	728.50
Central Sector Schemes/Projects												
9. Labour and Employment Statistical System (LESS)	12.72	...	12.72	71.22	1.50	72.72	23.23	1.77	25.00	74.50	0.50	75.00
10. Labour Welfare Scheme	40.27	...	40.27	50.68	...	50.68	78.09	...	78.09	52.00	...	52.00
Social Security Schemes for Workers												
11. Employees Pension Scheme, 1995	10235.00	...	10235.00	11250.00	...	11250.00	10500.00	...	10500.00	11144.00	...	11144.00
12. Social Security for Plantation Workers in Assam	63.39	...	63.39	66.87	...	66.87	61.37	...	61.37	68.99	...	68.99
13. Pradhan Mantri Shram Yogi Maandhan	231.50	...	231.50	244.02	...	244.02	244.02	...	244.02	250.00	...	250.00
14. Pradhan Mantri Karam Yogi Maandhan	...	...	...	5.10	...	5.10	2.80	...	2.80	3.00	...	3.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
15. National database for Unorganized Workers	24.49	...	24.49	27.80	...	27.80	25.00	...	25.00	...	...	...
Total-Social Security Schemes for Workers	10554.38	...	10554.38	11593.79	...	11593.79	10833.19	...	10833.19	11465.99	...	11465.99
16. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	1.98	...	1.98	6.00	...	6.00	3.00	...	3.00	6.00	...	6.00
17. Coaching and Guidance for SC,ST and Other Backward Classes	18.37	0.50	18.87	20.00	0.61	20.61	20.00	0.61	20.61	24.24	0.76	25.00
18. National Career Services	47.43	...	47.43	77.00	...	77.00	60.00	...	60.00	80.00	...	80.00
19. New Employment Generation Scheme	0.16	...	0.16	20000.00	...	20000.00	848.16	...	848.16	...	...	...
20. Pradhan Mantri Viksit Bharat Rozgar Yojana	...	...	...	...	...	...	...	...	...	20082.70	...	20082.70
21. Shram Registration, Inspection, Samadhan and Transparency Initiative (SRISTI)	...	...	...	...	...	...	...	...	...	28.00	...	28.00
22. Actual Recoveries	-28.01	...	-28.01	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	10647.30	0.50	10647.80	31818.69	2.11	31820.80	11865.67	2.38	11868.05	31813.43	1.26	31814.69
Other Central Sector Expenditure												
Autonomous Bodies												
23. Dattopant Thengadi National Board for Workers Education and Development	103.26	...	103.26	110.85	...	110.85	105.50	...	105.50	109.12	...	109.12
24. National Labour Institute	14.42	...	14.42	15.65	...	15.65	13.73	...	13.73	14.00	...	14.00
Total-Autonomous Bodies	117.68	...	117.68	126.50	...	126.50	119.23	...	119.23	123.12	...	123.12
Total-Other Central Sector Expenditure	117.68	...	117.68	126.50	...	126.50	119.23	...	119.23	123.12	...	123.12
Grand Total	11375.63	32.39	11408.02	32606.92	39.27	32646.19	12659.41	28.64	12688.05	32625.33	40.98	32666.31
B. Developmental Heads												
Social Services												
1. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	18.37	...	18.37	18.80	...	18.80	18.80	...	18.80	22.94	...	22.94
2. Labour, Employment and Skill Development	10754.87	...	10754.87	28717.72	...	28717.72	10774.96	...	10774.96	28714.85	...	28714.85
3. Secretariat-Social Services	610.65	...	610.65	661.73	...	661.73	674.51	...	674.51	688.78	...	688.78
4. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	...	0.50	0.50	...	0.61	0.61	...	0.61	0.61	...	0.76	0.76
5. Capital Outlay on other Social Services	...	31.89	31.89	...	38.66	38.66	...	28.03	28.03	...	40.22	40.22
Total-Social Services	11383.89	32.39	11416.28	29398.25	39.27	29437.52	11468.27	28.64	11496.91	29426.57	40.98	29467.55
Others												
6. North Eastern Areas	...	...	...	3208.67	...	3208.67	1191.14	...	1191.14	3198.76	...	3198.76
7. Grants-in-aid to State Governments	-8.26	...	-8.26	...	...	...	...	...	...	...	...	...
Total-Others	-8.26	...	-8.26	3208.67	...	3208.67	1191.14	...	1191.14	3198.76	...	3198.76
Grand Total	11375.63	32.39	11408.02	32606.92	39.27	32646.19	12659.41	28.64	12688.05	32625.33	40.98	32666.31

1. **Secretariat:** Provides for establishment related expenditure of the Secretariat of the Ministry.
2. **Labour Bureau:** Provides for establishment related expenditure of Labour Bureau. The Bureau is responsible for collection, compilation and publication of price, employment and labour statistics encompassing information on wages, earnings, absenteeism, labour turnover, industrial relations, etc.
3. **Other Expenditure related to Chief Labour Commissioner, Central Government Industrial Tribunal, Research and Information Technology:** Provides establishment related to expenditure for Other Items related to CLC(C), CGITs and Information Technology. The office is responsible for prevention, investigation and settlement of industrial disputes, enforcement of awards and settlements, implementation of labour laws in industries and establishment etc.
4. **Directorate General of Factory Advice Services (DGFASLI):** Provides establishment related expenditure for Directorate General of Factory Advice Services (DGFASLI). It functions as technical arm of the Ministry regarding matters concerned with safety, health and welfare of workers in factories and ports.
5. **Directorate General of Mines Safety (DGMS):** Provides establishment related expenditure for Directorate General of Mines Safety. The office is entrusted with enforcement of provisions of the Mines act, 1952 and the rules and regulations framed thereunder.
6. **International Cooperation:** Includes payment for annual subscription to International Labour Organisation (ILO), International Social Security Association and funds for providing accommodation and infrastructural facilities to the Regional Office of ILO and Asian Regional Team for Employment Promotion.
7. **Directorate General of Employment:** Provides for establishment related expenditure for Directorate General of Employment. It is responsible for laying policies, standards, norms and guidelines throughout the country for coordinating employment related services.
8. **Directorate General of Labour Welfare Scheme:** Provide for establishment expenditure of Directorate General of Labour Welfare. It deals with matters concerning policy and legislation related to workers in the unorganised sector and administration of welfare fund for specified categories of workers.
9. **Labour and Employment Statistical System (LESS):** Provides for collection and publication of statistics, conducting enquiries, surveys and research studies on various Labour subjects under LESS scheme.
10. **Labour Welfare Scheme:** Provides for expenditure under labour welfare scheme for welfare of Beedi Workers, Cine Workers and Labour Working in (i) Mica Mines (ii) Iron, Chrome, Manganese ore Mines (iii) Limestone and Dolomite Mines.
11. **Employees Pension Scheme, 1995:** Provides for Family Pension and life Insurance benefits to industrial workers under EPS scheme. The provision is for the Government contribution for the schemes.
12. **Social Security for Plantation Workers in Assam:** Provides for family pension-cum-life insurance for Plantation Workers in Assam, Deposit Linked Insurance Scheme for tea plantation workers in Assam. These schemes are administered through the State Government of Assam in respect of plantation workers in Assam, who are governed by the Assam Tea Plantation Provident Fund and Family Pension and Employees Deposit Linked Insurance Act administered by the Government of Assam. The provision caters for Central Government contribution for the Scheme as also for the reimbursement of administrative charges.
13. **Pradhan Mantri Shram Yogi Maandhan:** Pradhan Mantri Shram Yogi Maandhan Yojana provides assured pension of ₹ 3000/- per month to those unorganised sector workers who contribute defined amount every month. Government of India provides matching share under the scheme.
14. **Pradhan Mantri Karam Yogi Maandhan:** A pension scheme for shopkeepers/retail traders and self-employed person for providing monthly minimum pension of ₹3000/- to those who contribute defined amount every month under the scheme. Government of India provides matching share under the scheme.
15. **National database for Unorganized Workers:** Provides for expenditure on e-SHRAM portal which is a centralized National Data Base for Unorganized workers. The initiative aims to improve the implementation efficiency of social security services for the unorganised workers as well as to enhance the portability of welfare benefits to the migrant and construction workers.
16. **National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour:** Provides for the formulation, co-ordination and implementation of policies and programmes concerning the welfare of National Child labour Project including grants-in-aid to voluntary agencies and reimbursement of assistance to bonded labour. The National Child Labour Policy component of the scheme has now been subsumed under SSA of the Ministry of Education (MoE), whereas the Rehabilitation of Bonded Labour component of the scheme continues to operate, providing reimbursement of assistance to bonded labour
17. **Coaching and Guidance for SC, ST and Other Backward Classes:** The Scheme provides for setting up of coaching and guidance centres for SC/ST/OBCs to provide confidence building training programmes and vocational guidance for candidates belonging to these categories. It also imparts refresher training to SC/ST/OBCs candidates registered with the employment exchanges through some coaching-cum-guidance centres.
18. **National Career Services:** National Career Service Project is a Mission Mode Project which envisages a digital portal that provides a nationwide online platform for jobseekers and employers for job matching in a dynamic, efficient and responsive manner. It has a rich repository of career content of over 3000 occupations. The scheme also facilitates organization of job fairs where both employers and job seekers can interact. It includes setting up of Model Career Centres (MCCs) to be established by States to deliver employment service using technology.
19. **New Employment Generation Scheme:** New Employment Generation has been formed to support the employment generation across the country. Starting from FY 2026-27, the scheme name has been changed to Pradhan Mantri Viksit Bharat Rozgar Yojana.
20. **Pradhan Mantri Viksit Bharat Rozgar Yojana:** Erstwhile New Employment Generation Scheme has been renamed as Pradhan Mantri Viksit Bharat Rozgar Yojana, a scheme to support employment generation across the country. The objective is to formalize workforce, incentivize job creation and strengthen social security, with benefits available for jobs created between August 1, 2025 and July 31, 2027.
21. **Shram Registration, Inspection, Samadhan and Transparency Initiative (SRISTI):** A new scheme, namely SRISTI (Shram Registration, Inspection, Samadhan and Transparency Initiative), an umbrella Central Sector Scheme created out of the merger of the ongoing National Database of Unorganised Workers (NDUW) scheme and new project for revamping of portals under the Ministry of Labour and Employment (MoLE).
23. **Dattopant Thengadi National Board for Workers Education and Development:** Provides Grants-in-aid to DTNBWED which works to increase awareness and educate workers for their effective participating in the socioeconomic development of the country. To achieve this objective, various training programmes are conducted by the Board for the Workers of Organized, Unorganized and Informal Sector at national, regional and unit levels through a network of 50 Regional and 9 Sub-Regional Directorates spread all over the country and an Apex Training Institute viz. Indian Institute of Workers Education at Mumbai.

24. **National Labour Institute:** Provides Grants-in-aid for V.V. Giri National Labour Institute which is a premier institute for labour research, training and education. Since its inception, the institute has endeavored, through research, training and publication, to reach all those who are concerned with various aspects of labour, both in the organized and unorganized sectors.

MINISTRY OF LAW AND JUSTICE

DEMAND NO. 65

Law and Justice*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	7309.68	102.29	7411.97	5007.22	191.02	5198.24	4571.62	818.25	5389.87	4459.59	249.47	4709.06
Recoveries	-222.39	...	-222.39	-200.00	...	-200.00	-200.00	...	-200.00	-200.00	...	-200.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	7087.29	102.29	7189.58	4807.22	191.02	4998.24	4371.62	818.25	5189.87	4259.59	249.47	4509.06
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	272.98	10.07	283.05	292.30	6.95	299.25	298.55	14.58	313.13	319.27	9.86	329.13
	-0.39	...	-0.39	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>272.59</i>	<i>10.07</i>	<i>282.66</i>	<i>292.30</i>	<i>6.95</i>	<i>299.25</i>	<i>298.55</i>	<i>14.58</i>	<i>313.13</i>	<i>319.27</i>	<i>9.86</i>	<i>329.13</i>
2. Social Security and Welfare	0.06	...	0.06	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
3. Tax Tribunals	148.14	37.42	185.56	138.42	41.70	180.12	147.44	42.26	189.70	147.76	42.40	190.16
	-0.11	...	-0.11	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>148.03</i>	<i>37.42</i>	<i>185.45</i>	<i>138.42</i>	<i>41.70</i>	<i>180.12</i>	<i>147.44</i>	<i>42.26</i>	<i>189.70</i>	<i>147.76</i>	<i>42.40</i>	<i>190.16</i>
Total-Establishment Expenditure of the Centre	420.68	47.49	468.17	430.82	48.65	479.47	446.09	56.84	502.93	467.13	52.26	519.39
Central Sector Schemes/Projects												
National Mission for Justice Delivery and Legal Reforms												
4. Designing Innovative Solutions for Holistic Access to Justice in India(DISHA)	20.22	...	20.22	48.00	...	48.00	20.00	...	20.00	40.00	...	40.00
5. e-Courts Phase II	-9.68	...	-9.68	...	...	...	...	...	...	...	...	...
6. e-Courts Phase III	1029.10	...	1029.10	1500.00	...	1500.00	1200.00	...	1200.00	1200.00	...	1200.00
Total-National Mission for Justice Delivery and Legal Reforms	1039.64	...	1039.64	1548.00	...	1548.00	1220.00	...	1220.00	1240.00	...	1240.00
7. Legal Aid Defense Counsel System (LADCS)	112.06	...	112.06	200.00	...	200.00	300.00	...	300.00	300.00	...	300.00
8. Expansion of Supreme Court Building	...	46.63	46.63	...	123.75	123.75	...	46.63	46.63	...	100.00	100.00
Total-Central Sector Schemes/Projects	1151.70	46.63	1198.33	1748.00	123.75	1871.75	1520.00	46.63	1566.63	1540.00	100.00	1640.00
Other Central Sector Expenditure												
Autonomous Bodies												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
9. National Judicial Academy	20.78	...	20.78	21.66	...	21.66	25.00	...	25.00	26.84	...	26.84
10. National Legal Services Authority	197.11	...	197.11	200.00	...	200.00	220.00	...	220.00	250.00	...	250.00
11. Indian Law Institute (ILI)	7.50	...	7.50	4.26	...	4.26	6.43	...	6.43	7.12	...	7.12
12. India International Arbitration Centre	4.07	...	4.07	3.56	...	3.56	7.34	...	7.34	7.33	...	7.33
13. Arbitration Council of India (ACI)	...	...	...	0.51	...	0.51	0.11	...	0.11	0.21	...	0.21
14. Mediation Council of India	...	...	...	0.51	...	0.51	0.11	...	0.11	0.21	...	0.21
Total-Autonomous Bodies	229.46	...	229.46	230.50	...	230.50	258.99	...	258.99	291.71	...	291.71
Total-Other Central Sector Expenditure	229.46	...	229.46	230.50	...	230.50	258.99	...	258.99	291.71	...	291.71
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Infrastructure Facilities for Judiciary												
15. Infrastructure Facilities for Judiciary												
15.01 Infrastructure Facilities for Judiciary	1123.40	...	1123.40	998.00	...	998.00	798.00	...	798.00	810.00	...	810.00
15.02 Gram Nyayalayas	2.20	...	2.20	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
Total- Infrastructure Facilities for Judiciary	1125.60	...	1125.60	1000.00	...	1000.00	800.00	...	800.00	812.00	...	812.00
National Mission for Safety of Women												
16. Fast Track Special Courts												
16.01 Fast Track Special Courts	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00
16.02 Met from Nirbhaya Fund	-200.00	...	-200.00	-200.00	...	-200.00	-200.00	...	-200.00	-200.00	...	-200.00
Net	...	...	...	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	1125.60	...	1125.60	1000.00	...	1000.00	800.00	...	800.00	812.00	...	812.00
Other Grants/Loans/Transfers												
17. Organs of Elections												
17.01 Lok Sabha Elections	1732.02	...	1732.02	500.00	...	500.00	500.00	...	500.00	300.00	...	300.00
17.02 Identity Cards to Voters	414.78	...	414.78	300.00	...	300.00	250.00	...	250.00	250.00	...	250.00
17.03 Other Election Expenses	2012.58	...	2012.58	597.80	...	597.80	596.44	...	596.44	596.75	...	596.75
Total- Organs of Elections	4159.38	...	4159.38	1397.80	...	1397.80	1346.44	...	1346.44	1146.75	...	1146.75
18. EVMs for Election Commission	0.47	8.17	8.64	0.10	18.62	18.72	0.10	714.78	714.88	2.00	97.21	99.21
Total-Other Grants/Loans/Transfers	4159.85	8.17	4168.02	1397.90	18.62	1416.52	1346.54	714.78	2061.32	1148.75	97.21	1245.96
Grand Total	7087.29	102.29	7189.58	4807.22	191.02	4998.24	4371.62	818.25	5189.87	4259.59	249.47	4509.06

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Administration of Justice	1483.04	...	1483.04	1923.06	...	1923.06	1761.55	...	1761.55	1814.25	...	1814.25
2. Elections	4159.85	...	4159.85	1397.90	...	1397.90	1346.54	...	1346.54	1148.75	...	1148.75
3. Collection of Taxes on Income and Expenditure	148.03	...	148.03	138.42	...	138.42	147.44	...	147.44	147.76	...	147.76
4. Secretariat-General Services	161.18	...	161.18	177.94	...	177.94	181.78	...	181.78	199.11	...	199.11
5. Other Administrative Services	16.53	...	16.53	21.80	...	21.80	21.21	...	21.21	24.62	...	24.62
6. Capital Outlay on Public Works	...	46.63	46.63	...	123.75	123.75	...	46.63	46.63	...	100.00	100.00
7. Capital Outlay on Other Administrative Services	...	43.60	43.60	...	58.32	58.32	...	754.48	754.48	...	136.91	136.91
8. Capital Outlay on Miscellaneous General Services	...	12.06	12.06	...	8.95	8.95	...	17.14	17.14	...	12.56	12.56
Total-General Services	5968.63	102.29	6070.92	3659.12	191.02	3850.14	3458.52	818.25	4276.77	3334.49	249.47	3583.96
Social Services												
9. Social Security and Welfare	0.06	...	0.06	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
Total-Social Services	0.06	...	0.06	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
Others												
10. North Eastern Areas	...	...	...	250.00	...	250.00	220.00	...	220.00	201.20	...	201.20
11. Grants-in-aid to State Governments	1070.60	...	1070.60	845.00	...	845.00	645.00	...	645.00	675.80	...	675.80
12. Grants-in-aid to Union Territory Governments	48.00	...	48.00	53.00	...	53.00	48.00	...	48.00	48.00	...	48.00
Total-Others	1118.60	...	1118.60	1148.00	...	1148.00	913.00	...	913.00	925.00	...	925.00
Grand Total	7087.29	102.29	7189.58	4807.22	191.02	4998.24	4371.62	818.25	5189.87	4259.59	249.47	4509.06

1. **Secretariat:** The provision is for Secretariat expenditure of Department of Legal Affairs, Legislative Department, Deptt. of Justice, Official Language Wing, Unified Litigation Agency, Vidhi Sahitya Prakashan, NALSA, Supreme Court Legal Service Committee and National Mission for Justice Delivery & Legal Reforms.

2. **Social Security and Welfare:** The provision is for Social Security and Welfare measure.

3. **Tax Tribunals:** The provision is for Secretariat expenditure for Income Tax Appellate Tribunal(ITAT) .

4. **Designing Innovative Solutions for Holistic Access to Justice in India(DISHA):** The provision is for implementing Access to Justice NEJK and other than NEJK(comprising of 3 programmes Tele Law, Nyaya Bandhu and Nyaya Mitra) which also includes provision for special courts for MPs/MLAs.

6. **e-Courts Phase III:** The provision is for implementing E-court Phase III project aimed at creating a digital and paperless Indian Judiciary.

7. **Legal Aid Defense Counsel System (LADCS):** Legal Aid Defense Counsel System (LADCS) Scheme is a Central Sector Scheme, which aims to provide free and quality legal aid through qualified Legal Aid Defense Counsels at District level.

15.01. **Infrastructure Facilities for Judiciary:** The provision is for providing grants/assistance under Centrally Sponsored Scheme for Development of Infrastructure Facilities for Subordinate Judiciary in States/UTs with/without Legislature and North Eastern Region and Sikkim.

15.02. **Gram Nyayalayas:** The provision is for extending financial assistance to States for setting up of Gram Nyayalayas in their States.

16. **Fast Track Special Courts:** Setting up of Fast Track Special Courts for expeditious trial and disposal of cases pending under rape and POCSO Act.

17.01. **Lok Sabha Elections:** The provision is for meeting carry forward liability in respect of charges for conduct of General Lok Sabha Elections.

17.02. **Identity Cards to Voters:** The provision is for reimbursement of Central Government's share to State and UT Governments on issuance of photo-identity cards to the voters.

17.03. **Other Election Expenses:** The provision is for reimbursement of Central Government's share on normal election expenditure to the State and UT Governments and cost of preparation and printing of electoral rolls etc.

18. **EVMS for Election Commission:** The provision is meant for providing funds to Election Commission for procurement of Ballot Units, Control Units and Voter Verifiable Paper Audit Trail Units by Election Commission and ancillary expenditure on EVMS and destruction of obsolete EVMS.

MINISTRY OF LAW AND JUSTICE

DEMAND NO. 66

Election Commission*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	332.93	17.56	350.49	302.98	2.00	304.98	358.79	14.50	373.29	367.69	14.53	382.22
Recoveries	-13.87	-47.61	-61.48	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	319.06	-30.05	289.01	302.98	2.00	304.98	358.79	14.50	373.29	367.69	14.53	382.22
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Election Commission of India	332.93	17.56	350.49	302.98	2.00	304.98	358.79	14.50	373.29	367.69	14.53	382.22
	-13.87	-47.61	-61.48	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>319.06</i>	<i>-30.05</i>	<i>289.01</i>	<i>302.98</i>	<i>2.00</i>	<i>304.98</i>	<i>358.79</i>	<i>14.50</i>	<i>373.29</i>	<i>367.69</i>	<i>14.53</i>	<i>382.22</i>
Grand Total	319.06	-30.05	289.01	302.98	2.00	304.98	358.79	14.50	373.29	367.69	14.53	382.22
B. Developmental Heads												
General Services												
1. Elections	319.06	...	319.06	302.98	...	302.98	358.79	...	358.79	367.69	...	367.69
2. Capital Outlay on Public Works	...	-34.08	-34.08	...	0.03	0.03	...	10.00	10.00	...	9.53	9.53
3. Capital Outlay on Other Administrative Services	...	4.03	4.03	...	1.97	1.97	...	4.50	4.50	...	5.00	5.00
Total-General Services	319.06	-30.05	289.01	302.98	2.00	304.98	358.79	14.50	373.29	367.69	14.53	382.22
Grand Total	319.06	-30.05	289.01	302.98	2.00	304.98	358.79	14.50	373.29	367.69	14.53	382.22

1. **Election Commission of India:** The provision is mainly for the establishment related expenditure of the Election Commission of India, Voters' Awareness, training and construction of IIIDEM campus .

MINISTRY OF LAW AND JUSTICE**No. 67 (APPROPRIATION)****Supreme Court of India***(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	507.96	90.59	598.55	490.58	56.57	547.15	565.63	67.50	633.13	566.19	55.92	622.11
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	507.96	90.59	598.55	490.58	56.57	547.15	565.63	67.50	633.13	566.19	55.92	622.11
A. The Budget allocation, net of recoveries, is given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Supreme Court of India	507.96	90.59	598.55	490.58	56.57	547.15	565.63	67.50	633.13	566.19	55.92	622.11
Grand Total	507.96	90.59	598.55	490.58	56.57	547.15	565.63	67.50	633.13	566.19	55.92	622.11
B. Developmental Heads												
General Services												
1. Administration of Justice	507.96	...	507.96	490.58	...	490.58	565.63	...	565.63	566.19	...	566.19
2. Capital Outlay on Miscellaneous General Services	...	90.59	90.59	...	56.57	56.57	...	67.50	67.50	...	55.92	55.92
Total-General Services	507.96	90.59	598.55	490.58	56.57	547.15	565.63	67.50	633.13	566.19	55.92	622.11
Grand Total	507.96	90.59	598.55	490.58	56.57	547.15	565.63	67.50	633.13	566.19	55.92	622.11

1. **Supreme Court of India:** This appropriation provides for administrative and other expenditure of the Supreme Court of India. This includes the provision for salaries and travel expenses in respect of Hon'ble Chief Justice and other Judges, staff and officers of the Registry including the Departmental Canteen, charges for professional service towards personnel deployed for security and expenditure on establishment related needs including stationery, office equipment, security equipment, Information, Computer, Telecommunications (ICT) equipment, maintenance of CCTV and printing of Annual Report of the Supreme Court of India.

MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES

DEMAND NO. 68

Ministry of Micro, Small and Medium Enterprises*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	9112.42	587.92	9700.34	22452.42	715.73	23168.15	11180.32	915.66	12095.98	22647.26	1919.01	24566.27
Recoveries	-1469.37	...	-1469.37	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	7643.05	587.92	8230.97	22452.42	715.73	23168.15	11180.32	915.66	12095.98	22647.26	1919.01	24566.27
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	35.62	...	35.62	35.53	...	35.53	48.63	...	48.63	46.36	...	46.36
	-0.04	...	-0.04	...	...	...	...	...	...	...	...	...
Net	35.58	...	35.58	35.53	...	35.53	48.63	...	48.63	46.36	...	46.36
2. Development Commissioner (MSME)	187.38	12.92	200.30	200.48	15.73	216.21	188.17	15.66	203.83	200.06	18.51	218.57
Total-Establishment Expenditure of the Centre	222.96	12.92	235.88	236.01	15.73	251.74	236.80	15.66	252.46	246.42	18.51	264.93
Central Sector Schemes/Projects												
Development of Khadi, Village and Coir Industries												
3. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	0.08	...	0.08	362.00	...	362.00	140.00	...	140.00	197.49	...	197.49
4. Coir Vikas Yojana	74.48	...	74.48	104.39	...	104.39	95.00	...	95.00	106.00	...	106.00
5. <i>Khadi Gramodyog Vikas Yojana</i>												
5.01 Khadi Grant (KG)	365.74	...	365.74	464.00	...	464.00	354.82	...	354.82	425.60	0.50	426.10
5.02 Khadi Vikas Yojana	423.02	...	423.02	541.77	...	541.77	446.98	...	446.98	581.28	...	581.28
5.03 Gramodyog Vikas Yojana	53.78	...	53.78	60.00	...	60.00	68.24	...	68.24	87.13	...	87.13
<i>Total- Khadi Gramodyog Vikas Yojana</i>	<i>842.54</i>	<i>...</i>	<i>842.54</i>	<i>1065.77</i>	<i>...</i>	<i>1065.77</i>	<i>870.04</i>	<i>...</i>	<i>870.04</i>	<i>1094.01</i>	<i>0.50</i>	<i>1094.51</i>
Total-Development of Khadi, Village and Coir Industries	917.10	...	917.10	1532.16	...	1532.16	1105.04	...	1105.04	1397.50	0.50	1398.00
Technology Upgradation and Quality Certification												
6. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	7.55	...	7.55	20.00	...	20.00	9.00	...	9.00	0.01	...	0.01
7. MSME Champions Scheme	51.54	...	51.54	54.72	...	54.72	54.72	...	54.72	54.72	...	54.72
Total-Technology Upgradation and Quality Certification	59.09	...	59.09	74.72	...	74.72	63.72	...	63.72	54.73	...	54.73
Prime Minister Employment Generation Programme (PMEGP) and Other Credit Support Schemes												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
8. Prime Minister Employment Generation Programme (PMEGP)	2277.00	...	2277.00	2954.42	...	2954.42	2548.66	...	2548.66	4500.00	...	4500.00
9. Credit Support Programme	...	...	...	...	...	...	...	...	...	0.01	...	0.01
10. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	...	...	...	9000.00	...	9000.00	...	...	...	9000.00	...	9000.00
Total-Prime Minister Employment Generation Programme (PMEGP) and Other Credit Support Schemes	2277.00	...	2277.00	11954.42	...	11954.42	2548.66	...	2548.66	13500.01	...	13500.01
11. Credit Linked Capital Subsidy (CLCS)	...	...	...	...	...	...	0.04	...	0.04	0.01	...	0.01
Market Promotion Scheme												
12. Procurement and Marketing Support Scheme	61.73	...	61.73	65.00	...	65.00	65.00	...	65.00	65.00	...	65.00
13. Studies, Publicity & International Cooperation (SPIC)	26.56	...	26.56	27.00	...	27.00	30.02	...	30.02	45.00	...	45.00
Entrepreneurship and Skill Development												
14. Assistance to Training Institutions	24.50	...	24.50	40.00	...	40.00	55.00	...	55.00	90.00	...	90.00
15. Fund of Funds	...	575.00	575.00	...	700.00	700.00	...	900.00	900.00	...	1900.00	1900.00
16. Entrepreneurship cum Skill Development Programme (ESDP)	73.79	...	73.79	96.00	...	96.00	95.70	...	95.70	96.00	...	96.00
Total-Entrepreneurship and Skill Development	98.29	575.00	673.29	136.00	700.00	836.00	150.70	900.00	1050.70	186.00	1900.00	2086.00
Infrastructure Development Programme												
17. Establishment of New Technology Centres	37.45	...	37.45	591.00	...	591.00	150.00	...	150.00	531.20	...	531.20
18. Technology Centre Systems Programme (TCSP) EAP	161.06	...	161.06	400.00	...	400.00	228.50	...	228.50	417.84	...	417.84
19. Raising and Accelerating MSME Performance - RAMP	662.34	...	662.34	1500.00	...	1500.00	1468.00	...	1468.00	1500.00	...	1500.00
20. Micro and Small Enterprise-Cluster Development Programme (MSE-CDP)	290.11	...	290.11	410.00	...	410.00	320.00	...	320.00	410.00	...	410.00
21. Tool Rooms & Technical Institutions (TR/TIs)	139.73	...	139.73	160.00	...	160.00	181.22	...	181.22	177.00	...	177.00
22. Promotion of MSMEs in NER and Sikkim	49.57	...	49.57	95.00	...	95.00	90.00	...	90.00	95.00	...	95.00
Total-Infrastructure Development Programme	1340.26	...	1340.26	3156.00	...	3156.00	2437.72	...	2437.72	3131.04	...	3131.04
Research and Evaluation Studies												
23. National Schedule Caste/Schedule Tribe Hub Centre	99.90	...	99.90	151.21	...	151.21	100.00	...	100.00	115.00	...	115.00
24. PM Vishwakarma	3993.10	...	3993.10	5100.00	...	5100.00	4400.00	...	4400.00	3860.89	...	3860.89
25. Actual Recoveries	-1469.33	...	-1469.33	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	7403.70	575.00	7978.70	22196.51	700.00	22896.51	10900.90	900.00	11800.90	22355.18	1900.50	24255.68
Other Central Sector Expenditure												
Autonomous Bodies												
26. Mahatma Gandhi Institute for Rural Industrialisation.	16.39	...	16.39	19.90	...	19.90	42.62	...	42.62	45.66	...	45.66
Grand Total	7643.05	587.92	8230.97	22452.42	715.73	23168.15	11180.32	915.66	12095.98	22647.26	1919.01	24566.27
B. Developmental Heads												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Economic Services												
1. Village and Small Industries	7607.47	...	7607.47	20196.81	...	20196.81	10073.78	...	10073.78	20296.97	...	20296.97
2. Secretariat-Economic Services	35.58	...	35.58	35.53	...	35.53	48.63	...	48.63	46.36	...	46.36
3. Capital Outlay on Village and Small Industries	...	587.92	587.92	...	645.73	645.73	...	786.66	786.66	...	1818.51	1818.51
4. Loans for Village and Small Industries	...	...	...	...	...	...	...	...	...	...	0.50	0.50
Total-Economic Services	7643.05	587.92	8230.97	20232.34	645.73	20878.07	10122.41	786.66	10909.07	20343.33	1819.01	22162.34
Others												
5. North Eastern Areas	...	...	...	2220.08	...	2220.08	1057.91	...	1057.91	2303.93	...	2303.93
6. Capital Outlay on North Eastern Areas	...	...	...	...	70.00	70.00	...	129.00	129.00	...	100.00	100.00
Total-Others	...	...	...	2220.08	70.00	2290.08	1057.91	129.00	1186.91	2303.93	100.00	2403.93
Grand Total	7643.05	587.92	8230.97	22452.42	715.73	23168.15	11180.32	915.66	12095.98	22647.26	1919.01	24566.27

	Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises									
1. National Small Industries Corporation	...	225.26	225.26	...	270.00	270.00	...	230.00	230.00
Total	...	225.26	225.26	...	270.00	270.00	...	230.00	230.00

1. **Secretariat:** Provides for establishment-related expenses, salaries, allowances, contingent, domestic /Foreign Travel, repair, hospitality, etc. for the Ministry of Micro, Small and Medium Enterprises.

2. **Development Commissioner (MSME):** The office of Development Commissioner (MSME) is an attached department of the Ministry of MSME which looks after several aspects relating to formulation, coordination and monitoring of policies and programmes for promotion and development of Micro, Small and Medium Enterprises in the country. Budget Provision is for establishment related expenses of Secretariat, M/o MSME, Development commissioner (MSME), MSME-DFOs and MSME-TCs.

3. **Scheme for Fund for Regeneration of Traditional Industries (SFURTI):** The Scheme aims to organize traditional industries and artisans into collectives and add value to their products, thereby providing them with increased and sustainable income. Artisans are provided financial assistance for setting up of common facility centers, procurement of new machineries and raw materials, capacity building, marketing and design related interventions etc under the Scheme. Major sectors covered under the Scheme include handicrafts, textiles, agro processing, honey, bamboo etc.

4. **Coir Vikas Yojana:** Coir Board implements the umbrella Scheme Coir Vikas Yojana (CVY) formulated with the objective of overall and sustainable development of coir industry in India. The interventions under CVY envisage a wide range of activities such as Research & Development, Skill development of artisans, Women empowerment through modernization, Up-gradation and Establishing new units, promoting the domestic as well as export market and providing of trade & industry related functional support services.

5.01. **Khadi Grant (KG):** Khadi Gramodyog Vikas Yojana - Khadi and Village Industries sectors had various independent schemes, developed to meet the needs of KVI sector in the past. In 2019, all the existing KVI schemes/sub-schemes/components were merged, and brought under one umbrella scheme namely Khadi and Gramodyog Vikas Yojana (KGVY). Khadi Grant covers all the establishment expenses of the Officers /Staff members of the KVIC.

5.02. **Khadi Vikas Yojana:** Khadi Vikas Yojana (KVY) scheme is for promotion and development of Khadi sector.

5.03. **Gramodyog Vikas Yojana:** Under sub scheme Gramodyog Vikas Yojana (GVY), Promotion and development of the village industries through common facilities, Technological modernization, training etc. other support and services for promotion of village Industries are implemented.

6. **ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship):** A scheme to accelerate entrepreneurship and to promote start-ups for innovation and entrepreneurship in agro rural industry. The scheme was launched with three main components with focus on setting up of: (a) Livelihood Business Incubation Centre (LBI), (b) Technology Business Incubation Centre (TBI) and (c) Fund of Funds (FoF) under SIDBI.

7. **MSME Champions Scheme:** This scheme is a holistic approach to unify, synergize, and converge various schemes and Interventions with a purpose of picking up enterprises and modernizing their processes, reducing wastages, and sharpening their business competitiveness. There are 3 components under the MSME Champions scheme namely, MSME Sustainable (ZED), MSME Competitive (Lean), MSME Innovative (Incubation, Design & IPR).

8. **Prime Minister Employment Generation Programme (PMEGP):** PMEGP is a credit linked subsidy scheme launched in FY 2008-09 through merger of the erstwhile schemes of Prime Minister's Rozgar Yojana (PMRY) and Rural Employment Generation Programme (REGP). The scheme aims to generate employment by promoting micro-enterprises in the non-farm sector, particularly for traditional artisans and unemployed youth through subsidy and financial assistance.

9. **Credit Support Programme:** Under this scheme, guarantee cover is provided for collateral free credit facility extended by Member Lending Institutions (MLIs) to new as well as existing Micro and Small Enterprises (MSEs). The ceiling for guarantee coverage has been enhanced from ₹ 5 crore to ₹ 10 crore effective from 01.04.2025.

10. **Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers:** As part of the Aatma Nirbhar Bharat Abhiyaan, Emergency Credit Line Guarantee Scheme (ECLGS) was launched by GoI to support eligible MSMEs and other business enterprises to meet their operational liabilities and resume businesses in view of the distress caused by the COVID- 19 crisis. This scheme covers all the sectors of the economy. Under this, 100% guarantee is provided to Member Lending Institutions (MLIs) in respect of the credit facility extended by them to eligible borrowers. The ECLGS is implemented by Department of Financial Services (DFS), Ministry of Finance.

11. **Credit Linked Capital Subsidy (CLCS):** The objective of CLCS was to facilitate technology to MSEs through institutional finance for induction of well established and proven technologies in the specific sub-sector / products. Under this scheme subsidy of 15% on institutional credit up to ₹ 1.0 crore (i.e. a subsidy cap of Rs 15.00 lakh) was extended to MSEs for identified sectors/sub-sectors/technologies. For SC/ST category, women entrepreneurs and entrepreneurs from Special Areas subsidy has also been made admissible for investment in acquisition/replacement of plant & machinery/equipment & technology up-gradation of any kind.

12. **Procurement and Marketing Support Scheme:** The Scheme aims at promoting new market access initiatives like organizing/ participation in National / International Trade Fairs / Exhibitions / MSME Expo. etc held across the country. The scheme also focuses on awareness and educate the MSMEs about importance / methods / process of packaging in marketing, latest packaging technology, import-export policy and procedure, GeM portal, MSME Conclave, latest developments in international /national trade and other topics relevant for market access developments.

13. **Studies, Publicity & International Cooperation (SPIC):** This scheme is formed by merging of schemes: International Cooperation Scheme, Information Education and Communication (IEC), Survey, Studies and Policy Research and National Award & National Board Schemes. Its objectives are publicity to generate awareness of schemes, survey and Research to understand challenges faced by MSME sector.

14. **Assistance to Training Institutions:** The scheme provides for financial assistance in the form of grant- in-aid for:- (i) Infrastructure support to training institutions of Ministry of MSME, existing State Level Entrepreneurship Development Institutes (EDIs) and State Government owned training Institutes located in NER & Eastern Region, for creation or strengthening/expansion of their training infrastructure for training activities in the field of MSME and to impart training on skill development in these institutes.

15. **Fund of Funds:** Fund of Funds/ Self Reliant India(SRI) Fund was introduced to infuse ₹ 50,000 crore as equity funding in those MSMEs which have the potential and viability to grow and become large units. Under this scheme, total size of fund of ₹ 50,000 Crore has a provision of ₹10,000 Crore from Government of India and ₹40,000 Crore through Private Equity / Venture Capital funds. This initiative is aimed at providing growth capital to the deserving and eligible units of MSME sector. Additional provision of ₹ 1000 crore in BE 2026-27 to continue support to micro enterprises and maintain their access to risk capital.

16. **Entrepreneurship cum Skill Development Programme (ESDP):** The objective of the Entrepreneurship and Skill Development Programme (ESDP) scheme of the Ministry of Micro, Small and Medium Enterprises is to motivate youth representing different sections of the society including SC/ST/Women, Differently abled, Ex- servicemen and BPL persons to consider self-employment or entrepreneurship as one of the career options. The main objective is to promote new enterprises, capacity building of existing MSMEs and inculcating entrepreneurial culture in the country.

17. **Establishment of New Technology Centres:** The scheme aims to enhance the outreach of Technology Centres of Ministry throughout the country by establishing 20 new Technology Centres and 100 new Extension Centres.

18. **Technology Centre Systems Programme (TCSP) EAP:** To expand and upgrade the network of Technology Centres in the country, Ministry of MSME is implementing Technology Centre Systems Programme (TCSP) with World Bank assistance at an estimated cost of Rs 2402 Crores. Under TCSP, 15 new Technology Centre (TCs) are being established along with the upgradation of existing TCs across the country.

19. **Raising and Accelerating MSME Performance - RAMP:** RAMP is a World Bank supported Central Sector Scheme aimed at improving access of MSMEs to market, finance and technology upgradation by promoting technology upgradation, innovation, digitization, market access, credit, greening initiatives, etc through active participation of the State Governments. In addition, four new sub schemes have been designed and launched under the RAMP Programme. These are (i) MSE Green Investment and Financing for Transformation Scheme (MSE GIFT Scheme); (ii) MSE Scheme for Promotion and Investment in Circular Economy (MSE SPICE Scheme); (iii) MSE Scheme of Online Dispute Resolution (ODR) for Delayed payments; and (iv) MSME Trade Enablement & Marketing (MSME TEAM) Initiative.

20. **Micro and Small Enterprise-Cluster Development Programme (MSE-CDP):** Development Commissioner (MSME), Ministry of MSME, operates a scheme viz. MSE- Cluster Development Programme. Under this scheme, Common Facility Centers (CFCs) are set up and support is given for setting up of new Industrial Infrastructure Development Projects (e.g. Industrial Estates) and up-gradation of existing industrial estates.

21. **Tool Rooms & Technical Institutions (TR/TIs):** Tool Rooms & Technical Institutions have been providing technology support services to MSMEs and also conducting technical training programmes for providing skilled manpower to industries. The budget provides funds for release of grant-in-aid to the Institutions for procurement of Machinery & Equipment of latest technology including upgradation of civil infrastructure and also for meeting cash deficit, if any. The training fee is reimbursed by Government out of the provisions made for DAPSC/ DAPST minor head.

22. **Promotion of MSMEs in NER and Sikkim:** The Promotion of MSMEs in NER and Sikkim scheme is fully dedicated for development of MSMEs of North Eastern Region and Sikkim. The Scheme provides financial assistance to State Governments for augmenting infrastructure for enhancing the productivity and competitiveness as well as capacity building of MSMEs through setting up of new and modernization of existing Mini Technology Centers, development of new and existing Industrial Estates and development of Tourism Sector.

23. **National Schedule Caste/Schedule Tribe Hub Centre:** National Schedule Caste and Schedule Tribe Hub (NSSH) Scheme aims at capacity enhancement of SC/ST entrepreneurs and promoting

entrepreneurship culture amongst the SC/ST population. The Scheme is empowering the SC/ST population to participate in the public procurement process and fulfil the mandated target of 4% procurement from SC/ST enterprises under Public Procurement Policy by the Ministries, Departments and CPSEs. This scheme is being implemented by National Small Industries Corporation (NSIC), a CPSE under the Ministry of MSME.

24. **PM Vishwakarma:** PM Vishwakarma is a Central Sector Scheme which aims to strengthen and nurture the Guru-Shishya parampara or family-based practice of traditional skills by artisans and craftspeople working with their hands and tools. The scheme also aims at improving the quality, as well as the reach of products and services of artisans and craftspeople and to ensure that the Vishwakarmas are integrated with the domestic and global value chains. Under PM Vishwakarma scheme, the artisans and craftspeople will be provided recognition through PM Vishwakarma certificate and ID card, Credit Support upto Rs 1 lakh (First Tranche) and Rs 2 lakh (Second Tranche) at a concessional interest rate of 5%, Skill Upgradation, Toolkit Incentive, Incentive for Digital Transactions and Marketing Support.

26. **Mahatma Gandhi Institute for Rural Industrialisation.:** This is an autonomous body under the administrative control of the Ministry of MSME, established in 2001 by revamping the Jamnalal Bajaj Central Research Institute, Wardha. The objective of MGIRI is to accelerate the process of rural industrialization in the country along the lines of Gandhian vision of sustainable and self-reliant village economy and to provide science and technology support to upgrade products of rural industry so that they gain wide acceptability in local and global markets.

MINISTRY OF MINES

DEMAND NO. 69

Ministry of Mines*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3461.26	46.00	3507.26	3458.91	79.09	3538.00	3341.20	173.94	3515.14	4552.80	163.65	4716.45
Recoveries	-410.85	...	-410.85	-500.00	...	-500.00	-350.00	...	-350.00	-910.00	...	-910.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3050.41	46.00	3096.41	2958.91	79.09	3038.00	2991.20	173.94	3165.14	3642.80	163.65	3806.45
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	73.03	0.75	73.78	81.30	0.55	81.85	80.30	0.55	80.85	83.95	0.55	84.50
2. Indian Bureau of Mines	100.64	...	100.64	116.42	...	116.42	119.42	...	119.42	131.34	...	131.34
3. Geological Survey of India	968.58	...	968.58	954.44	...	954.44	974.90	...	974.90	1018.29	...	1018.29
Total-Establishment Expenditure of the Centre	1142.25	0.75	1143.00	1152.16	0.55	1152.71	1174.62	0.55	1175.17	1233.58	0.55	1234.13
Central Sector Schemes/Projects												
4. National Critical Mineral Mission (NCMM)	...	...	...	410.00	...	410.00	90.00	...	90.00	440.00	...	440.00
5. Activities performed under NCMM through National Mineral Exploration and Development Trust (NMEDT) Fund	...	...	...	...	...	...	...	...	...	500.00	...	500.00
6. Amount met from National Mineral Exploration and Development Trust (NMEDT) Fund for NCMM activities	...	...	...	...	...	...	...	...	...	-500.00	...	-500.00
Total-Central Sector Schemes/Projects	...	...	...	410.00	...	410.00	90.00	...	90.00	440.00	...	440.00
Other Central Sector Expenditure												
Autonomous Bodies												
7. Support to Autonomous Bodies	27.64	...	27.64	30.70	...	30.70	37.69	...	37.69	37.56	...	37.56
Public Sector Undertakings												
8. Bharat Gold Mines Ltd.	8.00	...	8.00	8.00	...	8.00	9.70	...	9.70	8.75	...	8.75
Others												
9. Geological Survey of India Activities	410.04	34.69	444.73	419.00	74.01	493.01	420.48	168.86	589.34	409.74	159.61	569.35
10. Indian Bureau of Mines Activities	8.38	10.56	18.94	14.05	4.53	18.58	8.71	4.53	13.24	13.17	3.49	16.66
Exploration Activities under National Mineral Exploration and Development Trust (NMEDT)												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Transfer to National Mineral Exploration and Development Trust(NMEDT) Fund	1466.00	...	1466.00	925.00	...	925.00	1250.00	...	1250.00	1500.00	...	1500.00
12. Programme Component	398.95	...	398.95	500.00	...	500.00	350.00	...	350.00	410.00	...	410.00
13. Amount met from National Mineral Exploration and Development Trust(NMEDT) Fund	-398.95	...	-398.95	-500.00	...	-500.00	-350.00	...	-350.00	-410.00	...	-410.00
Total-Exploration Activities under National Mineral Exploration and Development Trust (NMEDT)	1466.00	...	1466.00	925.00	...	925.00	1250.00	...	1250.00	1500.00	...	1500.00
14. Actual Recovery	-11.90	...	-11.90	...	...	...	...	...	...	...	...	...
Total-Others	1872.52	45.25	1917.77	1358.05	78.54	1436.59	1679.19	173.39	1852.58	1922.91	163.10	2086.01
Total-Other Central Sector Expenditure	1908.16	45.25	1953.41	1396.75	78.54	1475.29	1726.58	173.39	1899.97	1969.22	163.10	2132.32
Grand Total	3050.41	46.00	3096.41	2958.91	79.09	3038.00	2991.20	173.94	3165.14	3642.80	163.65	3806.45
B. Developmental Heads												
Economic Services												
1. Non-Ferrous Mining and Metallurgical Industries	2977.39	...	2977.39	2809.45	...	2809.45	2842.74	...	2842.74	3489.32	...	3489.32
2. Secretariat-Economic Services	73.02	...	73.02	81.30	...	81.30	80.30	...	80.30	83.95	...	83.95
3. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	...	45.25	45.25	...	78.44	78.44	...	173.29	173.29	...	162.98	162.98
4. Capital Outlay on Other General Economic Services	...	0.75	0.75	...	0.55	0.55	...	0.55	0.55	...	0.55	0.55
Total-Economic Services	3050.41	46.00	3096.41	2890.75	78.99	2969.74	2923.04	173.84	3096.88	3573.27	163.53	3736.80
Others												
5. North Eastern Areas	...	...	...	68.16	...	68.16	68.16	...	68.16	69.53	...	69.53
6. Capital Outlay on North Eastern Areas	...	...	...	...	0.10	0.10	...	0.10	0.10	...	0.12	0.12
Total-Others	...	...	...	68.16	0.10	68.26	68.16	0.10	68.26	69.53	0.12	69.65
Grand Total	3050.41	46.00	3096.41	2958.91	79.09	3038.00	2991.20	173.94	3165.14	3642.80	163.65	3806.45
C. Investment in Public Enterprises												
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Mineral Exploration Corporation Limited	...	20.54	20.54	...	12.00	12.00	...	22.00	22.00	...	22.00	22.00
2. Hindustan Copper Limited	...	409.89	409.89	...	350.00	350.00	...	350.00	350.00	...	350.00	350.00
3. National Aluminium Company Limited	...	1396.55	1396.55	...	2000.00	2000.00	...	1700.00	1700.00	...	1500.00	1500.00
Total	...	1826.98	1826.98	...	2362.00	2362.00	...	2072.00	2072.00	...	1872.00	1872.00

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat, Ministry of Mines. Additionally, it provides for making payment to Law firms for handling legal/arbitration matters of the ministry, as well as to SBI Capital Markets Limited (SBICAPs), Mineral Exploration Corporation Limited (MECL) and Metal Scrap Trade Corporation Limited (MSTC) whose services are taken for auctioning mineral blocks. It also includes the provision for monitoring of District Mineral Foundations for Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY) and operationalisation of mines.
2. **Indian Bureau of Mines:** The provision is for meeting the establishment related expenditure on the Headquarters of Indian Bureau of Mines and the regional offices under it.
3. **Geological Survey of India:** The provision is for meeting the establishment related expenditure on the Headquarters of Geological Survey of India and the regional and field offices under it.
4. **National Critical Mineral Mission (NCMM):** This mission aims to enhance domestic production, recycling of critical minerals, and overseas acquisition of critical mineral assets. Its mandate includes technology development, skilled workforce creation, establishing an extended producer responsibility framework, and implementing a suitable financing mechanism.
5. **Activities performed under NCMM through National Mineral Exploration and Development Trust (NMEDT) Fund:** This includes provision for activities under National Critical Mineral Mission (NCMM) funded through National Mineral Exploration and Development Trust (NMEDT) .
7. **Support to Autonomous Bodies:** These include Provisions for Grants for creation of Capital Assets for two autonomous bodies under ministry i.e. National Institute of Rock Mechanics, Jawaharlal Nehru Aluminium Research Development and Design Centers and Grants-in-aid to science & technology projects/institutes under other research programmes. These also include provisions for international co-operation and National Geoscience Awards.
8. **Bharat Gold Mines Ltd.:** The provision is for meeting the expenses on maintenance of Bharat Gold Mines Limited.
9. **Geological Survey of India Activities:** The Provision is for geological mapping and regional mineral assessment of the country including off-shore areas and covers the requirements of remote-sensing through satellite imaging and airborne surveys conducted by GSI.
10. **Indian Bureau of Mines Activities:** The provision covers the requirements of the Indian Bureau of Mines for inspection and study of mines and research on (i) the beneficiation of low grade ores and minerals and (ii) special mining problems with a view to promote conservation and scientific development of mineral resources. It also includes amount of Computerized Online Register of Mining Tenement System and provision for capacity building of State Government-Development and implementation of Ore Accounting Software by NIC.
12. **Programme Component:** Under this component, exploration and development activities are undertaken. The funds accrued in National Mineral Exploration and Development Trust (NMEDT) by way of royalty, shall be used for funding the project proposals of the Notified Exploration Agencies of Government of India for the purpose of Regional and Detailed Exploration to accelerate the mineral exploration activities in the country.

MINISTRY OF MINORITY AFFAIRS

DEMAND NO. 70

Ministry of Minority Affairs*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1393.06	2.95	1396.01	3346.28	3.72	3350.00	2157.98	2.47	2160.45	3395.62	4.38	3400.00
Recoveries	-681.03	...	-681.03	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	712.03	2.95	714.98	3346.28	3.72	3350.00	2157.98	2.47	2160.45	3395.62	4.38	3400.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	39.12	2.95	42.07	36.10	1.71	37.81	42.14	1.96	44.10	43.78	3.37	47.15
2. Special Programme for Minorities	112.03	...	112.03	140.99	2.01	143.00	131.75	0.51	132.26	136.29	1.01	137.30
3. Actual Recoveries (Estt.)	-0.06	...	-0.06	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	151.09	2.95	154.04	177.09	3.72	180.81	173.89	2.47	176.36	180.07	4.38	184.45
Central Sector Schemes/Projects												
4. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna	1.56	...	1.56	13.00	...	13.00	13.53	...	13.53	32.00	...	32.00
5. Education Empowerment												
5.01 Pre-Matric Scholarship for Minorities	1.55	...	1.55	195.70	...	195.70	0.06	...	0.06	198.00	...	198.00
5.02 Post-Matric Scholarship for Minorities	5.31	...	5.31	413.99	...	413.99	0.06	...	0.06	581.00	...	581.00
5.03 Merit-cum-Means Scholarship for professional and technical courses (under graduate and post-graduate)	3.51	...	3.51	7.34	...	7.34	0.06	...	0.06	0.06	...	0.06
5.04 Maulana Azad National Fellowship for Minority Students	25.00	...	25.00	42.84	...	42.84	53.84	...	53.84	36.14	...	36.14
5.05 Free Coaching and allied schemes for Minorities	2.36	...	2.36	10.00	...	10.00	1.00	...	1.00	10.00	...	10.00
5.06 Interest Subsidy on Educational loans for Overseas Studies	...	...	...	8.16	...	8.16	0.01	...	0.01	6.50	...	6.50
Total- Education Empowerment	37.73	...	37.73	678.03	...	678.03	55.03	...	55.03	831.70	...	831.70
6. Skill Development and Livelihoods												
6.01 Grants in aid to State Channelizing Agencies (SCAs) for implementation of National Minorities Development and Finance Corporation (NMDFC) Programmes	2.00	...	2.00	3.00	...	3.00	3.00	...	3.00	5.00	...	5.00
7. Special Programmes of Minorities												
7.01 Research/Studies, Publicity, Monitoring and	23.62	...	23.62	20.00	...	20.00	16.00	...	16.00	20.00	...	20.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Evaluation of development Schemes for Minorities												
7.02 Scheme for containing population decline of small minority community	5.04	...	5.04	6.00	...	6.00	4.87	...	4.87	6.00	...	6.00
<i>Total- Special Programmes of Minorities</i>	<i>28.66</i>	<i>...</i>	<i>28.66</i>	<i>26.00</i>	<i>...</i>	<i>26.00</i>	<i>20.87</i>	<i>...</i>	<i>20.87</i>	<i>26.00</i>	<i>...</i>	<i>26.00</i>
8. <i>PM-Viraasat Ka Samvardhan (PM VIKAS)</i>												
8.01 PM-VIKAS	...	...	...	267.29	...	267.29	200.00	...	200.00	303.27	...	303.27
8.02 PM-VIKAS Committed Liabilities	203.35	...	203.35	250.00	...	250.00	112.01	...	112.01	...	...	...
<i>Total- PM-Viraasat Ka Samvardhan (PM VIKAS)</i>	<i>203.35</i>	<i>...</i>	<i>203.35</i>	<i>517.29</i>	<i>...</i>	<i>517.29</i>	<i>312.01</i>	<i>...</i>	<i>312.01</i>	<i>303.27</i>	<i>...</i>	<i>303.27</i>
9. Actual Recoveries (CS)	-663.74	...	-663.74	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	-390.44	...	-390.44	1237.32	...	1237.32	404.44	...	404.44	1197.97	...	1197.97
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
10. National Commission for Minorities	11.77	...	11.77	14.89	...	14.89	12.50	...	12.50	15.50	...	15.50
11. Special Officer for Linguistic Minorities	1.61	...	1.61	3.00	...	3.00	2.15	...	2.15	2.08	...	2.08
Total-Statutory and Regulatory Bodies	13.38	...	13.38	17.89	...	17.89	14.65	...	14.65	17.58	...	17.58
Total-Other Central Sector Expenditure	13.38	...	13.38	17.89	...	17.89	14.65	...	14.65	17.58	...	17.58
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Umbrella Programme for Development of Minorities												
12. Pradhan Mantri Jan Vikas Karyakaram	955.23	...	955.23	1913.97	...	1913.97	1565.00	...	1565.00	2000.00	...	2000.00
13. Education Scheme for Madrasas and Minorities	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Total-Umbrella Programme for Development of Minorities	955.23	...	955.23	1913.98	...	1913.98	1565.00	...	1565.00	2000.00	...	2000.00
14. Actual Recoveries (CSS)	-17.23	...	-17.23	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	938.00	...	938.00	1913.98	...	1913.98	1565.00	...	1565.00	2000.00	...	2000.00
Grand Total	712.03	2.95	714.98	3346.28	3.72	3350.00	2157.98	2.47	2160.45	3395.62	4.38	3400.00
B. Developmental Heads												
Social Services												
1. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	-488.63	...	-488.63	812.12	...	812.12	298.65	...	298.65	1062.70	...	1062.70
2. Social Security and Welfare	345.58	...	345.58	653.71	...	653.71	434.63	...	434.63	473.73	...	473.73
3. Secretariat-Social Services	39.06	...	39.06	36.10	...	36.10	42.14	...	42.14	43.78	...	43.78
4. Capital Outlay on other Social Services	...	2.95	2.95	...	3.72	3.72	...	2.47	2.47	...	4.38	4.38

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Social Services Others	-103.99	2.95	-101.04	1501.93	3.72	1505.65	775.42	2.47	777.89	1580.21	4.38	1584.59
5. North Eastern Areas	...	...	...	315.98	...	315.98	248.25	...	248.25	319.94	...	319.94
6. Grants-in-aid to State Governments	816.02	...	816.02	1518.31	...	1518.31	1133.28	...	1133.28	1491.42	...	1491.42
7. Grants-in-aid to Union Territory Governments	...	...	...	10.06	...	10.06	1.03	...	1.03	4.05	...	4.05
Total-Others	816.02	...	816.02	1844.35	...	1844.35	1382.56	...	1382.56	1815.41	...	1815.41
Grand Total	712.03	2.95	714.98	3346.28	3.72	3350.00	2157.98	2.47	2160.45	3395.62	4.38	3400.00
	Budget Support			Budget Support			Budget Support			Budget Support		
	IEBR	Total	IEBR	Total	IEBR	Total	IEBR	Total	IEBR	Total	IEBR	Total
C. Investment in Public Enterprises												
1. Equity contribution to National Minorities Development and Finance Corporation	...	836.27	836.27	...	780.00	780.00	...	838.00	838.00	...	915.00	915.00
Total	...	836.27	836.27	...	780.00	780.00	...	838.00	838.00	...	915.00	915.00

1. **Secretariat:** The provision is for establishment related expenditure on the Secretariat of the Ministry.

2. **Special Programme for Minorities:** This provision is for Haj Management in India and CGI, Jeddah, Saudi Arabia.

4. **Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna:** The scheme is being implemented for Computerization of Records, Strengthening of State Waqf Boards and to protect vacant urban Waqf land from encroachers and to develop it on commercial lines for generating more income in order to widen welfare activities respectively.

The UMEED Central Portal 2025 establishes a transparent, end to end digital ecosystem covering the entire waqf lifecycle, including registration, verification, approval, GIS based geotagging, creation of a national waqf database, and delivery of beneficiary centric services such as assistance to beneficiaries of waqf alal aulad and other welfare interventions. While substantial progress has been achieved in onboarding State/UT Waqf Boards and operationalising the statutory Maker Checker Approver framework, the unprecedented scale, technical complexity, and legally binding nature of data to be uploaded necessitate the deployment of dedicated skilled manpower at the Board level on a recurring basis. Accordingly, the establishment of Project Management Units (PMUs) with skilled category professionals in State Waqf Boards is a critical reform intervention to ensure accuracy, timeliness, GIS integration, and effective utilisation of all Portal modules.

Under SWSVY, financial assistance is provided to extend interest free loan to various Waqf Institutions in the country for taking up economically viable buildings on the Urban Waqf land for development such as commercial complexes, marriage halls, hospitals, cold storages etc.

5.01. **Pre-Matric Scholarship for Minorities:** Pre-matric scholarship is provided to students from the minority communities who fulfill the eligibility criteria for studies in class IX and X in schools recognized by an appropriate authority.

5.02. **Post-Matric Scholarship for Minorities:** Post-matric scholarship is provided to students from minority communities who fulfill merit and means criteria for studies in class XI & XII levels including technical and vocational courses and to such eligible minority students for general courses at undergraduate, post graduate levels upto Ph.D level, in schools/colleges/institutes/universities recognized by an appropriate authority.

5.03. **Merit-cum-Means Scholarship for professional and technical courses (under graduate and post-graduate):** Scholarship is provided to students from minority communities who fulfill the eligibility criteria of merit and means for pursuing professional and technical courses at under-graduate and post-graduate levels in institutions recognized by an appropriate authority.

5.04. **Maulana Azad National Fellowship for Minority Students:** The objective of the scheme is to provide fellowships in the form of financial assistance to students belonging to Minority Communities to pursue higher studies at M. Phil and Ph.D level. The scheme covers all Universities/Institutions recognized by the University Grants Commission (UGC) under section 2(f) of the UGC Act. The fellowship is on the pattern of UGC Fellowships awarded to research students pursuing regular and full time M. Phil and Ph.D courses.

5.05. **Free Coaching and allied schemes for Minorities:** The objective of the scheme is to assist economically weaker section candidates belonging to minority communities by providing them opportunities for enhancing their knowledge, skills and capabilities for employment in government/private sector through competitive examinations/process of selection, and for admission in reputed institutions.

5.06. **Interest Subsidy on Educational loans for Overseas Studies:** This scheme is being implemented with the objective of providing interest subsidy on educational loans to students of Minority Communities selected for pursuing higher studies abroad.

6.01. **Grants in aid to State Channelizing Agencies (SCAs) for implementation of National Minorities Development and Finance Corporation (NMDFC) Programmes:** The National Minorities Development & Finance Corporation (NMDFC) operates through State Channelising Agencies (SCAs). Grants-in-aid is being provided to SCAs to strengthen their capabilities and operations.

7.01. **Research/Studies, Publicity, Monitoring and Evaluation of development Schemes for Minorities:** The objective is to (i) Generate data on minority community needs through research and baseline surveys.

(ii) Monitor and evaluate ongoing schemes for continuous improvement.

(iii) Promote widespread awareness of Ministry schemes through IEC (Information, Education and Communication) activities.

7.02. **Scheme for containing population decline of small minority community:** This scheme is a Central Sector Scheme with 100% central funding as grants- in-aid. The scheme would be implemented by the State Govts. with the assistance of selected Parsi Panchayat/ Anjumans financial assistance transfer through the Aadhar based systems to the small minority community concerned. The objective of the scheme is to arrest the declining trends in population of the small minority communities.

8. **PM-Viraasat Ka Samvardhan (PM VIKAS):** Pradhan Mantri Virasat Ka Samvardhan (PM VIKAS), is an initiative from MoMA for socio- economic empowerment of minority community through education, women entrepreneurship and leadership training. The scheme is being implemented in convergence with the Skill India Mission of Ministry of Skill Development & Entrepreneurship and through integration with the Skill India Digital Hub (SIDH).

10. **National Commission for Minorities:** The provision is to meet the administrative expenditure of National Commission for Minorities.

11. **Special Officer for Linguistic Minorities:** The provision is to meet the administrative expenditure of the Special Officer for Linguistic Minorities.

12. **Pradhan Mantri Jan Vikas Karyakaram:** PMJVK (Pradhan Mantri Jan Vikas Karyakaram) is a special area development programme. The objective of the PMJVK is to address the development deficits in the Minority Concentration Areas (MCAs) across the country.

MINISTRY OF NEW AND RENEWABLE ENERGY

DEMAND NO. 71

Ministry of New and Renewable Energy*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	23292.80	6.39	23299.19	31742.18	7.20	31749.38	27799.02	2.20	27801.22	44611.14	3.53	44614.67
Recoveries	-4672.54	...	-4672.54	-5200.00	...	-5200.00	-2500.00	...	-2500.00	-11700.00	...	-11700.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	18620.26	6.39	18626.65	26542.18	7.20	26549.38	25299.02	2.20	25301.22	32911.14	3.53	32914.67
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	61.68	1.90	63.58	69.41	2.20	71.61	65.16	2.20	67.36	70.78	3.53	74.31
2. Actual Recoveries (Estt.)	-24.64	...	-24.64	...	...	...	...	...	...	...	...	...
3. Office Buildings	...	4.49	4.49	...	5.00	5.00	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	37.04	6.39	43.43	69.41	7.20	76.61	65.16	2.20	67.36	70.78	3.53	74.31
Central Sector Schemes/Projects												
Solar Energy												
4. Solar Power (Grid)												
4.01 Programme Component	1583.83	...	1583.83	1500.00	...	1500.00	1000.00	...	1000.00	1775.00	...	1775.00
4.02 Transfers to Sovereign Green Fund	7007.46	...	7007.46	1500.00	...	1500.00	500.00	...	500.00	700.00	...	700.00
4.03 Amount met from Sovereign Green Fund	-2007.47	...	-2007.47	-1500.00	...	-1500.00	-500.00	...	-500.00	-700.00	...	-700.00
Net	6583.82	...	6583.82	1500.00	...	1500.00	1000.00	...	1000.00	1775.00	...	1775.00
5. Solar Power (Off-Grid)	21.15	...	21.15	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
6. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)												
6.01 Transfers to Sovereign Green Fund	1496.00	...	1496.00	1600.00	...	1600.00	500.00	...	500.00	500.00	...	500.00
6.02 Amount met from Sovereign Green Fund	-1500.00	...	-1500.00	-1600.00	...	-1600.00	-500.00	...	-500.00	-500.00	...	-500.00
6.03 Programme Component	2564.14	...	2564.14	2600.00	...	2600.00	5000.00	...	5000.00	5000.00	...	5000.00
Total- Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	2560.14	...	2560.14	2600.00	...	2600.00	5000.00	...	5000.00	5000.00	...	5000.00
7. PM Surya Ghar Muft Bijli Yojana												
7.01 Programme Component	7817.61	...	7817.61	20000.00	...	20000.00	17000.00	...	17000.00	22000.00	...	22000.00
7.02 Transfers to Sovereign Green Fund	...	...	...	1000.00	...	1000.00	1000.00	...	1000.00	10000.00	...	10000.00

(In ₹ crores)

				Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
				Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
7.03	Amount met from Sovereign Green Fund			...	...	...	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-10000.00	...	-10000.00
		Net		7817.61	...	7817.61	20000.00	...	20000.00	17000.00	...	17000.00	22000.00	...	22000.00
8.	Interest Payment and Issuing Expenses on the Bonds			124.35	...	124.35	124.35	...	124.35	124.35	...	124.35	1764.35	...	1764.35
Total-Solar Energy				17107.07	...	17107.07	24224.36	...	24224.36	23124.36	...	23124.36	30539.36	...	30539.36
Programme for Wind and other Renewable Energy															
9.	Wind Power (Grid)														
9.01	Programme Component			700.11	...	700.11	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00
9.02	Transfers to Sovereign Green Fund			800.00	...	800.00	500.00	...	500.00	300.00	...	300.00	300.00	...	300.00
9.03	Amount met from Sovereign Green Fund			-700.11	...	-700.11	-500.00	...	-500.00	-300.00	...	-300.00	-300.00	...	-300.00
		Net		800.00	...	800.00	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00
10.	Hydro Power (Grid)			30.21	...	30.21	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
11.	Hydro Power (Off-Grid)			...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Total-Programme for Wind and other Renewable Energy				830.21	...	830.21	551.00	...	551.00	551.00	...	551.00	551.00	...	551.00
Storage and Transmission															
12.	Green Energy Corridor			346.07	...	346.07	600.00	...	600.00	800.00	...	800.00	599.99	...	599.99
Hydrogen Mission															
13.	National Green Hydrogen Mission														
13.01	Programme Component			46.26	...	46.26	600.00	...	600.00	300.00	...	300.00	600.00	...	600.00
13.02	Transfer to Sovereign Green Fund			304.00	...	304.00	600.00	...	600.00	200.00	...	200.00	200.00	...	200.00
13.03	Amount met from Sovereign Green Fund			-49.29	...	-49.29	-600.00	...	-600.00	-200.00	...	-200.00	-200.00	...	-200.00
		Net		300.97	...	300.97	600.00	...	600.00	300.00	...	300.00	600.00	...	600.00
Bio Energy Programme															
14.	Bio Power (Grid)			...	...	...	30.00	...	30.00	...	...	...	30.00	...	30.00
15.	Bio Power (Off-Grid)			102.26	...	102.26	200.00	...	200.00	125.00	...	125.00	200.00	...	200.00
16.	Biogas Programme (Off-Grid)			57.86	...	57.86	95.00	...	95.00	50.00	...	50.00	45.00	...	45.00
Total-Bio Energy Programme				160.12	...	160.12	325.00	...	325.00	175.00	...	175.00	275.00	...	275.00
Support Programme															
17.	Research and Development			29.57	...	29.57	46.00	...	46.00	35.00	...	35.00	46.00	...	46.00
18.	Human Resources Development and Training			29.54	...	29.54	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
19.	Information and Public Advertising (I&PA)			6.31	...	6.31	9.50	...	9.50	8.00	...	8.00	8.50	...	8.50
20.	International Relations			1.89	...	1.89	3.51	...	3.51	2.50	...	2.50	3.51	...	3.51
Total-Support Programme				67.31	...	67.31	99.01	...	99.01	85.50	...	85.50	98.01	...	98.01
21.	Actual Recoveries (CS)			-391.03	...	-391.03	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects				18420.72	...	18420.72	26399.37	...	26399.37	25035.86	...	25035.86	32663.36	...	32663.36
Other Central Sector Expenditure															

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Autonomous Bodies												
22. National Institute of Wind Energy	25.95	...	25.95	31.00	...	31.00	31.00	...	31.00	26.00	...	26.00
23. National Institute of Bio Energy	11.00	...	11.00	14.00	...	14.00	14.00	...	14.00	18.00	...	18.00
24. National Institute of Solar Energy	25.55	...	25.55	28.40	...	28.40	28.00	...	28.00	33.00	...	33.00
Total-Autonomous Bodies	62.50	...	62.50	73.40	...	73.40	73.00	...	73.00	77.00	...	77.00
Others												
25. Assistance to International Solar Alliance	100.00	...	100.00	...	...	...	125.00	...	125.00	100.00	...	100.00
Total-Other Central Sector Expenditure	162.50	...	162.50	73.40	...	73.40	198.00	...	198.00	177.00	...	177.00
Grand Total	18620.26	6.39	18626.65	26542.18	7.20	26549.38	25299.02	2.20	25301.22	32911.14	3.53	32914.67
B. Developmental Heads												
Economic Services												
1. New and Renewable Energy	18583.22	...	18583.22	23846.77	...	23846.77	22730.19	...	22730.19	29740.44	...	29740.44
2. Secretariat-Economic Services	37.04	...	37.04	69.41	...	69.41	65.16	...	65.16	70.78	...	70.78
3. Capital Outlay on New and Renewable Energy	...	4.49	4.49	...	5.00	5.00	...	...	...	...	...	...
4. Capital Outlay on Other General Economic Services	...	1.90	1.90	...	2.20	2.20	...	2.20	2.20	...	3.53	3.53
Total-Economic Services	18620.26	6.39	18626.65	23916.18	7.20	23923.38	22795.35	2.20	22797.55	29811.22	3.53	29814.75
Others												
5. North Eastern Areas	...	...	...	2626.00	...	2626.00	2503.67	...	2503.67	3099.92	...	3099.92
Total-Others	...	...	...	2626.00	...	2626.00	2503.67	...	2503.67	3099.92	...	3099.92
Grand Total	18620.26	6.39	18626.65	26542.18	7.20	26549.38	25299.02	2.20	25301.22	32911.14	3.53	32914.67
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Indian Renewable Energy Development Agency Limited IREDA	...	30968.87	30968.87	...	34974.99	34974.99	...	34730.23	34730.23	...	40064.74	40064.74
2. Solar Energy Corporation of India SECI	...	521.03	521.03	...	485.00	485.00	...	1328.91	1328.91	...	2824.86	2824.86
Total	...	31489.90	31489.90	...	35459.99	35459.99	...	36059.14	36059.14	...	42889.60	42889.60

1. **Secretariat:** The provision is for secretariat expenditure of the Ministry.
- 4.02. **Transfers to Sovereign Green Fund:** Actuals include amount transferred to Sovereign Green Fund under PM Surya Ghar Muft Bijli Yojana (₹ 707.46 crore).
- 4.03. **Amount met from Sovereign Green Fund:** Actuals include amount met from Sovereign Green Fund under PM Surya Ghar Muft Bijli Yojana (₹ 707.46 crore).
6. **Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM):** The scheme is launched by Government of India to increase the income of farmers and provide sources for irrigation and de-dieselization the agricultural sector. Under the scheme, subsidy is given for installation of standalone solar pumps and also for solarization of existing grid-connected agricultural pumps.
8. **Interest Payment and Issuing Expenses on the Bonds:** The provision includes repayment of EBRs worth ₹ 1,640 crore and interest amounting to ₹ 124.35 crore raised through IREDA.
10. **Hydro Power (Grid):** Central Financial Assistance for Small Hydro Power project activities related to development of conducive environment and clean energy.
12. **Green Energy Corridor:** Provision of Central Financial Assistance will be utilised for capacity addition of Cumulative 6000 ckm transmission infrastructure under intra state Green Energy Corridor Project.

The allocation under the scheme includes ₹30.72 crore in RE 2025-26 and ₹0.01 crore in BE 2026-27 for Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN).

The allocation under the scheme includes ₹0.01 crore in RE 2025-26 and ₹34.99 crore in BE 2026-27 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).
13. **National Green Hydrogen Mission:** The provision is to make India the Global Hub for production, usage and export of Green Hydrogen and its derivatives and to achieve the aim of being self sufficient through clean energy and serve as an inspiration for the global Clean Energy Transition.
- 13.03. **Amount met from Sovereign Green Fund:** Actuals include ₹ 3.03 crore unspent balance of Treasury Single Account assignment pertaining to FY 2024-25.
15. **Bio Power (Off-Grid):** Central Financial Assistance for off-Grid/Distributed Bio Power.
16. **Biogas Programme (Off-Grid):** To install bio gas plants for providing alternate cooking fuel solutions.
17. **Research and Development:** Provision is for research and development of projects, which are continuous in nature. Projects pertaining to renewal energy sector have been undertaken as focus area.
20. **International Relations:** Allocation envisages for International cooperation including investment promotion and assistance to international Solar Alliance Building and Secretariat Establishment.
22. **National Institute of Wind Energy:** Provision is for National Institute of Wind Energy, which carries out research and development relevant to Wind Energy.
23. **National Institute of Bio Energy:** Provision is for National Institute of Bio Energy for research and development in the field of Bio Energy.
24. **National Institute of Solar Energy:** Provision is for National Institute of Solar Energy towards modernization of Solar Energy through research and development.

MINISTRY OF PANCHAYATI RAJ

DEMAND NO. 72

Ministry of Panchayati Raj*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	838.64	11.66	850.30	1170.90	14.10	1185.00	951.15	14.81	965.96	1186.88	3.28	1190.16
Recoveries	-0.07	...	-0.07	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	838.57	11.66	850.23	1170.90	14.10	1185.00	951.15	14.81	965.96	1186.88	3.28	1190.16
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	42.13	1.39	43.52	49.63	1.70	51.33	43.55	2.41	45.96	45.45	2.40	47.85
Central Sector Schemes/Projects												
2. Svamitva	33.82	8.77	42.59	59.10	10.90	70.00	59.10	10.90	70.00	...	...	...
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Rashtriya Gram Swaraj Abhiyan(RGSA)												
3. Rashtriya Gram Swaraj Abhiyan (RGSA)	762.69	1.50	764.19	1062.17	1.50	1063.67	848.50	1.50	850.00	1141.43	0.88	1142.31
4. Actual Recoveries (CSS)	-0.07	...	-0.07	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	762.62	1.50	764.12	1062.17	1.50	1063.67	848.50	1.50	850.00	1141.43	0.88	1142.31
Grand Total	838.57	11.66	850.23	1170.90	14.10	1185.00	951.15	14.81	965.96	1186.88	3.28	1190.16
B. Developmental Heads												
Economic Services												
1. Other Rural Development Programmes	129.16	...	129.16	161.80	...	161.80	162.30	...	162.30	161.33	...	161.33
2. Secretariat-Economic Services	42.13	...	42.13	49.63	...	49.63	43.55	...	43.55	45.45	...	45.45
3. Capital Outlay on Other Rural Development Programmes	...	10.27	10.27	...	12.40	12.40	...	12.40	12.40	...	0.88	0.88

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. Capital Outlay on Other General Economic Services	...	1.39	1.39	...	1.70	1.70	...	2.41	2.41	...	2.40	2.40
Total-Economic Services Others	171.29	11.66	182.95	211.43	14.10	225.53	205.85	14.81	220.66	206.78	3.28	210.06
5. North Eastern Areas	...	...	...	113.37	...	113.37	113.37	...	113.37	114.23	...	114.23
6. Grants-in-aid to State Governments	602.28	...	602.28	796.10	...	796.10	581.93	...	581.93	815.87	...	815.87
7. Grants-in-aid to Union Territory Governments	65.00	...	65.00	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
Total-Others	667.28	...	667.28	959.47	...	959.47	745.30	...	745.30	980.10	...	980.10
Grand Total	838.57	11.66	850.23	1170.90	14.10	1185.00	951.15	14.81	965.96	1186.88	3.28	1190.16

1. **Secretariat:** The provision is for Secretariat expenditure of the Ministry of Panchayati Raj.

3. **Rashtriya Gram Swaraj Abhiyan (RGSA):** (i) The focus of the scheme is on re-imagining Panchayati Raj Institutions as vibrant centers of local self-governance and economic growth with special focus on localization of Sustainable Development Goals at grassroots level adopting thematic approach through concerted and collaborative efforts of Central Ministries and State line departments with whole of Government approach at all levels. The Central components of the scheme include (a) Mission Mode Project on e-Panchayat (b) Incentivization of Panchayats (c) Action Research and Publicity (d) International Cooperation (e) Freedom from Violence- Capacity Building of Women Elected Representatives on Legal Provisions on Safety and security of Women for financial support to Women Elected Representatives (WERs) of Panchayati Raj Institutions to be financed through Nirbhaya Fund and (f) Sensitization of men towards women related issues including safety and security of women for financial support to Women Elected Representatives (WERs) of Panchayati Raj Institutions, to be financed through Nirbhaya Fund.

The allocation under the scheme includes ₹15 crore in RE 2025-26 and ₹0.01 crore in BE 2026-27 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

MINISTRY OF PARLIAMENTARY AFFAIRS

DEMAND NO. 73

Ministry of Parliamentary Affairs*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	56.68	6.34	63.02	59.90	6.66	66.56	58.60	7.71	66.31	61.18	7.27	68.45
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	56.68	6.34	63.02	59.90	6.66	66.56	58.60	7.71	66.31	61.18	7.27	68.45
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	24.42	6.34	30.76	28.61	6.66	35.27	27.56	7.71	35.27	30.28	7.27	37.55
2. National eVidhan Application	32.26	...	32.26	31.29	...	31.29	31.04	...	31.04	30.90	...	30.90
Total-Establishment Expenditure of the Centre	56.68	6.34	63.02	59.90	6.66	66.56	58.60	7.71	66.31	61.18	7.27	68.45
Grand Total	56.68	6.34	63.02	59.90	6.66	66.56	58.60	7.71	66.31	61.18	7.27	68.45
B. Developmental Heads												
General Services												
1. Secretariat-General Services	56.68	...	56.68	59.90	...	59.90	58.60	...	58.60	61.18	...	61.18
2. Capital Outlay on Other Administrative Services	...	6.34	6.34	...	6.66	6.66	...	7.71	7.71	...	7.27	7.27
Total-General Services	56.68	6.34	63.02	59.90	6.66	66.56	58.60	7.71	66.31	61.18	7.27	68.45
Grand Total	56.68	6.34	63.02	59.90	6.66	66.56	58.60	7.71	66.31	61.18	7.27	68.45

1. **Secretariat:** The provision is for salaries etc. of staff of the Secretariat, expenditure for delegations of Members of Parliament traveling abroad, foreign delegations visiting India on reciprocal basis, holding of Youth Parliament Competitions, etc.

2. **National eVidhan Application:** National eVidhan Application-NeVA a Mission Mode Project for transforming all the State Legislatures into digital Houses to make their functioning paperless.

MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS

DEMAND NO. 74

Ministry of Personnel, Public Grievances and Pensions*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2257.42	252.01	2509.43	2408.69	247.77	2656.46	2373.84	151.23	2525.07	2454.37	153.08	2607.45
Recoveries	-8.09	-0.02	-8.11	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2249.33	251.99	2501.32	2408.69	247.77	2656.46	2373.84	151.23	2525.07	2454.37	153.08	2607.45
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	195.84	11.49	207.33	240.61	12.07	252.68	220.55	10.75	231.30	230.16	12.67	242.83
	-4.78	...	-4.78	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>191.06</i>	<i>11.49</i>	<i>202.55</i>	<i>240.61</i>	<i>12.07</i>	<i>252.68</i>	<i>220.55</i>	<i>10.75</i>	<i>231.30</i>	<i>230.16</i>	<i>12.67</i>	<i>242.83</i>
2. Attached and Subordinate Offices												
2.01 Central Bureau of Investigation	943.25	54.96	998.21	1003.14	67.91	1071.05	997.62	60.77	1058.39	1043.48	61.50	1104.98
	-1.63	...	-1.63	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>941.62</i>	<i>54.96</i>	<i>996.58</i>	<i>1003.14</i>	<i>67.91</i>	<i>1071.05</i>	<i>997.62</i>	<i>60.77</i>	<i>1058.39</i>	<i>1043.48</i>	<i>61.50</i>	<i>1104.98</i>
2.02 Staff Selection Commission	607.51	1.80	609.31	513.15	2.00	515.15	546.48	2.02	548.50	523.16	2.04	525.20
	-0.07	...	-0.07	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>607.44</i>	<i>1.80</i>	<i>609.24</i>	<i>513.15</i>	<i>2.00</i>	<i>515.15</i>	<i>546.48</i>	<i>2.02</i>	<i>548.50</i>	<i>523.16</i>	<i>2.04</i>	<i>525.20</i>
2.03 Central Administrative Tribunal	140.08	20.10	160.18	149.50	15.12	164.62	150.96	11.04	162.00	157.00	9.42	166.42
	-0.35	...	-0.35	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>139.73</i>	<i>20.10</i>	<i>159.83</i>	<i>149.50</i>	<i>15.12</i>	<i>164.62</i>	<i>150.96</i>	<i>11.04</i>	<i>162.00</i>	<i>157.00</i>	<i>9.42</i>	<i>166.42</i>
2.04 Training Division, Institute of Secretariat Training & Management(ISTM) and Lal Bahadur Shastri National Academy of Administration(LBSNAA)	98.09	5.22	103.31	99.56	6.43	105.99	99.34	6.66	106.00	103.20	17.60	120.80
2.05 Central Information Commission(CIC) and Public Enterprises Selection Board(PESB)	30.96	3.93	34.89	40.52	1.97	42.49	35.25	1.69	36.94	36.44	2.70	39.14
2.06 Lokpal	22.61	34.80	57.41	31.18	13.14	44.32	24.35	5.65	30.00	28.00	4.00	32.00
<i>Total- Attached and Subordinate Offices</i>	<i>1840.45</i>	<i>120.81</i>	<i>1961.26</i>	<i>1837.05</i>	<i>106.57</i>	<i>1943.62</i>	<i>1854.00</i>	<i>87.83</i>	<i>1941.83</i>	<i>1891.28</i>	<i>97.26</i>	<i>1988.54</i>
3. Loans to All India Service(AIS) Officers	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
4. Recovery	-1.26	-0.02	-1.28	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	2030.25	134.28	2164.53	2077.66	120.64	2198.30	2074.55	100.58	2175.13	2121.44	111.93	2233.37

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Central Sector Schemes/Projects												
5. Training Schemes	31.27	100.56	131.83	49.97	68.49	118.46	49.42	31.59	81.01	52.20	...	52.20
6. National Programme for Civil Services Capacity Building	87.87	5.00	92.87	109.36	0.64	110.00	123.94	1.06	125.00	125.35	0.65	126.00
7. Scheme for Administrative Reforms	44.60	...	44.60	97.00	3.00	100.00	57.00	3.00	60.00	64.50	0.50	65.00
8. Pensioner's Portal	4.67	...	4.67	...	...	...	...	...	...	...	...	...
9. Integrated Building for Institute of Secretariat Training and Management (ISTM) and other Institute of Department of Personnel and Training (DoPT)	...	12.15	12.15	...	55.00	55.00	...	15.00	15.00	...	40.00	40.00
10. Improving Pensioners' Welfare	...	...	...	...	...	...	...	...	...	15.31	...	15.31
Total-Central Sector Schemes/Projects	168.41	117.71	286.12	256.33	127.13	383.46	230.36	50.65	281.01	257.36	41.15	298.51
Other Central Sector Expenditure												
Autonomous Bodies												
11. Indian Institute of Public Administration (IIPA) and National Centre for Good Governance(NCGG)	40.00	...	40.00	51.50	...	51.50	48.13	...	48.13	52.07	...	52.07
12. Autonomous Bodies of DoPT	8.65	...	8.65	20.20	...	20.20	17.80	...	17.80	20.00	...	20.00
Total-Autonomous Bodies	48.65	...	48.65	71.70	...	71.70	65.93	...	65.93	72.07	...	72.07
Others												
13. Right to Information(RTI)	2.02	...	2.02	3.00	...	3.00	3.00	...	3.00	3.50	...	3.50
Total-Other Central Sector Expenditure	50.67	...	50.67	74.70	...	74.70	68.93	...	68.93	75.57	...	75.57
Grand Total	2249.33	251.99	2501.32	2408.69	247.77	2656.46	2373.84	151.23	2525.07	2454.37	153.08	2607.45
B. Developmental Heads												
General Services												
1. Administration of Justice	139.73	...	139.73	149.50	...	149.50	150.96	...	150.96	157.00	...	157.00
2. Public Service Commission	607.44	...	607.44	513.15	...	513.15	546.48	...	546.48	523.16	...	523.16
3. Secretariat-General Services	199.71	...	199.71	260.81	...	260.81	238.35	...	238.35	250.16	...	250.16
4. Police	941.62	...	941.62	1003.14	...	1003.14	997.62	...	997.62	1043.48	...	1043.48
5. Vigilance	22.61	...	22.61	31.18	...	31.18	24.35	...	24.35	28.00	...	28.00
6. Other Administrative Services	338.22	...	338.22	450.91	...	450.91	416.08	...	416.08	452.57	...	452.57
7. Capital Outlay on Police	...	41.28	41.28	...	42.91	42.91	...	47.28	47.28	...	47.00	47.00
8. Capital Outlay on Public Works	...	166.85	166.85	...	141.89	141.89	...	58.64	58.64	...	47.92	47.92
9. Capital Outlay on Other Administrative Services	...	37.02	37.02	...	56.47	56.47	...	38.09	38.09	...	51.32	51.32
10. Capital Outlay on Miscellaneous General Services	...	4.84	4.84	...	4.50	4.50	...	5.22	5.22	...	4.84	4.84
Total-General Services	2249.33	249.99	2499.32	2408.69	245.77	2654.46	2373.84	149.23	2523.07	2454.37	151.08	2605.45
Others												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Loans and Advances to State Governments	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
Total-Others	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
Grand Total	2249.33	251.99	2501.32	2408.69	247.77	2656.46	2373.84	151.23	2525.07	2454.37	153.08	2607.45

1. **Secretariat:** The provision is for expenditure of the Ministry of Personnel, Public Grievances & Pensions in respect of:

a) Department of Personnel & Training which is entrusted with the work relating to framing / interpretation of rules and regulations; recruitment, promotion and reservation policy; induction, training and refresher courses for all levels/grades of Civil Services posts; service conditions, career and manpower planning, vigilance, discipline and welfare activities of Central Government servants; investigation and prosecution in corruption cases and other serious crimes; redressal of grievances of public servants.

b) Department of Administrative Reforms & Public Grievances which is entrusted with matters relating to Administrative Reforms, O&M and policy, coordination and redressal of grievances including those pertaining to Central Government Agencies; hosting of Civil Service Day, PMS Award, Chief Secretaries Conference etc.

c) Department of Pension & Pensioners Welfare which administers all activities relating to retirement benefits including Gratuity, Pension, fringe benefits to pensioners, etc.

2.01. **Central Bureau of Investigation:** The provision is for establishment-related expenditure of the Central Bureau of Investigation which is entrusted with investigation and prosecution in corruption cases against public servants, private persons, firms and other cases of serious crimes. This also includes provision for various projects such as Modernization of Training Centres of CBI, Establishment of Technical and Forensic Support Units, Comprehensive modernization & purchase of land/construction of office/residence buildings for CBI.

2.02. **Staff Selection Commission:** The provision is for establishment-related expenditure of the Staff Selection Commission including expenditure on the conduct of examinations for recruitment of staff in Central Ministries/ Departments etc.

2.03. **Central Administrative Tribunal:** The provision is for establishment-related expenditure of the Central Administrative Tribunal which is entrusted with the redressal of grievances exclusively of public servants. This also includes provision for Purchase of Land and Construction of Building for various Benches of CAT.

2.04. **Training Division, Institute of Secretariat Training & Management(ISTM) and Lal Bahadur Shastri National Academy of Administration(LBSNAA):** The provision includes establishment related expenditure of Institute of Secretariat Training & Management (ISTM), Lal Bahadur Shastri National Academy of Administration (LBSNAA) & Training Division, DoPT. These Organizations arrange several training programmes including foundation courses, refresher courses, mid-career training, etc. so as to equip all levels / grades of Secretarial functionaries with adequate exposure to the latest rules and regulations, aptitude etc., expenditure on domestic / overseas travel, course fees etc. in respect of CSS/CSSS officials who are to undergo mandatory training at ISTM as a pre-condition for consideration for promotion to next higher grade have also been included centrally in the budget of this Ministry.

2.05. **Central Information Commission(CIC) and Public Enterprises Selection Board(PESB):** The provision is for establishment related expenditure of Central Information Commission and Public Enterprises Selection Board.

2.06. **Lokpal:** The provision is for establishment and Capital expenditure in respect of Lokpal.

3. **Loans to All India Service(AIS) Officers:** The provision is meant for reimbursement to State Governments towards House Building Advances paid to All India Service Officers.

5. **Training Schemes:** This includes provision for Training for All.

6. **National Programme for Civil Services Capacity Building:** The provision is meant for National Programme for Civil Services & Capacity Building - Mission Karmayogi.

7. **Scheme for Administrative Reforms:** This includes Scheme provision for Department of Administrative Reforms & Public Grievances. The scheme is for Modernisation of Government Offices, Pilot projects on Administrative Reforms which consists of promotion of e-governance, fostering of good governance, learning from success, sevottam etc. and also comprehensive system for redressal of public grievances.

8. **Pensioner's Portal:** It includes allocation for Department of Pension and Pensioners' Welfare scheme Pensioners Portal.

9. **Integrated Building for Institute of Secretariat Training and Management (ISTM) and other Institute of Department of Personnel and Training (DoPT):** This is provision for Integrated Building for Institute of Secretariat Training and Management (ISTM) and other Institute of Department of Personnel and Training.

10. **Improving Pensioners' Welfare:** The scheme envisages improvement and integration of multiple pension-related digital platforms including Bhavishya, Anubhav, DLC, Anudaan and Sankalp, with the objective of providing a single point of contact to pensioners.

11. **Indian Institute of Public Administration (IIPA) and National Centre for Good Governance(NCGG):** This also includes Grants in Aid allocations to Indian Institute of Public Administration and National Centre for Good Governance

12. **Autonomous Bodies of DoPT:** The provision includes Grants-in-aid assistance to Grih Kalyan Kendra, Central Civil Services Cultural & Sports Board and National Recruitment Agency.

13. **Right to Information(RTI):** Fund allocations in respect of DOPTs Propagation of RTI Act.

MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS

No. 75 (APPROPRIATION)

Central Vigilance Commission*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	46.84	1.60	48.44	50.45	1.62	52.07	49.04	1.62	50.66	52.85	1.71	54.56
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	46.84	1.60	48.44	50.45	1.62	52.07	49.04	1.62	50.66	52.85	1.71	54.56
A. The Budget allocation, net of recoveries, is given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Central Vigilance Commission	46.84	1.60	48.44	50.45	1.62	52.07	49.04	1.62	50.66	52.85	1.71	54.56
Grand Total	46.84	1.60	48.44	50.45	1.62	52.07	49.04	1.62	50.66	52.85	1.71	54.56
B. Developmental Heads												
General Services												
1. Vigilance	46.84	...	46.84	50.45	...	50.45	49.04	...	49.04	52.85	...	52.85
2. Capital Outlay on Other Administrative Services	...	1.60	1.60	...	1.62	1.62	...	1.62	1.62	...	1.71	1.71
Total-General Services	46.84	1.60	48.44	50.45	1.62	52.07	49.04	1.62	50.66	52.85	1.71	54.56
Grand Total	46.84	1.60	48.44	50.45	1.62	52.07	49.04	1.62	50.66	52.85	1.71	54.56

1. **Central Vigilance Commission:** The provision is for Secretariat expenditure of the Central Vigilance Commission.

MINISTRY OF PETROLEUM AND NATURAL GAS

DEMAND NO. 76

Ministry of Petroleum and Natural Gas*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	18721.78	1165.71	19887.49	14379.80	12323.13	26702.93	30333.21	2601.26	32934.47	37414.77	238.45	37653.22
Recoveries	-2100.00	-17.25	-2117.25	-1679.03	-5697.00	-7376.03	-1940.00	-870.00	-2810.00	-7210.00	...	-7210.00
Receipts	...	-807.91	-807.91	...	...	...	...	-324.13	-324.13	...	...	...
Net	16621.78	340.55	16962.33	12700.77	6626.13	19326.90	28393.21	1407.13	29800.34	30204.77	238.45	30443.22
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	47.35	160.55	207.90	63.49	2.13	65.62	55.10	2.13	57.23	75.71	8.44	84.15
Central Sector Schemes/Projects												
2. Payment of differential royalty to State Governments	20.99	...	20.99	16.36	...	16.36	11.22	...	11.22	14.60	...	14.60
Strategic Oil Reserves												
3. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	17.25	17.25	...	100.00	100.00	...	20.00	20.00	...	20.00	20.00
4. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	...	...	...	5597.00	5597.00	...	850.00	850.00	...	0.01	0.01
5. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	100.00	...	100.00	179.00	...	179.00	169.00	...	169.00	180.00	...	180.00
6. Transfer to Oil Industry Development Fund (OIDF)	100.00	30.00	130.00	179.00	5697.00	5876.00	...	870.00	870.00	...	...	...
7. Amount met from Oil Industry Development Fund (OIDF)	-100.00	-17.25	-117.25	-179.00	-5697.00	-5876.00	...	-870.00	-870.00	...	...	...
Total-Strategic Oil Reserves	100.00	30.00	130.00	179.00	5697.00	5876.00	169.00	870.00	1039.00	180.00	20.01	200.01
Refinery and Conservation												
8. Pradhan Mantri JI-VAN Yojana	7.58	...	7.58	117.41	...	117.41	37.88	...	37.88	196.94	...	196.94
LPG Subsidy												
9. Direct Benefit Transfer - LPG	375.27	...	375.27	1500.00	...	1500.00	1000.00	...	1000.00	1500.00	...	1500.00
10. LPG Connection to Poor Households	12700.00	...	12700.00	9100.00	...	9100.00	12736.00	...	12736.00	9200.00	...	9200.00
11. Other subsidy payable including for North Eastern Region	1103.73	...	1103.73	1200.00	...	1200.00	1103.00	...	1103.00	1103.00	...	1103.00
12. Feedstock Subsidy to BCPL/Assam Gas Cracker Complex	300.00	...	300.00	300.00	...	300.00	281.50	...	281.50	281.50	...	281.50
13. Project Management Expenditure	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
14. Transfers to Oil Industry Development Fund (OIDF)	2000.00	...	2000.00	500.03	...	500.03	1940.00	...	1940.00	6210.00	...	6210.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
15. Amount met from Oil Industry Development Fund(OIDF)	-2000.00	...	-2000.00	-500.03	...	-500.03	-1940.00	...	-1940.00	-6210.00	...	-6210.00
16. Additional Transfer to Reserve Fund												
16.01 Oil Industry Development Fund	1000.00	...	1000.00	...	...	...	...	...	...	...	...	...
17. Additional Amount met from Reserve fund												
17.01 Oil Industry Development Fund	...	...	...	-1000.00	...	-1000.00	...	...	...	-1000.00	...	-1000.00
Total-LPG Subsidy	15479.01	...	15479.01	11100.01	...	11100.01	15120.51	...	15120.51	11084.51	...	11084.51
18. One-time Grant to PSU OMCs for under recoveries in Domestic LPG	...	...	...	...	...	...	12500.00	...	12500.00	17500.00	...	17500.00
19. Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid												
19.01 Programme Component	611.92	...	611.92	700.00	...	700.00	300.00	...	300.00	700.00	...	700.00
20. Numaligarh Refinery Expansion Project	275.00	...	275.00	24.50	...	24.50	24.50	...	24.50	...	...	...
21. Scheme for promotion of flagging of merchant ships in India	78.21	...	78.21	100.00	...	100.00	105.00	...	105.00	31.00	...	31.00
22. Global Biofuels Alliance	...	...	...	...	...	...	...	...	...	0.01	...	0.01
23. Scheme for providing financial support for collection of biomass	1.72	...	1.72	150.00	...	150.00	10.00	...	10.00	100.00	...	100.00
24. Payment to ISPRL for purchase of land	...	50.00	50.00	...	235.00	235.00	...	135.00	135.00	...	10.00	10.00
25. Scheme for Development of Pipeline infrastructure for injection of Compressed Bio Gas (CBG) in City Gas Distribution (CGD) Network	...	...	...	250.00	...	250.00	10.00	...	10.00	20.00	...	20.00
26. Mission Anveshan	...	50.00	50.00	...	592.00	592.00	...	200.00	200.00	...	200.00	200.00
27. Appraisal of areas in India's Extended Continental Shelf (ECS)	...	50.00	50.00	...	100.00	100.00	...	200.00	200.00	...	...	...
Total-Central Sector Schemes/Projects	16574.43	180.00	16754.43	12637.28	6624.00	19261.28	28288.11	1405.00	29693.11	29827.06	230.01	30057.07
Other Central Sector Expenditure												
Autonomous Bodies												
28. Indian Institute of Petroleum Energy	...	...	...	...	...	...	50.00	...	50.00	302.00	...	302.00
Public Sector Undertakings												
29. Issue of Bonus Shares												
29.01 Bharat Petroleum Corporation Limited (BPCL)	...	807.91	807.91	...	...	...	...	...	...	...	...	...
29.02 Oil India Limited	...	...	...	...	...	...	...	324.13	324.13	...	...	...
29.03 Less Receipts	...	-807.91	-807.91	...	...	...	...	-324.13	-324.13	...	...	...
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	...	...	...	...	...	...	50.00	...	50.00	302.00	...	302.00
Grand Total	16621.78	340.55	16962.33	12700.77	6626.13	19326.90	28393.21	1407.13	29800.34	30204.77	238.45	30443.22
B. Developmental Heads												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Economic Services												
1. Petroleum	16475.23	...	16475.23	12520.92	...	12520.92	28221.89	...	28221.89	30083.46	...	30083.46
2. Industries	78.21	...	78.21	100.00	...	100.00	105.00	...	105.00	31.00	...	31.00
3. Secretariat-Economic Services	47.35	...	47.35	63.49	...	63.49	55.10	...	55.10	75.71	...	75.71
4. Capital Outlay on Petroleum	...	180.00	180.00	...	6624.00	6624.00	...	1405.00	1405.00	...	230.01	230.01
5. Capital Outlay on Other General Economic Services	...	160.55	160.55	...	2.13	2.13	...	2.13	2.13	...	8.44	8.44
Total-Economic Services	16600.79	340.55	16941.34	12684.41	6626.13	19310.54	28381.99	1407.13	29789.12	30190.17	238.45	30428.62
Others												
6. Grants-in-aid to State Governments	20.99	...	20.99	16.36	...	16.36	11.22	...	11.22	14.60	...	14.60
Total-Others	20.99	...	20.99	16.36	...	16.36	11.22	...	11.22	14.60	...	14.60
Grand Total	16621.78	340.55	16962.33	12700.77	6626.13	19326.90	28393.21	1407.13	29800.34	30204.77	238.45	30443.22

										(In ₹ crores)		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Exploration and Production												
1. Oil and Natural Gas Corporation Limited	...	62057.32	62057.32	...	34900.00	34900.00	...	32000.00	32000.00	...	30000.00	30000.00
2. Gas Authority of India Limited	...	7404.00	7404.00	...	5706.00	5706.00	...	6196.00	6196.00	...	9262.00	9262.00
3. Bharat Petroleum Corporation Limited	...	2250.00	2250.00	...	2000.00	2000.00	...	2000.00	2000.00	...	2250.00	2250.00
4. Indian Oil Corporation Limited	...	143.68	143.68	...	270.81	270.81	...	263.03	263.03	...	183.31	183.31
5. Oil India Limited	...	8467.33	8467.33	...	7860.00	7860.00	...	8805.00	8805.00	...	8653.00	8653.00
6. Oil Natural Gas Corporation Videsh Limited	...	5237.33	5237.33	...	5590.00	5590.00	...	6086.54	6086.54	...	7264.55	7264.55
Total-Exploration and Production	...	85559.66	85559.66	...	56326.81	56326.81	...	55350.57	55350.57	...	57612.86	57612.86
Refinery and Marketing Sector												
7. Indian Oil Corporation Limited	...	36108.93	36108.93	...	32054.60	32054.60	...	31935.66	31935.66	...	28641.28	28641.28
8. Hindustan Petroleum Corporation Limited	...	12522.00	12522.00	...	10005.00	10005.00	...	10005.00	10005.00	...	9521.00	9521.00
9. Bharat Petroleum Corporation Limited	...	13037.42	13037.42	...	13000.00	13000.00	...	13000.00	13000.00	...	13000.00	13000.00
10. Chennai Petroleum Corporation Limited	...	680.82	680.82	...	303.00	303.00	...	425.07	425.07	...	610.07	610.07
11. Numaligarh Refinery Limited	275.00	8833.82	9108.82	24.50	9109.85	9134.35	24.50	8075.51	8100.01	...	7500.38	7500.38
12. Mangalore Refineries and Petrochemicals Limited	...	1156.18	1156.18	...	827.00	827.00	...	827.00	827.00	...	836.00	836.00
Total-Refinery and Marketing Sector	275.00	72339.17	72614.17	24.50	65299.45	65323.95	24.50	64268.24	64292.74	...	60108.73	60108.73
Petrochemical Sector												

												<i>(In ₹ crores)</i>		
			Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
13.	Indian Oil Corporation Limited	...	4121.14	4121.14	...	2968.44	2968.44	...	2502.27	2502.27	...	3875.41	3875.41	...
14.	Gas Authority of India Limited	...	3108.00	3108.00	...	2671.00	2671.00	...	2736.00	2736.00	...	2256.00	2256.00	...
15.	Bharat Petroleum Corporation Limited	...	1679.41	1679.41	...	3500.00	3500.00	...	3500.00	3500.00	...	9750.00	9750.00	...
16.	Hindustan Petroleum Corporation Limited	...	1986.00	1986.00	...	1495.00	1495.00	...	1495.00	1495.00	...	120.00	120.00	...
17.	Numaligarh Refinery Limited	...	...	...	...	...	...	...	...	...	...	...	...	...
Total-Petrochemical Sector Engineering Sector			...	10894.55	10894.55	...	10634.44	10634.44	...	10233.27	10233.27	...	16001.41	16001.41
18.	Balmer Lawrie and Company Limited	...	61.18	61.18	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00	...
19.	Engineers India Limited	...	83.23	83.23	...	50.00	50.00	...	60.00	60.00	...	60.00	60.00	...
Total-Engineering Sector Capital Infusion			...	144.41	144.41	...	90.00	90.00	...	100.00	100.00	...	100.00	100.00
20.	Indian Strategic Petroleum Reserve Limited	...	...	...	5932.00	...	5932.00	...	...	...	...	...	...	...
Total-Capital Infusion			...	...	5932.00	...	5932.00	...	...	...	...	...	...	...
Total			275.00	168937.79	169212.79	5956.50	132350.70	138307.20	24.50	129952.08	129976.58	...	133823.00	133823.00

NOTE: Total Net allocation for the Demand in BE 2026-27 is ₹ 31,443.22 crore (₹ 30,443.22 crore plus ₹ 1,000 crore). Additional ₹ 1,000 crore to be met from the balances of Oil Industry Development Fund towards financing LPG Connection to Poor Households.

- Secretariat:** Provision is for Secretariat expenditure of the Ministry.
- Payment of differential Royalty to State Governments:** The provision is for the payment of difference between the rates as per the Production Sharing Contracts and notified royalty on crude oil, to state governments concerned, for the blocks.
- Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems):** Allocation is for the construction of caverns under Phase II with an aggregate capacity of 12.5 MMT.
- Payment to ISPRL for Strategic Crude Oil Reserve (O and M):** Provision is for the operation and maintenance cost of caverns at Visakhapatnam, Mangalore and Padur.
- Pradhan Mantri JI-VAN Yojana:** Pradhan Mantri JI-VAN Yojana is for providing financial support for setting up of Integrated Bioethanol projects based on lignocellulosic biomass and other renewable feedstock.
- Direct Benefit Transfer - LPG:** Payment to Oil Marketing Companies (OMCs) for direct transfer of LPG cash subsidy to consumer under PAHAL Direct Benefit Transfer (DBT) Scheme.
- LPG Connection to Poor Households:** A scheme to provide support to BPL households to motivate the poor families to shift from fossil fuels such as kerosene, coal, fuel wood, cow dung, crop residue, etc., to a

cleaner fuel. While providing the new connections to BPL households, preference would be given to uncovered States and pockets, particularly in the Eastern parts of the country.

- Other subsidy payable including for North Eastern Region:** The provision is made for subsidy on account of arrears of previous years/schemes(freight subsidy and subsidy on LPG and Kerosene for PDS), payment to oil companies on account of subsidies for supply of natural gas to North Eastern region, etc.
- Project Management Expenditure:** Payment to OMCs for Project Management Expenditure for implementation of direct transfer of cash subsidy under PAHAL (DBT) LPG Scheme.
- One-time Grant to PSU OMCs for under recoveries in Domestic LPG:** Total provision of ₹ 30,000 crore in RE 2025-26 and BE 2026-27 for compensation, to PSU Oil Marketing Companies (OMCs) for meeting expenditure related to under-recoveries on the sale of domestic Liquefied Petroleum Gas (LPG).
- Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid:** The scheme was initiated in the financial year 2020-2021 to meet the expenditure as viability gap funding for the project.
- Mission Anveshan:** Scheme is for conducting 2D Seismic Acquisition, Processing & Interpretation of 20,275 Line Kilometers with a budgetary outlay of ₹ 792 Crore. An amount of ₹ 200 Cr has been allocated in BE 2026-27

MINISTRY OF PLANNING

DEMAND NO. 77

Ministry of Planning*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	275.46	7.15	282.61	972.35	33.71	1006.06	826.67	21.57	848.24	1203.38	28.78	1232.16
Recoveries	-2.18	...	-2.18	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	273.28	7.15	280.43	972.35	33.71	1006.06	826.67	21.57	848.24	1203.38	28.78	1232.16
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	177.98	7.08	185.06	179.05	13.70	192.75	231.05	20.88	251.93	211.57	12.28	223.85
2. Actual Recoveries (Estt.)	-0.28	...	-0.28	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	177.70	7.08	184.78	179.05	13.70	192.75	231.05	20.88	251.93	211.57	12.28	223.85
Central Sector Schemes/Projects												
3. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	27.01	0.07	27.08	380.00	20.00	400.00	109.32	0.68	110.00	390.50	14.50	405.00
4. Ongoing Programme and Schemes	4.00	...	4.00	4.00	...	4.00	6.00	...	6.00	4.00	...	4.00
5. Official Development Assistance for Sustainable Development Goals (EAP Component)	8.07	...	8.07	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
6. State Support Mission	40.90	...	40.90	44.99	0.01	45.00	38.99	0.01	39.00	98.00	2.00	100.00
7. Aspirational Blocks Programme (ABP)	...	...	...	353.00	...	353.00	210.00	...	210.00	218.00	...	218.00
8. Aspirational Districts Programme (ADP) - Phase III	...	...	...	...	...	...	220.00	...	220.00	270.00	...	270.00
Total-Central Sector Schemes/Projects	79.98	0.07	80.05	782.00	20.01	802.01	584.32	0.69	585.01	980.51	16.50	997.01
Other Central Sector Expenditure												
Autonomous Bodies												
9. National Institute of Labour Economics Research and Development	17.50	...	17.50	11.30	...	11.30	11.30	...	11.30	11.30	...	11.30
Others												
10. Actual Recoveries	-1.90	...	-1.90	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	15.60	...	15.60	11.30	...	11.30	11.30	...	11.30	11.30	...	11.30
Grand Total	273.28	7.15	280.43	972.35	33.71	1006.06	826.67	21.57	848.24	1203.38	28.78	1232.16

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Secretariat-Economic Services	177.70	...	177.70	179.05	...	179.05	231.05	...	231.05	211.57	...	211.57
2. Other General Economic Services	95.58	...	95.58	793.30	...	793.30	595.62	...	595.62	991.81	...	991.81
3. Capital Outlay on Other General Economic Services	...	7.15	7.15	...	33.71	33.71	...	21.57	21.57	...	28.78	28.78
Total-Economic Services	273.28	7.15	280.43	972.35	33.71	1006.06	826.67	21.57	848.24	1203.38	28.78	1232.16
Grand Total	273.28	7.15	280.43	972.35	33.71	1006.06	826.67	21.57	848.24	1203.38	28.78	1232.16

1. **Secretariat:** Provides for the Secretariat expenditure of the Ministry, including NITI Aayog ,DMEO etc.

3. **Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU):** The Atal Innovation Mission (AIM) is an innovation platform involving academics, entrepreneurs and researchers and draw upon national and international experiences to foster a culture of innovation, R&D and scientific research in India. AIM will create mechanism to incentivize innovators through grants, awards and challenge programmes. Self Employment and Talent Utilisation (SETU) will be Techno-financial, Incubation and facilitation programme to support all aspects of start-up businesses, and other self-employment activities, particularly in technology-driven areas.

4. **Ongoing Programme and Schemes:** This provision is intended to enable NITI Aayog to get quality research work done through outside professional/ expert agencies and individual experts besides supporting exchange of views and fostering new ideas. The 'Research Scheme of NITI Aayog, 2021' aims at supporting such research studies across different domains as per the mandate of NITI Aayog.

5. **Official Development Assistance for Sustainable Development Goals (EAP Component):** Special programme for Aspirational Districts under which Government of India provides untied fund to Aspirational Districts on challenge method. As per the programme, every month (beginning January 2019), Districts are to be provided additional allocation on the basis of rank secured by them which in turn is calculated by capturing incremental progress in key performance indicators of Aspirational District Programme. In addition for Aspirational District Programme, Government of India has set up an Empowered Committee of Secretaries. This Committee is empowered to sanction critical projects for the Aspirational Districts in addition to taking up projects for monitoring and validating data pertaining to SDGs in India.

6. **State Support Mission:** State Support Mission (SSM) - is an overarching umbrella initiative of NITI Aayog to reinvigorate it's ongoing engagement with the states in a more structured and institutionalize manner to achieve transformational objectives of shared vision at 2047. Under the Mission, NITI Aayog in coordination with Lead Knowledge Institutions like IITs or IIMs, development partners, multilateral agencies and civil societies is supporting the interested States or UTs to establish State Institution for Transformation that can act as a multi-disciplinary resource to steer the development strategies in the States.

7. **Aspirational Blocks Programme (ABP):** The Aspirational Blocks Programme (ABP) is focused on improving governance to enhance the quality of life of citizens in the relatively difficult and less developed 500 aspirational blocks of India by converging existing schemes, defining outcomes, and monitoring them on a constant basis.

8. **Aspirational Districts Programme (ADP) - Phase III:** Under Aspirational Districts Programme (ADP), Government of India provides fund to aspirational districts on challenge method with the aim to rapidly transform underdeveloped districts focused on health and nutrition ,education, agriculture and water resources, financial inclusion, skill development and infrastructure etc.

9. **National Institute of Labour Economics Research and Development:** National Institute of Labour Economics Research and Development (NILERD) is an autonomous institute under NITI Aayog, Government of India, works in the field of human resource planning and development, structure and changing patterns of the labour market, monitoring and evaluation of public policies and programmes, dissemination of best practices ,devising academic and training programmes in governance and public policy for developing nations and such other initiatives to further the national development agenda. The provision provides support to National Institute of Labour Economics Research and Development.

MINISTRY OF PORTS, SHIPPING AND WATERWAYS

DEMAND NO. 78

Ministry of Ports, Shipping and Waterways*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1958.63	1419.64	3378.27	2184.23	1851.35	4035.58	2175.13	1288.98	3464.11	4464.88	1299.92	5764.80
Recoveries	-35.33	-80.23	-115.56	...	-90.00	-90.00	...	-90.00	-90.00	...	-100.00	-100.00
Receipts	-425.13	...	-425.13	-475.00	...	-475.00	-475.00	...	-475.00	-500.00	...	-500.00
Net	1498.17	1339.41	2837.58	1709.23	1761.35	3470.58	1700.13	1198.98	2899.11	3964.88	1199.92	5164.80
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	68.73	4.05	72.78	77.39	2.54	79.93	73.37	3.34	76.71	73.27	1.97	75.24
2. Actual Recoveries(Estt.)	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	68.71	4.05	72.76	77.39	2.54	79.93	73.37	3.34	76.71	73.27	1.97	75.24
Central Sector Schemes/Projects												
Development of Ports												
3. Research and Development (Ports)	1.87	...	1.87	0.71	...	0.71	0.50	...	0.50	0.71	...	0.71
Sagarmala												
4. Sagarmala Schemes and Projects	634.47	23.82	658.29	810.00	56.00	866.00	660.23	38.77	699.00	576.88	40.00	616.88
Shipping and Ship Building												
5. Assistance to Ship Building, Research and Development	149.25	...	149.25	365.00	...	365.00	195.00	...	195.00	340.00	...	340.00
6. Shipbuilding Financial Assistance Scheme (SBFAS) and National Shipbuilding Mission	...	...	...	...	...	...	...	...	...	515.00	...	515.00
7. Scheme for Capacity & Capability development and credit risk coverage for shipbuilding in India-Shipbuilding Development Scheme (SbDS)	...	...	...	...	...	...	...	...	...	250.00	...	250.00
8. Maritime Development Fund	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
Inland Water Transport												
9. Grants to IWAI	3.71	...	3.71	15.00	...	15.00	7.00	...	7.00	265.00	...	265.00
10. Cargo Promotion Scheme - JALVAHAK	...	...	...	...	...	...	13.00	...	13.00	30.00	...	30.00
11. Actual Recoveries	-35.31	...	-35.31	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	753.99	23.82	777.81	1190.71	56.00	1246.71	875.73	38.77	914.50	2977.59	40.00	3017.59
Other Central Sector Expenditure												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Autonomous Bodies												
12. Tariff Authority for Major Ports	9.50	...	9.50	11.00	...	11.00	10.75	...	10.75	11.15	...	11.15
13. Indian Maritime University	99.54	...	99.54	100.62	...	100.62	88.62	...	88.62	68.13	...	68.13
14. Syama Prasad Mookerjee Port, Kolkata	145.00	...	145.00	0.01	...	0.01	50.00	...	50.00	150.00	...	150.00
15. Development of Minor Ports	62.94	...	62.94	80.00	...	80.00	62.94	...	62.94	63.00	...	63.00
16. IWAI												
16.01 Investment	...	1127.23	1127.23	...	1675.81	1675.81	...	1130.00	1130.00	...	1130.00	1130.00
16.02 Interest under EBR	76.50	...	76.50	76.50	...	76.50	76.50	...	76.50	416.50	...	416.50
Total- IWAI	76.50	1127.23	1203.73	76.50	1675.81	1752.31	76.50	1130.00	1206.50	416.50	1130.00	1546.50
17. Chennai Port Authority	...	146.72	146.72	...	...	...	...	...	...	...	...	...
Total-Autonomous Bodies	393.48	1273.95	1667.43	268.13	1675.81	1943.94	288.81	1130.00	1418.81	708.78	1130.00	1838.78
Public Sector Undertakings												
18. Shipping Corporation of India	34.71	...	34.71	...	...	...	10.85	...	10.85	28.19	...	28.19
Others												
19. Directorate General of Shipping	164.04	37.59	201.63	173.00	27.00	200.00	174.37	26.87	201.24	177.05	27.95	205.00
20. Directorate General of Lighthouses and Lightships												
20.01 Directorate General of Lighthouses and Lightships	508.37	80.23	588.60	475.00	90.00	565.00	752.00	90.00	842.00	500.00	100.00	600.00
20.02 Recoveries	...	-80.23	-80.23	...	-90.00	-90.00	...	-90.00	-90.00	...	-100.00	-100.00
20.03 Receipts	-425.13	...	-425.13	-475.00	...	-475.00	-475.00	...	-475.00	-500.00	...	-500.00
Net	83.24	...	83.24	...	...	...	277.00	...	277.00	...	...	...
Total-Others	247.28	37.59	284.87	173.00	27.00	200.00	451.37	26.87	478.24	177.05	27.95	205.00
Total-Other Central Sector Expenditure	675.47	1311.54	1987.01	441.13	1702.81	2143.94	751.03	1156.87	1907.90	914.02	1157.95	2071.97
Grand Total	1498.17	1339.41	2837.58	1709.23	1761.35	3470.58	1700.13	1198.98	2899.11	3964.88	1199.92	5164.80
B. Developmental Heads												
Economic Services												
1. Industries	150.39	...	150.39	370.00	...	370.00	196.35	...	196.35	1106.35	...	1106.35
2. Ports and Light Houses	905.62	...	905.62	901.72	...	901.72	1061.42	...	1061.42	801.74	...	801.74
3. Shipping	298.02	...	298.02	273.62	...	273.62	273.84	...	273.84	1273.37	...	1273.37
4. Inland Water Transport	76.50	...	76.50	76.50	...	76.50	89.50	...	89.50	446.50	...	446.50
5. Secretariat-Economic Services	67.57	...	67.57	72.39	...	72.39	72.02	...	72.02	71.92	...	71.92
6. Capital Outlay on Ports and Light Houses	...	23.82	23.82	...	56.00	56.00	...	38.77	38.77	...	40.00	40.00
7. Capital Outlay on Shipping	...	37.59	37.59	...	27.00	27.00	...	26.87	26.87	...	27.95	27.95
8. Capital Outlay on Inland Water Transport	...	1127.23	1127.23	...	1254.81	1254.81	...	880.00	880.00	...	855.00	855.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
9. Capital Outlay on Other General Economic Services	...	4.05	4.05	...	2.54	2.54	...	3.34	3.34	...	1.97	1.97
10. Loans for Ports and Light Houses	...	146.72	146.72	...	...	...	...	...	...	...	...	...
Total-Economic Services	1498.10	1339.41	2837.51	1694.23	1340.35	3034.58	1693.13	948.98	2642.11	3699.88	924.92	4624.80
Others												
11. North Eastern Areas	...	...	...	15.00	...	15.00	7.00	...	7.00	265.00	...	265.00
12. Grants-in-aid to State Governments	0.07	...	0.07	...	...	...	...	...	...	...	...	...
13. Capital Outlay on North Eastern Areas	...	...	...	...	421.00	421.00	...	250.00	250.00	...	275.00	275.00
Total-Others	0.07	...	0.07	15.00	421.00	436.00	7.00	250.00	257.00	265.00	275.00	540.00
Grand Total	1498.17	1339.41	2837.58	1709.23	1761.35	3470.58	1700.13	1198.98	2899.11	3964.88	1199.92	5164.80
	Budget Support			Budget Support			Budget Support			Budget Support		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Cochin Port Trust	...	8.89	8.89	...	29.56	29.56	...	28.94	28.94	...	89.46	89.46
2. Paradip Port Trust	...	1128.21	1128.21	...	866.16	866.16	...	1130.40	1130.40	...	808.32	808.32
3. VoChidambaranar Port Trust	...	480.11	480.11	...	337.02	337.02	...	716.61	716.61	...	845.88	845.88
4. Jawaharlal Nehru Port Trust	...	2270.63	2270.63	...	2005.15	2005.15	...	3720.86	3720.86	...	4316.63	4316.63
5. New Mangalore Port Trust	...	185.57	185.57	...	184.58	184.58	...	180.80	180.80	...	149.82	149.82
6. Chennai Port Trust	...	154.41	154.41	...	178.38	178.38	...	102.95	102.95	...	74.02	74.02
7. Mumbai Port Trust	...	259.13	259.13	...	204.26	204.26	...	271.81	271.81	...	336.83	336.83
8. Deendayal Port Trust Kandla	...	1039.05	1039.05	...	830.57	830.57	...	3947.75	3947.75	...	3885.35	3885.35
9. Mormugao Port Trust	...	304.57	304.57	...	46.74	46.74	...	73.64	73.64	...	30.73	30.73
10. Visakapatnam Port Trust	...	354.10	354.10	...	730.00	730.00	...	730.00	730.00	...	450.00	450.00
11. Kamarajar Port Trust	...	439.14	439.14	...	460.00	460.00	...	658.74	658.74	...	588.00	588.00
12. Inland Waterway Authority of India	1127.23	...	1127.23	1675.81	...	1675.81	1130.00	...	1130.00	1130.00	...	1130.00
13. Cochin Shipyard Limited	...	461.44	461.44	...	275.00	275.00	...	275.00	275.00	...	120.00	120.00
14. Shipping Corporation of India	...	294.47	294.47	...	213.00	213.00	...	1300.00	1300.00	...	500.00	500.00
15. Syama Prasad Mookerjee Port Kolkata	...	369.66	369.66	...	751.76	751.76	...	669.68	669.68	...	369.03	369.03
16. Shipping Corporation of India Land and Asset Limited	...	6.24	6.24	...	11.28	11.28	...	16.90	16.90	...	44.19	44.19
17. Sagarmala Finance Corporation Limited	...	...	...	...	...	...	...	3.60	3.60	...	...	...
18. Indian Port Rail and Ropeway Corporation Ltd	...	0.61	0.61	...	...	...	...	0.55	0.55	...	0.50	0.50

		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
19.	Dredging Corporation of India Limited	...	0.11	0.11	...	...	...	...	71.41	71.41	...	94.18	94.18
Total		1127.23	7756.34	8883.57	1675.81	7123.46	8799.27	1130.00	13899.64	15029.64	1130.00	12702.94	13832.94

1. **Secretariat:** This provision is for establishment related expenditure of secretariat of the Ministry.

3. **Research and Development (Ports):** The provision is for expenditure on research and development schemes under ports, provisions to carryout research study in the Port and Harbour Sector to find solution for field problems in formulation, design and execution of Port and Harbour Projects and to bring in new technology in Sector.

4. **Sagarmala Schemes and Projects:** The provision is for development of coastal community, Development of National Maritime Heritage Complex, assistance for creation of infrastructure to promote movement of cargo/passengers by sea/National Waterways. The projects identified under Sagarmala Programme are expected to mobilize more than ₹5 lakh crore of infrastructure investment, double the share of domestic waterways (inland and coastal) in the modal mix, generate logistic cost saving, boost merchandize export and create new jobs. This also includes projects for development of minor ports.

5. **Assistance to Ship Building, Research and Development:** The provision is for grants-in-aid for research and development schemes for ship building. This also includes payment of financial assistance to all Indian Shipyards.

6. **Shipbuilding Financial Assistance Scheme (SBFAS) and National Shipbuilding Mission:** The provision is for grants-in-aid to provide targeted financial assistance to shipyards for each vessel constructed. It also provides for Shipbreaking credit note for vessels scrapped at eligible Indian Shipbreaking yards which can be reimbursed against new shipbuilding orders in Shipyards located in India.

7. **Scheme for Capacity & Capability development and credit risk coverage for shipbuilding in India-Shipbuilding Development Scheme (SbDS):** The provision is for grants-in-aid (a) for common infrastructure creation in new shipbuilding clusters (b) to existing shipyards towards the brownfield capacity expansion of production facilities (c) to mitigate financial risks and provide insurance coverage including pre-and post-shipment and vendor default insurance to Indian Shipyards and (d) for capability development of the Shipbuilding sector and for establishment of the India Ship Technology Centre (ISTC).

8. **Maritime Development Fund:** MDF is a dedicated fund to support the growth of maritime sector & address its financing requirements. The fund provides financial support for development of shipbuilding, ship repairs, ports etc to achieve global competitiveness in the sector.

9. **Grants to IWAI:** This provision is for the projects of IWAI in North Eastern Region for the development, maintenance and regulation of National Waterways and to operationalise 20 new National Waterways over next 5 years. Provision is also made to set up Training Institutes as Regional centres of Excellence.

10. **Cargo Promotion Scheme - JALVAHAK:** The provision is for meeting expenditure under the Cargo Promotion Scheme (Jalvahak Scheme) which provides incentives to cargo owners and for scheduled services.

12. **Tariff Authority for Major Ports:** These are grants for the establishment of Tariff Authority for Major Ports to ensure fair, transparent and competitive pricing for port users and operators.

13. **Indian Maritime University:** This includes Grants-in-aid Salaries to Indian Maritime University(IMU), an autonomous organisation under this Ministry. This also includes Grants for creation of Capital Assets towards meeting the requirement of Infrastructure development of IMU.

14. **Syama Prasad Mookerjee Port, Kolkata:** This is for payment of subsidy for maintenance and dredging in Haldia Channel and River Hooghly by Syama Prasad Mookerjee Port, Kolkata.

15. **Development of Minor Ports:** This includes assistance to Andaman and Lakshadweep Harbour works, a subordinate office under this Ministry.

16. **IWAI:** This provision is for Investment in IWAI. Inland Waterways Authority of India (IWAI) was constituted in October, 1986 by an Act of Parliament for the development and regulation of Inland Waterways for Shipping and Navigation. IWAI primarily undertakes infrastructure development and regulation of National Waterways (NWs). The provision includes expenditure on EAP projects of Inland Waterways Authority of India (IWAI) including implementation and commissioning of various sub-projects under Jal Marg Vikas Project (JMVP).

18. **Shipping Corporation of India:** The provision is for providing financial assistance to Shipping Corporation of India Limited for establishment of cargo and passenger services by sea between India and other countries.

19. **Directorate General of Shipping:** The provision is for the establishment expenditure of Directorate General of Shipping, which is a statutory authority under the Merchant Shipping Act, 1958. It renders regulatory functions for all matters relating to merchant shipping laws. The Directorate is also looking after the welfare of seamen. The provision is also for the administration of Marine Emergency Fund and DG Shipping online examination expenses including Information Technology.

20. **Directorate General of Lighthouses and Lightships:** The Directorate General of Lighthouses and Lightships is a subordinate organization of the Government which provides navigational aids, such as light vessels, sound signals, buoys, radio beacons etc. It also undertakes construction and maintenance of lighthouses and guidance of ships. It is met from the Light dues collected as per provisions of Indian Lighthouses Act, 1927. The expenditure is matched by Recovery and Receipts.

MINISTRY OF POWER

DEMAND NO. 79

Ministry of Power*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	19892.19	2640.75	22532.94	22388.67	658.41	23047.08	22213.73	583.51	22797.24	30853.45	361.02	31214.47
Recoveries	-1300.87	...	-1300.87	-1200.08	...	-1200.08	-1209.58	...	-1209.58	-1217.62	...	-1217.62
Receipts	...	-1518.29	-1518.29	...	...	...	...	...	...	...	...	...
Net	18591.32	1122.46	19713.78	21188.59	658.41	21847.00	21004.15	583.51	21587.66	29635.83	361.02	29996.85
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	65.50	11.67	77.17	72.64	6.03	78.67	68.02	6.19	74.21	72.64	6.92	79.56
2. Actual Recoveries (Estt.)	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...
3. Statutory Authorities												
3.01 Central Electricity Authority	137.51	2.62	140.13	152.89	2.16	155.05	158.29	2.84	161.13	161.53	3.27	164.80
3.02 Setting up of Joint Electricity Regulatory Commission (JERC) for UTs and Goa	8.61	...	8.61	15.50	...	15.50	15.30	...	15.30	16.00	...	16.00
3.03 Setting up of Joint Electricity Regulatory Commission (JERC) for J&K and Ladakh	1.10	...	1.10	3.00	...	3.00	3.50	...	3.50	4.00	...	4.00
3.04 Appellate Tribunal for Electricity	44.60	0.27	44.87	49.00	1.00	50.00	42.57	0.85	43.42	46.20	0.80	47.00
3.05 Transfers to Central Electricity Regulatory Commission (CERC) Fund	85.00	...	85.00	100.00	...	100.00	110.00	...	110.00	115.00	...	115.00
3.06 Less- Amount met from CERC Fund	-92.72	...	-92.72	-100.00	...	-100.00	-110.00	...	-110.00	-115.00	...	-115.00
<i>Net</i>	<i>184.10</i>	<i>2.89</i>	<i>186.99</i>	<i>220.39</i>	<i>3.16</i>	<i>223.55</i>	<i>219.66</i>	<i>3.69</i>	<i>223.35</i>	<i>227.73</i>	<i>4.07</i>	<i>231.80</i>
Total-Establishment Expenditure of the Centre	249.57	14.56	264.13	293.03	9.19	302.22	287.68	9.88	297.56	300.37	10.99	311.36
Central Sector Schemes/Projects												
Conservation and Energy Efficiency												
4. Energy Conservation Schemes												
4.01 Energy Conservation	34.50	...	34.50	44.35	...	44.35	40.00	...	40.00	17.75	...	17.75
Strengthening of Power Systems												
5. Strengthening of Power Systems												
5.01 Green Energy Corridors	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
5.02 Interest Subsidy to National Electricity Fund	207.74	...	207.74	250.00	...	250.00	186.77	...	186.77	168.10	...	168.10
5.03 Power System Improvement in North Eastern States excluding Arunachal Pradesh and Sikkim	200.00	...	200.00	304.67	...	304.67	195.00	...	195.00	0.50	...	0.50

(In ₹ crores)

		Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	(Program Component)												
5.04	Power System Improvement in North Eastern States excluding Arunachal Pradesh and Sikkim (EAP Component)	120.00	...	120.00	295.33	...	295.33	100.00	...	100.00	0.50	...	0.50
5.05	Strengthening of Transmission System in the States of Arunachal Pradesh and Sikkim	845.61	...	845.61	0.01	...	0.01	712.54	...	712.54	800.00	...	800.00
Total- Strengthening of Power Systems		1373.35	...	1373.35	850.01	0.01	850.02	1194.31	0.01	1194.32	969.10	0.01	969.11
Power System Development Fund													
6. Power System Development Fund													
6.01	Transfer to Power System Development Fund (PSDF)	1190.87	...	1190.87	1100.08	...	1100.08	1099.58	...	1099.58	1102.62	...	1102.62
6.02	Scheme for Power System Development	723.35	...	723.35	647.46	...	647.46	646.96	...	646.96	650.00	...	650.00
6.03	Payment of interest for loan	467.52	...	467.52	452.62	...	452.62	452.62	...	452.62	452.62	...	452.62
6.04	Less-Amount met from Power System Development Fund	-1190.87	...	-1190.87	-1100.08	...	-1100.08	-1099.58	...	-1099.58	-1102.62	...	-1102.62
	Net	1190.87	...	1190.87	1100.08	...	1100.08	1099.58	...	1099.58	1102.62	...	1102.62
7. Reform Linked Distribution Scheme													
7.01	Reform Linked Distribution Scheme	12973.61	...	12973.61	16021.00	...	16021.00	15671.00	...	15671.00	18000.00	...	18000.00
8.	Scheme for Promoting Energy Efficiency activities in different sectors of Indian Economy	34.97	...	34.97	40.00	...	40.00	35.00	...	35.00	40.00	...	40.00
9.	Viability Gap Funding for development of Battery Energy Storage Systems	...	...	...	200.00	...	200.00	100.00	...	100.00	1000.00	...	1000.00
10.	Energy Efficiency Financing Facility -ADEETIE (Assistance in Deploying Energy Efficient Technologies in Industries & Establishments)	...	...	...	72.00	...	72.00	15.00	...	15.00	50.00	...	50.00
11.	Carbon Capture Utilization and Storage Scheme	...	...	...	...	...	...	...	...	...	500.00	...	500.00
12.	Actual Recoveries (CS)	-17.25	...	-17.25	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects		15590.05	...	15590.05	18327.44	0.01	18327.45	18154.89	0.01	18154.90	21679.47	0.01	21679.48
Other Central Sector Expenditure													
Autonomous Bodies													
13. Training and Research													
13.01	Central Power Research Institute	233.00	...	233.00	80.00	...	80.00	90.00	...	90.00	165.00	...	165.00
13.02	National Power Training Institute	24.99	...	24.99	50.00	...	50.00	40.00	...	40.00	45.00	...	45.00
Total- Training and Research		257.99	...	257.99	130.00	...	130.00	130.00	...	130.00	210.00	...	210.00
Public Sector Undertakings													
14. Assistance to CPSUs													
14.01	Central Assistance for Pakul Dul HEP under J and K PMDP 2015 as grant to Chenab Valley Power Projects Private Limited (CVPPPL)	...	568.68	568.68	...	300.00	300.00	...	303.61	303.61	...	0.01	0.01
14.02	Gol fully serviced bond issue expenditure and interest (PFC bonds)	376.39	...	376.39	376.40	...	376.40	376.40	...	376.40	5376.40	...	5376.40
14.03	Gol fully serviced bond issue expenditure and interest (REC Bonds)	1943.59	...	1943.59	1943.59	...	1943.59	1944.58	...	1944.58	1944.58	...	1944.58
14.04	Reimbursement of Claim for any expenditure already incurred by NTPC on Lohari Nagpala	51.60	...	51.60	80.12	...	80.12	94.38	...	94.38	80.00	...	80.00

(In ₹ crores)

			Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Hydro Power													
14.05	Grant towards cost of downstream protection work of Subansiri Lower Project (NHPC)		40.00	...	40.00	13.00	...	13.00	13.21	...	13.21	...	...	...
	Total- Assistance to CPSUs		2411.58	568.68	2980.26	2413.11	300.00	2713.11	2428.57	303.61	2732.18	7400.98	0.01	7400.99
15.	Issue of Bonus Shares													
15.01	Power Grid Corporation of India Limited		...	1148.72	1148.72	...	...	...	...	...	...	...	...	...
15.02	Power Finance Corporation (PFC)		...	369.57	369.57	...	...	...	...	...	...	...	...	...
15.03	Miscellaneous Capital Receipts		...	-1518.29	-1518.29	...	...	...	...	...	...	...	...	...
	Net		...	...	...	...	...	...	...	...	...	...	...	...
Total-Public Sector Undertakings			2411.58	568.68	2980.26	2413.11	300.00	2713.11	2428.57	303.61	2732.18	7400.98	0.01	7400.99
Others														
16.	Advance Ultra Super Critical plant		...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
17.	Support for cost of enabling infrastructure i.e Roads/ Bridge etc		...	52.98	52.98	...	50.00	50.00	...	50.00	50.00	...	50.00	50.00
18.	Support for flood moderation storage- Hydro Electric Projects		...	486.24	486.24	...	299.20	299.20	...	220.00	220.00	...	300.00	300.00
19.	Payment Pertaining to International Arbitration Case		2.13	...	2.13	5.00	...	5.00	3.00	...	3.00	5.00	...	5.00
20.	Manufacturing Zones under Atmanirbhar Bharat Package		80.00	...	80.00	20.00	...	20.00	...	...	...	40.00	...	40.00
21.	Support for equity participation - Hydro Electric Projects in NER		...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total-Others			82.13	539.22	621.35	25.01	349.21	374.22	3.01	270.01	273.02	45.01	350.01	395.02
Total-Other Central Sector Expenditure			2751.70	1107.90	3859.60	2568.12	649.21	3217.33	2561.58	573.62	3135.20	7655.99	350.02	8006.01
Grand Total			18591.32	1122.46	19713.78	21188.59	658.41	21847.00	21004.15	583.51	21587.66	29635.83	361.02	29996.85
B. Developmental Heads														
Economic Services														
1.	Power		18525.85	...	18525.85	18960.95	...	18960.95	18806.61	...	18806.61	26644.20	...	26644.20
2.	Secretariat-Economic Services		65.47	...	65.47	72.64	...	72.64	68.01	...	68.01	72.63	...	72.63
3.	Capital Outlay on Power Projects		...	553.78	553.78	...	358.40	358.40	...	279.89	279.89	...	361.00	361.00
4.	Loans for Power Projects		...	568.68	568.68	...	300.00	300.00	...	303.61	303.61	...	0.01	0.01
Total-Economic Services			18591.32	1122.46	19713.78	19033.59	658.40	19691.99	18874.62	583.50	19458.12	26716.83	361.01	27077.84
Others														
5.	North Eastern Areas		...	...	...	2155.00	...	2155.00	2129.53	...	2129.53	2919.00	...	2919.00
6.	Capital Outlay on North Eastern Areas		...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total-Others			...	...	...	2155.00	0.01	2155.01	2129.53	0.01	2129.54	2919.00	0.01	2919.01
Grand Total			18591.32	1122.46	19713.78	21188.59	658.41	21847.00	21004.15	583.51	21587.66	29635.83	361.02	29996.85

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Power System Operation Corporation Limited	...	337.84	337.84	...	300.00	300.00	...	110.00	110.00	...	126.00	126.00
2. National Hydro Electric Power Corporation Limited	...	10541.04	10541.04	...	13000.00	13000.00	...	12478.32	12478.32	...	14323.49	14323.49
3. Damodar Valley Corporation Limited	...	3116.30	3116.30	...	3394.83	3394.83	...	3394.00	3394.00	...	5553.00	5553.00
4. North Eastern Electric Power Corporation Limited	...	960.35	960.35	...	2600.00	2600.00	...	1500.00	1500.00	...	1959.37	1959.37
5. Satluj Jal Vidyut Nigam Limited	...	7705.94	7705.94	...	12000.00	12000.00	...	7500.00	7500.00	...	9416.00	9416.00
6. Tehri Hydro Development Corporation Limited	...	5368.93	5368.93	...	3543.65	3543.65	...	3543.00	3543.00	...	2385.05	2385.05
7. Power Grid Corporation of India Limited	...	24630.00	24630.00	...	25000.00	25000.00	...	28000.00	28000.00	...	37000.00	37000.00
8. National Thermal Power Corporation Limited	...	23336.03	23336.03	...	26000.00	26000.00	...	29000.00	29000.00	...	31000.00	31000.00
9. Chenab Valley Power Projects Limited	...	568.68	568.68	...	300.00	300.00	...	303.61	303.61	...	0.01	0.01
Total	...	76565.11	76565.11	...	86138.48	86138.48	...	85828.93	85828.93	...	101762.92	101762.92

1. **Secretariat:** Provision is made for expenditure on establishment matters of the Secretariat of the Ministry of Power.

Space programme of ISRO to launch RISAT-IB satellite is also being funded by various ministries and the allocation of Ministry of Power is also budgeted in Revised estimates for the FY 2025-26 and Budget Estimates for the FY 2026-27.

3.01. **Central Electricity Authority:** The Central Electricity Authority (CEA) as a statutory organization is responsible for overall power sector planning, coordination, according concurrence to hydro-electric schemes, promoting and assisting the timely completion of projects, specifying technical standards and safety requirements, Grid Standards and conditions for installation of meters applicable to the Power Sector of the country.

3.02. **Setting up of JERC for UTs and Goa:** The Central Government has set up a Joint Electricity Regulatory Commission (JERC) for Goa and all Union Territories except Delhi. Expenditure of the Joint Commission is borne by the Central Government and the Government of Goa in the ratio of 6:1.

3.03. **Setting up of Joint Electricity Regulatory Commission (JERC) for J&K and Ladakh:** The Central Government has set up a joint electricity regulatory commission (JERC) for UT of Jammu & Kashmir and Ladakh.

3.04. **Appellate Tribunal for Electricity:** Under the provisions of Electricity Act, 2003, the Central Government has set up the Appellate Tribunal for Electricity. It hears appeals against the orders of the adjudicating officer or the Appropriate Commissions under the Electricity Act, 2003.

3.05. **Transfers to Central Electricity Regulatory Commission (CERC) Fund:** CERC is a statutory body constituted under the provisions of the erstwhile Electricity Regulatory Commissions Act, 1998 and

continued under Electricity Act, 2003 (which has since repealed inter alia the ERC Act, 1998). The main functions of the CERC are to regulate the tariff of generating companies owned or controlled by the Central Government, to regulate the inter-State transmission of energy including tariff of the transmission utilities, to grant licenses for inter-State transmission and trading, and to advise the Central Government in formulation of National Electricity Policy and Tariff Policy.

4.01. **Energy Conservation:** The funds would be utilized for (i) carrying out awareness creation on Energy Conservation(EC); (ii) Continuation of EC awards and painting competition on Energy Conservation; (iii) implementation of the National Mission for Enhanced Energy Efficiency; (iv) the upscaling of the efforts to create and sustain market for energy efficiency to unlock investments.

5.02. **Interest Subsidy to National Electricity Fund:** The National Electricity Fund (NEF) is being set up to provide interest subsidy on loans to be disbursed to the Distribution Companies (DISCOMS) both in the Public and Private Sector to improve the distribution network.

5.05. **Strengthening of Transmission System in the States of Arunachal Pradesh and Sikkim:** A comprehensive scheme for strengthening of transmission, sub-transmission and distribution system in the entire region including Sikkim has been conceptualized.

6. **Power System Development Fund:** The scheme envisages (a) strengthening of existing distribution and transmission infrastructure by part-funding through Grants (Non-Gas component) (b) Provision for subsidy to DISCOMS purchasing electricity from stranded Gas based Power Plants (Gas component).

7. **Reform Linked Distribution Scheme:** The scheme is for distribution sub-sector as a mix of results and reforms based financial support with an objective of ensuring 24X7 sustainable power for all and a financially viable distribution sector. The scheme envisages support to DISCOMs in case of adoption of reform

packages including public private ownership of distribution companies, adoption of various franchisee models at distribution level including multiple supply franchises.

The allocation under the scheme includes ₹ 72.89 crore in RE 2025-26 for Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN).

The allocation under the scheme includes ₹ 208 crore in RE 2025-26 and ₹ 240 crore in BE 2026-27 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

8. **Scheme for Promoting Energy Efficiency activities in different sectors of Indian Economy:** Funds are provided to Bureau of Energy Efficiency (BEE) for implementation of various energy efficiency initiatives in the areas of household lighting, commercial buildings, Standards & Labeling appliances, Demand Side management in Agriculture and Municipalities, SMEs and large industries including the initiation of the process for development of Energy Consumption norms for industrial sub-sectors, capacity building of SDAs, DISCOMS etc.

9. **Viability Gap Funding for development of Battery Energy Storage Systems:** A scheme for development of Pump Storage Plants and Battery Energy Storage Systems. The objective is for development of financially viable Grid-scale long duration energy storage and to enable deployment renewable energy, of energy storage services, integration of larger amount of renewable energy.

10. **Energy Efficiency Financing Facility -ADEETIE (Assistance in Deploying Energy Efficient Technologies in Industries & Establishments):** The scheme intends to facilitate MSMEs to upgrade with energy efficient technologies/ measures through financial instruments and handholding them in carrying out investment grade energy audit, detailed project report, monitoring and verification of the implementation.

11. **Carbon Capture Utilization and Storage Scheme:** It aims to adopt Carbon Capture Utilization and Storage (CCUS) technologies at scale and achieve higher readiness level in end-use applications across five industrial sectors, namely, power, steel, cement, refineries and chemicals.

13.01. **Central Power Research Institute:** Central Power Research Institute, Bengaluru serves as a National Laboratory for applied research in the field of electrical power and also functions as an independent authority for testing, evaluation and certification of electrical equipment and components.

13.02. **National Power Training Institute:** National Power Training Institute is engaged in imparting training in various aspects of power sector including operation and maintenance of power stations.

14.02. **Gol fully serviced bond issue expenditure and interest (PFC bonds):** The allocation includes repayment of principal and interest payable on infrastructure bonds raised by Power Finance Corporation (PFC).

14.03. **Gol fully serviced bond issue expenditure and interest (REC Bonds):** Interest payment on account of EBR raised during FY 2018-19 for DDUGJY & Saubhagaya (Rural).

14.04. **Reimbursement of Claim for any expenditure already incurred by NTPC on Lohari Nagpala Hydro Power:** The scheme is for distribution of award in respect of Lohari Nag Pala Hydro Power Project.

17. **Support for cost of enabling infrastructure i.e Roads/ Bridge etc:** Allocation for developing enabling infrastructure such as Roads, Bridges etc at site of Hydro Project.

18. **Support for flood moderation storage- Hydro Electric Projects:** Allocation for support for Flood moderation storage at Hydro electric projects.

19. **Payment Pertaining to International Arbitration Case:** Payment to Law firm under the India Korea CEPA and India Korea BIT for defending case and dispute on behalf of GoI.

20. **Manufacturing Zones under Atmanirbhar Bharat Package:** This scheme is for setting up of 3 manufacturing Zones for Power and Renewable equipment to be set up in different States. The manufacturing facilities in the zones shall be based on cutting edge, clean and energy efficient technology for minimizing dependency on import of equipment, critical components, basic raw material, critical spares etc. required for power and renewable sector.

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

No. 80 (APPROPRIATION)

Staff, Household and Allowances of the President*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	111.32	12.99	124.31	125.63	16.20	141.83	125.63	16.20	141.83	133.10	4.10	137.20
Recoveries	-0.13	...	-0.13	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	111.19	12.99	124.18	125.63	16.20	141.83	125.63	16.20	141.83	133.10	4.10	137.20
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. President	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
2. Secretariat	68.28	11.26	79.54	82.25	11.05	93.30	78.64	9.95	88.59	86.90	2.30	89.20
3. Other Expenditure	42.44	1.73	44.17	42.78	5.15	47.93	46.39	6.25	52.64	45.60	1.80	47.40
4. Actual Recoveries	-0.13	...	-0.13	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	111.19	12.99	124.18	125.63	16.20	141.83	125.63	16.20	141.83	133.10	4.10	137.20
Grand Total	111.19	12.99	124.18	125.63	16.20	141.83	125.63	16.20	141.83	133.10	4.10	137.20
B. Developmental Heads												
General Services												
1. President, Vice President/Governor, Administrator of Union Territories	111.19	...	111.19	125.63	...	125.63	125.63	...	125.63	133.10	...	133.10
2. Capital Outlay on Miscellaneous General Services	...	12.99	12.99	...	16.20	16.20	...	16.20	16.20	...	4.10	4.10
Total-General Services	111.19	12.99	124.18	125.63	16.20	141.83	125.63	16.20	141.83	133.10	4.10	137.20
Grand Total	111.19	12.99	124.18	125.63	16.20	141.83	125.63	16.20	141.83	133.10	4.10	137.20

1. **President:** Provides for the Salaries and Allowances in respect of the Hon'ble President of India

2. **Secretariat:** Provides for the establishment and allied expenses in respect of President's Secretariat. This includes Grants-in aid for Dr. Rajendra Prasad Kendriya Vidyalaya.

3. **Other Expenditure:** Provides for the expenditure on the Household Establishment of the Hon'ble President including staff salaries. This includes Discretionary Grants of Hon'ble President.

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

DEMAND NO. 81

Lok Sabha*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	670.64	25.82	696.46	878.10	24.90	903.00	893.05	29.95	923.00	978.17	30.83	1009.00
Recoveries	-0.92	...	-0.92	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	669.72	25.82	695.54	878.10	24.90	903.00	893.05	29.95	923.00	978.17	30.83	1009.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Speaker and Deputy Speaker	0.52	...	0.52	1.56	...	1.56	1.30	...	1.30	1.56	...	1.56
2. Members	208.46	...	208.46	338.79	...	338.79	363.26	...	363.26	416.45	...	416.45
3. Secretariat	458.72	25.82	484.54	533.91	24.90	558.81	524.18	29.95	554.13	555.20	30.83	586.03
4. Secretariat (Chief Whips)	0.32	...	0.32	0.34	...	0.34	0.71	...	0.71	0.71	...	0.71
5. Other Expenditure	2.62	...	2.62	3.50	...	3.50	3.60	...	3.60	4.25	...	4.25
6. Actual Recoveies	-0.92	...	-0.92	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	669.72	25.82	695.54	878.10	24.90	903.00	893.05	29.95	923.00	978.17	30.83	1009.00
Grand Total	669.72	25.82	695.54	878.10	24.90	903.00	893.05	29.95	923.00	978.17	30.83	1009.00
B. Developmental Heads												
General Services												
1. Parliament/State/Union Territory Legislatures	669.72	...	669.72	878.10	...	878.10	893.05	...	893.05	978.17	...	978.17
2. Capital Outlay on Miscellaneous General Services	...	25.82	25.82	...	24.90	24.90	...	29.95	29.95	...	30.83	30.83
Total-General Services	669.72	25.82	695.54	878.10	24.90	903.00	893.05	29.95	923.00	978.17	30.83	1009.00
Grand Total	669.72	25.82	695.54	878.10	24.90	903.00	893.05	29.95	923.00	978.17	30.83	1009.00

1. **Speaker and Deputy Speaker:** The provision is for the salaries and allowances etc. of the Speaker and Deputy Speaker in Lok Sabha.

2. **Members:** This includes expenditure provision for salaries and allowances of Members of Parliament, expenses on account of other facilities, Parliamentary delegations going abroad and foreign Parliamentary delegations visiting India.

3. **Secretariat:** The provision is for the salaries of the staff and officers, establishment related needs, , Grants-in-Aid and expenditure on the Sansad TV.

4. **Secretariat (Chief Whips):** The provision is for the salaries and allowances in respect of the staff and officers of the Secretariat of Chief Whips.

5. **Other Expenditure:** The provision is for the annual membership fee towards the contributions to the Inter Parliamentary Union and Commonwealth Parliamentary Association and provision for Discretionary Grant by Honourable Speaker.

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

DEMAND NO. 82

Rajya Sabha*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	399.70	12.36	412.06	400.89	13.00	413.89	467.05	14.28	481.33	471.32	11.67	482.99
Recoveries	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	399.68	12.36	412.04	400.89	13.00	413.89	467.05	14.28	481.33	471.32	11.67	482.99
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Chairman and Deputy Chairman	1.56	...	1.56	2.52	...	2.52	2.72	...	2.72	2.55	...	2.55
2. Leader of Opposition and Secretariat	2.70	...	2.70	3.00	...	3.00	3.32	...	3.32	3.36	...	3.36
3. Members	107.92	...	107.92	98.84	...	98.84	158.31	...	158.31	126.11	...	126.11
4. Secretariat	286.25	12.36	298.61	295.00	13.00	308.00	301.15	14.28	315.43	337.70	11.67	349.37
5. Secretariat of the leaders, Deputy Leaders and Chief Whips of recognised parties and groups	0.22	...	0.22	0.38	...	0.38	0.38	...	0.38	0.40	...	0.40
6. Other Expenditure	1.05	...	1.05	1.15	...	1.15	1.17	...	1.17	1.20	...	1.20
7. Actual Recoveries	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	399.68	12.36	412.04	400.89	13.00	413.89	467.05	14.28	481.33	471.32	11.67	482.99
Grand Total	399.68	12.36	412.04	400.89	13.00	413.89	467.05	14.28	481.33	471.32	11.67	482.99
B. Developmental Heads												
General Services												
1. Parliament/State/Union Territory Legislatures	399.68	...	399.68	400.89	...	400.89	467.05	...	467.05	471.32	...	471.32
2. Capital Outlay on Miscellaneous General Services	...	12.36	12.36	...	13.00	13.00	...	14.28	14.28	...	11.67	11.67
Total-General Services	399.68	12.36	412.04	400.89	13.00	413.89	467.05	14.28	481.33	471.32	11.67	482.99
Grand Total	399.68	12.36	412.04	400.89	13.00	413.89	467.05	14.28	481.33	471.32	11.67	482.99

1. **Chairman and Deputy Chairman:** This provision is for the salaries and allowances etc. of the Chairman and Deputy Chairman in Rajya Sabha Secretariat.

2. **Leader of Opposition and Secretariat:** This provision is for the salaries and allowances etc. of the Leader of Opposition in Rajya Sabha and his Secretariat.

3. **Members:** This includes expenditure for salaries and allowances of Members of Parliament, expenses on account of their facilities, Parliamentary delegations going abroad and foreign Parliamentary delegations visiting India and expenditure towards setting up of the Chair in Parliament Studies in Rajya Sabha Secretariat.

4. **Secretariat:** The provision is for the salaries of the officers and staff of Rajya Sabha Secretariat, RSTV and Pay & Accounts Office, Rajya Sabha. Other expenditure includes establishment related needs like establishment charges (canteen), contingent expenditure, rent, rates and tax, payment of professional fees, wages and expenditure on Training Programmes.

5. **Secretariat of the leaders, Deputy Leaders and Chief Whips of recognised parties and groups:** The provision relates to the salary and allowances of Private Secretaries, who are appointed to provide Secretarial facility to the Leaders, Deputy Leaders & Chief Whips of recognised parties and groups.

6. **Other Expenditure:** The provision is for the expenditure on account of domestic travel of Members of Parliament relating to the Consultative Committee meetings and Discretionary Grants by Presiding Officers.

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

DEMAND NO. 83

Secretariat of the Vice-President*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	10.69	0.29	10.98	12.11	0.31	12.42	11.98	0.16	12.14	11.39	0.31	11.70
Recoveries	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	10.68	0.29	10.97	12.11	0.31	12.42	11.98	0.16	12.14	11.39	0.31	11.70
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	10.61	0.29	10.90	12.04	0.31	12.35	11.91	0.16	12.07	11.32	0.31	11.63
2. Others	0.07	...	0.07	0.07	...	0.07	0.07	...	0.07	0.07	...	0.07
Total-Establishment Expenditure of the Centre	10.68	0.29	10.97	12.11	0.31	12.42	11.98	0.16	12.14	11.39	0.31	11.70
Grand Total	10.68	0.29	10.97	12.11	0.31	12.42	11.98	0.16	12.14	11.39	0.31	11.70
B. Developmental Heads												
General Services												
1. President, Vice President/Governor, Administrator of Union Territories	10.68	...	10.68	12.11	...	12.11	11.98	...	11.98	11.39	...	11.39
2. Capital Outlay on Miscellaneous General Services	...	0.29	0.29	...	0.31	0.31	...	0.16	0.16	...	0.31	0.31
Total-General Services	10.68	0.29	10.97	12.11	0.31	12.42	11.98	0.16	12.14	11.39	0.31	11.70
Grand Total	10.68	0.29	10.97	12.11	0.31	12.42	11.98	0.16	12.14	11.39	0.31	11.70

1. **Secretariat:** The provision is for expenditure on the staff and officers of the Vice President's Secretariat, including their travel expenses, other administrative expenses and contingencies of the Vice-President. The salary of the Vice-President of India is met from Demand No. 82 as Chairman of Rajya Sabha.

2. **Others:** The provision is for expenditure on discretionary grant of the Vice-President.

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

No. 84 (APPROPRIATION)

Union Public Service Commission*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	405.59	21.50	427.09	414.12	21.64	435.76	411.25	21.64	432.89	421.09	21.85	442.94
Recoveries	-0.08	...	-0.08	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	405.51	21.50	427.01	414.12	21.64	435.76	411.25	21.64	432.89	421.09	21.85	442.94
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Administrative Expenditure	192.89	21.50	214.39	202.62	21.64	224.26	212.57	21.64	234.21	234.29	21.85	256.14
2. Examinations and Selections	212.62	...	212.62	211.50	...	211.50	198.68	...	198.68	186.80	...	186.80
Total-Establishment Expenditure of the Centre	405.51	21.50	427.01	414.12	21.64	435.76	411.25	21.64	432.89	421.09	21.85	442.94
Grand Total	405.51	21.50	427.01	414.12	21.64	435.76	411.25	21.64	432.89	421.09	21.85	442.94
B. Developmental Heads												
General Services												
1. Public Service Commission	405.51	...	405.51	414.12	...	414.12	411.25	...	411.25	421.09	...	421.09
2. Capital Outlay on Other Administrative Services	...	21.50	21.50	...	21.64	21.64	...	21.64	21.64	...	21.85	21.85
Total-General Services	405.51	21.50	427.01	414.12	21.64	435.76	411.25	21.64	432.89	421.09	21.85	442.94
Grand Total	405.51	21.50	427.01	414.12	21.64	435.76	411.25	21.64	432.89	421.09	21.85	442.94

1. **Administrative Expenditure:** The provision is for expenditure on Salaries and Allowances of the Chairman, Members, establishment of the Union Public Service Commission and Administrative expenses.

2. **Examinations and Selections:** The provision is for the expenditure in connection with the Examinations, Recruitment Tests and Selections conducted by the Union Public Service Commission.

MINISTRY OF RAILWAYS

DEMAND NO. 85

Ministry of Railways*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	335757.09	428589.41	764346.50	376033.19	444277.56	820310.75	352925.81	440234.79	793160.60	385733.33	499261.97	884995.30
Recoveries	-66762.56	-176265.55	-243028.11	-70488.01	-192277.56	-262765.57	-70502.01	-188226.44	-258728.45	-79686.01	-221431.97	-301117.98
Receipts	-265678.08	-377.30	-266055.38	-302100.00	...	-302100.00	-278957.48	-8.35	-278965.83	-302500.00	...	-302500.00
Net	3316.45	251946.56	255263.01	3445.18	252000.00	255445.18	3466.32	252000.00	255466.32	3547.32	277830.00	281377.32

A. The Budget allocations, net of recoveries and receipts, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre***1. Working Expenses*

1.01 Staff Cost	116628.69	...	116628.69	127975.36	...	127975.36	119513.10	...	119513.10	123223.73	...	123223.73
1.02 Office Expenses (Contingent Expenses)	1886.16	...	1886.16	2334.50	...	2334.50	2239.64	...	2239.64	2698.90	...	2698.90
<i>Total- Working Expenses</i>	<i>118514.85</i>	<i>...</i>	<i>118514.85</i>	<i>130309.86</i>	<i>...</i>	<i>130309.86</i>	<i>121752.74</i>	<i>...</i>	<i>121752.74</i>	<i>125922.63</i>	<i>...</i>	<i>125922.63</i>

2. Other Ordinary Working Expenses

2.01 Diesel for Traction	11866.83	...	11866.83	9528.53	...	9528.53	9925.21	...	9925.21	7904.03	...	7904.03
2.02 Electricity for Traction	21018.86	...	21018.86	24707.17	...	24707.17	23114.23	...	23114.23	25182.53	...	25182.53
2.03 Materials for Repairs and Maintenance	14943.91	...	14943.91	10371.33	...	10371.33	11592.06	...	11592.06	11219.26	...	11219.26
2.04 Contractual Payments	12297.98	...	12297.98	13586.35	...	13586.35	14777.96	...	14777.96	15156.74	...	15156.74
2.05 Lease/Hire Charges payable to Indian Railway Finance Corporation etc.	18237.35	...	18237.35	31432.50	...	31432.50	23635.33	...	23635.33	35129.78	...	35129.78
2.06 Inter Railway Financial Adjustment (Transfer of Debits/Credits)	290.12	...	290.12	1542.20	...	1542.20	349.59	...	349.59	343.43	...	343.43
2.07 Electricity for Non-Traction	2118.23	...	2118.23	2173.73	...	2173.73	2156.35	...	2156.35	2170.52	...	2170.52
2.08 Fuel for other than Traction	1720.68	...	1720.68	1849.99	...	1849.99	1618.82	...	1618.82	1624.68	...	1624.68
2.09 GST etc	1214.23	...	1214.23	1319.81	...	1319.81	1297.19	...	1297.19	1314.49	...	1314.49
2.10 Security -Government Railway Police etc	...	...	...	1947.04	...	1947.04	...	...	...	...	...	...
2.11 Other Pensions Expenditure etc.	3153.35	...	3153.35	784.10	...	784.10	1253.00	...	1253.00	1213.00	...	1213.00
2.12 Catering	...	...	...	892.17	...	892.17	...	...	...	...	...	...
2.13 Annual Maintenance Contract / Spectrum Charges etc	...	...	...	478.03	...	478.03	...	...	...	...	...	...
2.14 Miscellaneous Expenditure	5159.91	...	5159.91	2421.20	...	2421.20	4429.53	...	4429.53	4404.92	...	4404.92
2.15 Appropriation to Depreciation Reserve Fund	800.00	...	800.00	1500.00	...	1500.00	1000.00	...	1000.00	1500.00	...	1500.00
2.16 Appropriation to Pension Fund	58241.31	...	58241.31	67344.00	...	67344.00	64241.31	...	64241.31	64001.93	...	64001.93

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.17 Expenditure on Pension	58844.07	...	58844.07	66000.00	...	66000.00	65000.00	...	65000.00	74500.00	...	74500.00
2.18 Appropriation to Pension Fund towards re-payment of Covid related Loans	1358.69	...	1358.69	1358.69	...	1358.69	1358.69	...	1358.69	7598.07	...	7598.07
2.19 Deduct amount met from Pension Fund	-58844.07	...	-58844.07	-66000.00	...	-66000.00	-65000.00	...	-65000.00	-74500.00	...	-74500.00
2.20 Less Recoveries	-7918.49	...	-7918.49	-4488.01	...	-4488.01	-5502.01	...	-5502.01	-5186.01	...	-5186.01
Net	144502.96	...	144502.96	168748.83	...	168748.83	155247.26	...	155247.26	173577.37	...	173577.37
3. Appropriation to Railway Funds from Surplus												
3.01 Appropriation to Development Fund	541.39	...	541.39	1041.31	...	1041.31	957.48	...	957.48	1000.00	...	1000.00
3.02 Appropriation to Rashtriya Rail Sanraksha Kosh	2118.88	...	2118.88	2000.00	...	2000.00	1000.00	...	1000.00	2000.00	...	2000.00
3.03 Appropriation to Capital Fund	...	...	...	...	...	...	...	...	...	...	...	...
Total- Appropriation to Railway Funds from Surplus	2660.27	...	2660.27	3041.31	...	3041.31	1957.48	...	1957.48	3000.00	...	3000.00
4. Railway Revenue Receipts												
4.01 Passenger	-75367.52	...	-75367.52	-92800.00	...	-92800.00	-80000.00	...	-80000.00	-87300.00	...	-87300.00
4.02 Other Coaching	-6886.77	...	-6886.77	-8500.00	...	-8500.00	-7500.00	...	-7500.00	-9500.00	...	-9500.00
4.03 Goods	-171163.15	...	-171163.15	-188000.00	...	-188000.00	-178457.48	...	-178457.48	-188800.00	...	-188800.00
4.04 Sundry	-11586.55	...	-11586.55	-12000.00	...	-12000.00	-12200.00	...	-12200.00	-16000.00	...	-16000.00
4.05 Suspense	-109.62	...	-109.62	-100.00	...	-100.00	-100.00	...	-100.00	-100.00	...	-100.00
4.06 Other Miscellaneous Receipts	-564.47	...	-564.47	-700.00	...	-700.00	-700.00	...	-700.00	-800.00	...	-800.00
Total	-265678.08	...	-265678.08	-302100.00	...	-302100.00	-278957.48	...	-278957.48	-302500.00	...	-302500.00
5. Budget Support from General Revenues												
5.01 Reimbursement of losses on operation of Strategic lines	2602.81	...	2602.81	2739.18	...	2739.18	2760.32	...	2760.32	2882.32	...	2882.32
5.02 Debt Servicing (interest component) against market borrowings for National Projects in 2018-19	713.64	...	713.64	706.00	...	706.00	706.00	...	706.00	665.00	...	665.00
Total- Budget Support from General Revenues	3316.45	...	3316.45	3445.18	...	3445.18	3466.32	...	3466.32	3547.32	...	3547.32
Total-Establishment Expenditure of the Centre	3316.45	...	3316.45	3445.18	...	3445.18	3466.32	...	3466.32	3547.32	...	3547.32
Central Sector Schemes/Projects												
6. Transfer to Central Road and Infrastructure Fund	...	11000.00	11000.00	...	13000.00	13000.00	...	13000.00	13000.00	...	13000.00	13000.00
7. Transfer to National Investment Fund	...	12000.00	12000.00	...	14000.00	14000.00	...	10000.00	10000.00	...	31639.00	31639.00
8. New Lines	...	33363.03	33363.03	...	32235.24	32235.24	...	30631.50	30631.50	...	36721.55	36721.55
9. Gauge Conversion	...	5212.30	5212.30	...	4550.00	4550.00	...	4284.00	4284.00	...	4600.00	4600.00
10. Doubling	...	32791.16	32791.16	...	32000.00	32000.00	...	29026.00	29026.00	...	37750.00	37750.00
11. Computerisation	...	360.98	360.98	...	428.00	428.00	...	441.01	441.01	...	492.64	492.64
12. Traffic Facilities - Yard Remodelling and Others	...	7334.29	7334.29	...	8601.00	8601.00	...	7873.50	7873.50	...	7897.27	7897.27
13. Railway Research	...	42.44	42.44	...	60.60	60.60	...	87.26	87.26	...	86.72	86.72

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
14. Rolling Stock	...	47827.34	47827.34	...	45530.15	45530.15	...	50007.77	50007.77	...	52108.73	52108.73
15. Leased assets - Payment of Capital Component	...	22699.42	22699.42	...	27904.65	27904.65	...	28157.13	28157.13	...	39650.00	39650.00
16. Road Safety Works - Level Crossings	...	598.83	598.83	...	706.00	706.00	...	700.00	700.00	...	800.00	800.00
17. Road Safety Works - Road Over/Under Bridges	...	7048.85	7048.85	...	7000.00	7000.00	...	7734.42	7734.42	...	8225.00	8225.00
18. Track Renewals	...	23432.67	23432.67	...	22800.00	22800.00	...	25166.45	25166.45	...	22853.00	22853.00
19. Bridge Works, Turnnel Works and Approaches	...	2160.59	2160.59	...	2169.00	2169.00	...	2528.61	2528.61	...	2557.96	2557.96
20. Signalling and Telecom	...	5567.60	5567.60	...	6800.00	6800.00	...	6500.00	6500.00	...	7500.00	7500.00
21. Electrification Projects	...	4248.38	4248.38	...	6150.00	6150.00	...	4500.00	4500.00	...	5000.00	5000.00
22. Other Electrical Works	...	1596.41	1596.41	...	1650.50	1650.50	...	1958.83	1958.83	...	1952.27	1952.27
23. Machinery and Plant	...	440.59	440.59	...	505.00	505.00	...	622.33	622.33	...	649.49	649.49
24. Workshop Including Production Units	...	3989.54	3989.54	...	4623.50	4623.50	...	3185.00	3185.00	...	3888.29	3888.29
25. Staff Welfare	...	722.58	722.58	...	833.00	833.00	...	1000.00	1000.00	...	967.31	967.31
26. Customer Amenities	...	13034.11	13034.11	...	12118.39	12118.39	...	12120.50	12120.50	...	11971.82	11971.82
27. Investment in PSU/JV/SPV etc.	...	25363.52	25363.52	...	22444.33	22444.33	...	21598.40	21598.40	...	17251.00	17251.00
28. Other Specified Works	...	1150.68	1150.68	...	1241.00	1241.00	...	1370.62	1370.62	...	1370.77	1370.77
29. Training/Human Resource Development	...	152.76	152.76	...	301.00	301.00	...	395.06	395.06	...	488.28	488.28
30. Stores Suspense	...	23404.57	23404.57	...	24528.72	24528.72	...	24487.83	24487.83	...	27833.84	27833.84
31. Manufacturing Suspense	...	54851.22	54851.22	...	64224.28	64224.28	...	64905.68	64905.68	...	73631.52	73631.52
32. Miscellaneous Advances	...	1379.35	1379.35	...	505.20	505.20	...	589.54	589.54	...	489.51	489.51
33. Metropolitan Transportation Projects	...	1446.59	1446.59	...	2368.00	2368.00	...	2355.00	2355.00	...	2886.00	2886.00
34. <i>Transfer to Rashtriya Rail Sanraksha Kosh</i>												
34.01 From Gross Budgetary Support	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00
35. Transfer to Railway Safety Fund	...	44999.73	44999.73	...	45000.00	45000.00	...	45000.00	45000.00	...	45000.00	45000.00
36. <i>Sovereign Green Fund</i>												
36.01 Transfer to Sovereign Green Fund	...	14996.29	14996.29	...	15000.00	15000.00	...	15000.00	15000.00	...	15000.00	15000.00
36.02 Production of energy efficient three phase electric locos	...	12797.21	12797.21	...	13364.78	13364.78	...	13364.78	13364.78	...	13387.90	13387.90
36.03 Dum Dum airport New Garia via Rajerhat construction of Metro railway New Garia (Kavi Subhas) Biman Bandar	...	1449.08	1449.08	...	720.72	720.72	...	911.32	911.32	...	705.50	705.50
36.04 Joka Binoy Badal Dinesh Bagh via Majerhat construction of Metro Railway	...	750.00	750.00	...	914.50	914.50	...	723.90	723.90	...	906.60	906.60
36.05 Amount met from Sovereign Green Fund	...	-14996.29	-14996.29	...	-15000.00	-15000.00	...	-15000.00	-15000.00	...	-15000.00	-15000.00
Net	...	14996.29	14996.29	...	15000.00	15000.00	...	15000.00	15000.00	...	15000.00	15000.00
37. <i>Issue of Bonus Shares</i>												
37.01 Receipts Assumed	...	-377.30	-377.30	...	...	...	...	-8.35	-8.35	...	...	...
37.02 M/S Rail India Techn ical and Economic Services (RITES)	...	317.20	317.20	...	...	...	...	...	...	...	...	...
37.03 M/S Container Corporation of India Limited (CONCOR)	...	60.10	60.10	...	...	...	...	8.35	8.35	...	...	...

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Total- Issue of Bonus Shares</i>	...	...	...	...	...	...	...	...	...	...	...	...
38. <i>Amount met from</i>												
38.01 Central Road and Infrastructure Fund	...	-11000.00	-11000.00	...	-13000.00	-13000.00	...	-13000.00	-13000.00	...	-13000.00	-13000.00
38.02 National Investment Fund	...	-12000.00	-12000.00	...	-14000.00	-14000.00	...	-10000.00	-10000.00	...	-31639.00	-31639.00
38.04 Depreciation Reserve Fund	...	-540.67	-540.67	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00
38.05 Development Fund	...	-447.53	-447.53	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00
38.06 Credits or Recoveries	...	-81281.62	-81281.62	...	-92077.56	-92077.56	...	-92026.44	-92026.44	...	-103592.97	-103592.97
38.07 Nirbhaya Fund	...	...	...	...	-200.00	-200.00	...	-200.00	-200.00	...	-200.00	-200.00
38.08 Rashtriya Rail Sanraksha Kosh	...	-10999.71	-10999.71	...	-11000.00	-11000.00	...	-11000.00	-11000.00	...	-11000.00	-11000.00
38.09 Railway Safety Fund	...	-44999.73	-44999.73	...	-45000.00	-45000.00	...	-45000.00	-45000.00	...	-45000.00	-45000.00
<i>Total</i>	...	-161269.26	-161269.26	...	-177277.56	-177277.56	...	-173226.44	-173226.44	...	-206431.97	-206431.97
Total-Central Sector Schemes/Projects	...	251946.56	251946.56	...	252000.00	252000.00	...	252000.00	252000.00	...	277830.00	277830.00
Grand Total	3316.45	251946.56	255263.01	3445.18	252000.00	255445.18	3466.32	252000.00	255466.32	3547.32	277830.00	281377.32

B. Developmental Heads**Economic Services**

1. Indian Railways - Policy Formulation, Direction, Research and Other Miscellaneous Organisations	...	...	...	...	...	...	...	...	...	...	...	...
2. Indian Railways - Commercial Lines - Working Expenses	...	...	...	...	...	...	...	...	...	...	...	...
3. Indian Railways - Strategic Lines - Working Expenses	...	...	...	...	...	...	...	...	...	...	...	...
4. Appropriation from Railway Surplus	...	...	...	...	...	...	...	...	...	...	...	...
5. Other Transport Services	3316.45	...	3316.45	3445.18	...	3445.18	3466.32	...	3466.32	3547.32	...	3547.32
6. Capital Outlay on Indian Railways - Commercial Lines	...	251915.73	251915.73	...	251950.81	251950.81	...	251943.83	251943.83	...	277697.42	277697.42
7. Capital Outlay on Indian Railways - Strategic Lines	...	30.83	30.83	...	49.19	49.19	...	56.17	56.17	...	132.58	132.58
Total-Economic Services	3316.45	251946.56	255263.01	3445.18	252000.00	255445.18	3466.32	252000.00	255466.32	3547.32	277830.00	281377.32
Grand Total	3316.45	251946.56	255263.01	3445.18	252000.00	255445.18	3466.32	252000.00	255466.32	3547.32	277830.00	281377.32

										(In ₹ crores)		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
<i>Indian Railways</i>												

											(In ₹ crores)		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1.	Indian Railway Finance Corporation	...	...	...	...	...	...	...	...	...	...	...	...
2.	Dedicated Freight Corridor Corporation of India Ltd	7899.00	...	7899.00	500.00	...	500.00	4370.75	...	4370.75	500.00	...	500.00
3.	Kolkata Metro Rail Corporation Limited	500.00	...	500.00	500.00	...	500.00	647.68	...	647.68	529.00	...	529.00
4.	National High Speed Rail Corporation Limited	16000.00	...	16000.00	19000.00	...	19000.00	15500.00	...	15500.00	15000.00	...	15000.00
5.	Equity in State Joint Ventures and Others	964.52	...	964.52	2094.33	...	2094.33	729.97	...	729.97	722.00	...	722.00
6.	Indian Railways	226858.65	1987.92	228846.57	229555.67	3000.00	232555.67	230401.60	3000.00	233401.60	260579.00	3000.00	263579.00
7.	Public Private Partnership and Others	...	15048.85	15048.85	...	10000.00	10000.00	...	10000.00	10000.00	...	12000.00	12000.00
8.	Bengaluru Suburban Transport Project by K RIDE	...	...	...	350.00	...	350.00	350.00	...	350.00	500.00	...	500.00
Total-Indian Railways		252222.17	17036.77	269258.94	252000.00	13000.00	265000.00	252000.00	13000.00	265000.00	277830.00	15000.00	292830.00
Total		252222.17	17036.77	269258.94	252000.00	13000.00	265000.00	252000.00	13000.00	265000.00	277830.00	15000.00	292830.00

2.18. **Appropriation to Pension Fund towards re-payment of Covid related Loans:** This is for repayment of interest and principal component(s) of the loans extended to Ministry of Railways as 'Special Loan for Covid related Resource Gap' during Financial Year 2020-21.

4. **Railway Revenue Receipts:** The revenue receipts of the Ministry of Railways are used to finance revenue expenditure on its Working Expenses, Pay & Allowances, Pensions payable to employees etc. except for the expenditure on strategic lines which is partially met from the general revenues through Gross Budgetary Support provided by the GoI.

5.01. **Reimbursement of losses on operation of Strategic lines:** The provisions of ₹ 2,882.32 crore in BE 2026-27 have been kept as against ₹ 2,760.32 crore in RE 2025-26.

5.02. **Debt Servicing (interest component) against market borrowings for National Projects in 2018-19:** The amount of ₹ 665 crore has been provided in BE 2026-27 towards debt servicing of market borrowings for National Projects.

Note:

The provision under Capital expenditure towards New Lines, Gauge conversion, Doubling, Traffic facilities, Rolling Stock etc. is met from the gross budgetary support. A total outlay of ₹ 2,77,830 crore is provided for capital expenditure in BE 2026-27. Further amount of ₹ 200 crore is being met from Nirbhaya Fund in BE 2026-27.

MINISTRY OF ROAD TRANSPORT AND HIGHWAYS

DEMAND NO. 86

Ministry of Road Transport and Highways*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	21556.17	347660.74	369216.91	30047.98	332325.18	362373.16	30046.38	349972.49	380018.87	31276.46	378027.00	409303.46
Recoveries	-7440.22	-62316.34	-69756.56	-14955.97	-60084.03	-75040.00	-14955.97	-77921.03	-92877.00	-15568.61	-83859.55	-99428.16
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	14115.95	285344.40	299460.35	15092.01	272241.15	287333.16	15090.41	272051.46	287141.87	15707.85	294167.45	309875.30
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	163.49	2.69	166.18	176.04	4.00	180.04	174.44	4.29	178.73	179.24	4.29	183.53
2. Actual Recoveries (Estt.)	-0.59	...	-0.59	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	162.90	2.69	165.59	176.04	4.00	180.04	174.44	4.29	178.73	179.24	4.29	183.53
Central Sector Schemes/Projects												
National Highways Authority of India												
3. National Highways Authority of India												
3.01 Investment in NHAI	...	168601.29	168601.29	...	170266.00	170266.00	...	170266.00	170266.00	...	187293.16	187293.16
3.02 Transfer to Central Road and Infrastructure Fund(CRIF)	...	3646.00	3646.00	...	...	...	...	...	...	...	...	...
3.03 NHAI investment met from CRIF	...	-3644.99	-3644.99	...	...	...	...	...	...	...	...	...
3.04 Transfer to Permanent Bridge Fee Fund (PBFF)	...	30000.00	30000.00	...	33000.00	33000.00	...	33000.00	33000.00	...	35027.16	35027.16
3.05 NHAI investment met from PBFF	...	-30000.00	-30000.00	...	-33000.00	-33000.00	...	-33000.00	-33000.00	...	-35027.16	-35027.16
3.06 Transfer to Monetization of National Highways Fund-(Monetization)	...	15000.00	15000.00	...	15000.00	15000.00	...	15000.00	15000.00	...	15000.00	15000.00
3.07 Transfer to Monetization of National Highways Fund-Infrastructure Investment Trusts (InvITs)	...	...	...	...	...	...	...	18837.00	18837.00	...	15000.00	15000.00
3.08 Met from Monetization of National Highways Fund-(Monetization)	...	-15000.00	-15000.00	...	-15000.00	-15000.00	...	-15000.00	-15000.00	...	-15000.00	-15000.00
3.09 Met from MNHF-Infrastructure Investment Trusts (InvITs)	...	...	...	...	...	...	...	-18837.00	-18837.00	...	-15000.00	-15000.00
Net	...	168602.30	168602.30	...	170266.00	170266.00	...	170266.00	170266.00	...	187293.16	187293.16
Roads and Bridges												
4. Road Works												
4.01 Works under Roads Wing	...	99791.35	99791.35	...	78295.00	78295.00	...	78963.02	78963.02	...	86125.00	86125.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4.02 Programme Component	...	1140.73	1140.73	...	1310.00	1310.00	...	895.00	895.00	...	458.00	458.00
4.03 EAP Component	...	3644.62	3644.62	...	2291.00	2291.00	...	1933.00	1933.00	...	1400.00	1400.00
4.04 Schemes of States financed from CRIF	8493.21	...	8493.21	9342.53	...	9342.53	9342.53	...	9342.53	9809.66	...	9809.66
4.05 Schemes of UTs financed from CRIF	138.61	111.62	250.23	194.42	396.06	590.48	194.42	396.06	590.48	204.00	416.00	620.00
4.06 Grants to Inter-State and Economically Important Roads - Schemes financed from CRIF	...	98.19	98.19	...	150.00	150.00	...	80.00	80.00	...	80.00	80.00
4.07 Development, Planning, Quality Assurance, Research and Training - financed from CRIF	109.51	...	109.51	219.00	...	219.00	119.00	...	119.00	124.95	...	124.95
4.08 Maintenance of National Highways - financed from CRIF	4708.76	...	4708.76	4595.00	...	4595.00	4915.02	...	4915.02	5020.00	...	5020.00
4.09 Transfer to Central Road and Infrastructure Fund(CRIF)	7462.64	5232.15	12694.79	14350.95	1054.03	15404.98	14570.97	1069.03	15640.00	15158.61	441.39	15600.00
4.10 Met from Central Road and Infrastructure Fund(CRIF)	-7196.26	-5207.38	-12403.64	-14350.95	-1054.03	-15404.98	-14570.97	-1069.03	-15640.00	-15158.61	-441.39	-15600.00
4.11 Special Accelerated Road Development Program (SARDP) for North Eastern Areas	...	12372.99	12372.99	...	19499.09	19499.09	...	19499.09	19499.09	...	18361.00	18361.00
4.12 Transfer to National Investment Fund(NIF)	...	8000.00	8000.00	...	11000.00	11000.00	...	10000.00	10000.00	...	18361.00	18361.00
4.13 Met from National Investment Fund (NIF)	...	-7935.44	-7935.44	...	-11000.00	-11000.00	...	-10000.00	-10000.00	...	-18361.00	-18361.00
Net	13716.47	117248.83	130965.30	14350.95	101941.15	116292.10	14570.97	101766.17	116337.14	15158.61	106840.00	121998.61
Road Transport and Safety												
5. Research, Training, Studies and Other Road Safety Schemes												
5.01 Schemes financed from CRIF	199.66	9.11	208.77	565.02	30.00	595.02	345.00	15.00	360.00	370.00	30.00	400.00
5.02 Transfer to CRIF	243.80	10.00	253.80	565.02	30.00	595.02	345.00	15.00	360.00	370.00	30.00	400.00
5.03 Met from CRIF	-199.67	-9.11	-208.78	-565.02	-30.00	-595.02	-345.00	-15.00	-360.00	-370.00	-30.00	-400.00
Net	243.79	10.00	253.79	565.02	30.00	595.02	345.00	15.00	360.00	370.00	30.00	400.00
6. Scheme on Women Safety												
6.01 Scheme on Women Safety on Public Road Transport	36.49	...	36.49	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
6.02 Met from Nirbhaya Fund	-36.49	...	-36.49	-40.00	...	-40.00	-40.00	...	-40.00	-40.00	...	-40.00
Net	...	...	...	...	...	...	...	...	...	...	...	...
Total-Road Transport and Safety	243.79	10.00	253.79	565.02	30.00	595.02	345.00	15.00	360.00	370.00	30.00	400.00
7. Actual Recoveries	-7.21	-519.42	-526.63	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	13953.05	285341.71	299294.76	14915.97	272237.15	287153.12	14915.97	272047.17	286963.14	15528.61	294163.16	309691.77
Grand Total	14115.95	285344.40	299460.35	15092.01	272241.15	287333.16	15090.41	272051.46	287141.87	15707.85	294167.45	309875.30
B. Developmental Heads												
Economic Services												
1. Roads and Bridges	5075.79	...	5075.79	4814.00	...	4814.00	5034.02	...	5034.02	5144.95	...	5144.95
2. Road Transport	243.62	...	243.62	565.02	...	565.02	345.00	...	345.00	370.00	...	370.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Secretariat-Economic Services	162.90	...	162.90	176.04	...	176.04	174.44	...	174.44	179.24	...	179.24
4. Capital Outlay on Roads and Bridges	...	285331.71	285331.71	...	252708.06	252708.06	...	252533.08	252533.08	...	275772.16	275772.16
5. Capital Outlay on Road Transport	...	10.00	10.00	...	30.00	30.00	...	15.00	15.00	...	30.00	30.00
6. Capital Outlay on Other General Economic Services	...	2.69	2.69	...	4.00	4.00	...	4.29	4.29	...	4.29	4.29
Total-Economic Services	5482.31	285344.40	290826.71	5555.06	252742.06	258297.12	5553.46	252552.37	258105.83	5694.19	275806.45	281500.64
Others												
7. Grants-in-aid to State Governments	8493.21	...	8493.21	9342.53	...	9342.53	9342.53	...	9342.53	9809.66	...	9809.66
8. Grants-in-aid to Union Territory Governments	140.43	...	140.43	194.42	...	194.42	194.42	...	194.42	204.00	...	204.00
9. Capital Outlay on North Eastern Areas	...	...	...	...	19499.09	19499.09	...	19499.09	19499.09	...	18361.00	18361.00
Total-Others	8633.64	...	8633.64	9536.95	19499.09	29036.04	9536.95	19499.09	29036.04	10013.66	18361.00	28374.66
Grand Total	14115.95	285344.40	299460.35	15092.01	272241.15	287333.16	15090.41	272051.46	287141.87	15707.85	294167.45	309875.30

	Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises									
1. National Highway Authority of India	168602.29	...	168602.29	187803.00	...	187803.00	170266.00	...	170266.00
Total	168602.29	...	168602.29	187803.00	...	187803.00	170266.00	...	170266.00

(In ₹ crores)

1. **Secretariat:** The provision is for establishment related expenditure of the Secretariat of the Ministry.

3. **National Highways Authority of India:** This provision is for Development of National Highways, including projects relating to expressways and greenfield access controlled corridors. The expenditure is met from Permanent Bridge Fee Fund, Monetization of National Highways Fund, Infrastructure Investment Trusts (InvITs) and budgetary support.

4.01. **Works under Roads Wing:** The provision is for expenditure on development of National Highways, including two/ four laning works, special programme for development of road connectivity in Left wing extremism affected areas and for providing last mile connectivity. This also includes the provision for Tribal component relating to development of road connectivity in areas confined to one or more adjoining tribal districts. The provision also includes Development of Ropeways, development of Multi Model Logistics Parks on Roadside of Express Ways/ National Highways and development of Strategic and Border Roads.

4.02. **Programme Component:** The expenditure under this component of Road Works is met from GBS.

4.03. **EAP Component:** The provision includes foreign loan component for Externally Aided Projects under Roads Wing.

4.04. **Schemes of States financed from CRIF:** This provision is for financing the development and maintenance of State Roads in various States under the Central Road & Infrastructure Fund (CRIF) Scheme as per the provisions of the amended CRIF Act, 2000. The funds are released to the States from the Central Road Infrastructure Fund. However, Government of India only approves the list of projects prioritized by concerned State Governments while Administrative Approval, Technical Approval and Financial Sanction of projects of the approved list is given by concerned State Governments.

4.05. **Schemes of UTs financed from CRIF:** This provision is for financing the development and maintenance of UT Roads in various UTs under the CRIF Scheme as per the provisions of the amended CRIF Act, 2000. The funds are released to the UTs from the Central Road Infrastructure Fund. However, Government of India only approves the list of projects prioritized by concerned UT Governments while Administrative Approval, Technical Approval and Financial Sanction of projects of the approved list is given by concerned UT Governments.

4.06. **Grants to Inter-State and Economically Important Roads - Schemes financed from CRIF:** This is for development of selected Inter-State and economically important state roads for promoting better

road infrastructure. However, EI&ISC (Economic Importance & Inter-State Scheme) has been discontinued since 2021-22 after amendment of CRIF Act in 2019 and no new proposal is being considered under this Scheme. However, allocations are still being made under EI&ISC Scheme to clear pending liabilities of previously sanctioned works under the Scheme.

4.07. **Development, Planning, Quality Assurance, Research and Training - financed from CRIF:** This includes the expenditure on Research & Development and Planning studies on Road Development and for trainings, workshop, seminars to be conducted by the Indian Roads Congress and other institutes. The expenditure is financed from CRIF.

4.08. **Maintenance of National Highways - financed from CRIF:** The provision is mainly for expenditure on maintenance and repair (M&R) of National Highways financed from Central Road and Infrastructure Fund. This also includes the activities under Swachhta Action Plan. The Government has prioritized the maintenance of existing NH network and inter-alia evolved a mechanism to ensure M&R of all NHs sections is through accountable maintenance agency.

4.11. **Special Accelerated Road Development Program (SARDP) for North Eastern Areas:** The provision is for Special Accelerated Road Development Programme, Frontier Highway in Arunachal Pradesh and other road development projects including capital connectivity, district connectivity, connectivity to international border, improvement and strengthening of roads in the North Eastern Region. Schemes are financed from National Investment Fund & GBS.

5. **Research, Training, Studies and Other Road Safety Schemes:** The provision is mainly for research and development, training, studies on transport industry, pollution checking equipment, road safety programmes, setting up of facilities on National Highways for extending relief to victims accidents consisting of provision for first aid to the victims and removal of the damaged vehicle for restoration of the traffic, development of National Database Network, creation of National Road Safety Board, strengthening of Public Transport etc. The provision also includes Cashless Treatment to Victims of Road Accidents. The expenditure is financed from CRIF.

6. **Scheme on Women Safety:** The provision is for safety of women with respect to public road transport. The expenditure is met from Nirbhaya Fund.

MINISTRY OF RURAL DEVELOPMENT

DEMAND NO. 87

Department of Rural Development*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	270044.85	3.98	270048.83	286750.29	4.24	286754.53	285991.37	4.24	285995.61	240764.18	4.63	240768.81
Recoveries	-93394.07	...	-93394.07	-99000.00	...	-99000.00	-99000.00	...	-99000.00	-46400.00	...	-46400.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	176650.78	3.98	176654.76	187750.29	4.24	187754.53	186991.37	4.24	186995.61	194364.18	4.63	194368.81
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	101.51	3.98	105.49	108.28	4.24	112.52	124.26	4.24	128.50	129.17	4.63	133.80
2. Actual Recoveries (Estt.)	-0.15	...	-0.15	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	101.36	3.98	105.34	108.28	4.24	112.52	124.26	4.24	128.50	129.17	4.63	133.80
Central Sector Schemes/Projects												
3. Management Support to Rural Development Programs and Strengthening of District Planning Process	134.42	...	134.42	153.00	...	153.00	170.00	...	170.00	155.00	...	155.00
4. Actual Recoveries (CS)	-53.90	...	-53.90	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	80.52	...	80.52	153.00	...	153.00	170.00	...	170.00	155.00	...	155.00
Other Central Sector Expenditure												
Autonomous Bodies												
5. National Institute of Rural Development and Panchayati Raj, Hyderabad	80.96	...	80.96	0.01	...	0.01	...	...	...	...	...	...
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
6. National Social Assistance Programme												
6.01 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	6843.93	...	6843.93	6645.90	...	6645.90	6460.00	...	6460.00	6904.90	...	6904.90
6.02 National Family Benefit Scheme	394.19	...	394.19	659.00	...	659.00	400.00	...	400.00	400.00	...	400.00
6.03 Indira Gandhi National Widow Pension Scheme(IGNWPS)	2150.03	...	2150.03	2026.99	...	2026.99	2026.99	...	2026.99	2026.99	...	2026.99
6.04 Indira Gandhi National Disability Pension Scheme(IGNDPS)	243.75	...	243.75	290.00	...	290.00	290.00	...	290.00	290.00	...	290.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
6.05 Annapurna Scheme	...	...	...	10.00	...	10.00	...	...	...	10.00	...	10.00
6.06 Administrative Expenditure	20.11	...	20.11	20.11	...	20.11	20.11	...	20.11	39.11	...	39.11
<i>Total- National Social Assistance Programme</i>	<i>9652.01</i>	...	<i>9652.01</i>	<i>9652.00</i>	...	<i>9652.00</i>	<i>9197.10</i>	...	<i>9197.10</i>	<i>9671.00</i>	...	<i>9671.00</i>
7. Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme	...	...	...	...	...	...	...	...	...	95692.31	...	95692.31
Mahatma Gandhi National Rural Employment Guarantee Program												
8. MGNREGA-Programme Component	85834.40	...	85834.40	86000.00	...	86000.00	88000.00	...	88000.00	30000.00	...	30000.00
9. Transfer to National Employment Guarantee Fund	85838.76	...	85838.76	86000.00	...	86000.00	88000.00	...	88000.00	...	...	...
10. Amount met from National Employment Gaurantee Fund	-85838.76	...	-85838.76	-86000.00	...	-86000.00	-88000.00	...	-88000.00	...	...	...
Total-Mahatma Gandhi National Rural Employment Guarantee Program	85834.40	...	85834.40	86000.00	...	86000.00	88000.00	...	88000.00	30000.00	...	30000.00
Pradhan Mantri Gram Sadak Yojna												
11. Pradhan Mantri Gram Sadak Yojna												
11.01 PMGSY-Programme Component	12783.37	...	12783.37	16600.00	...	16600.00	9399.99	...	9399.99	16804.99	...	16804.99
11.02 North-east Region	...	...	...	1900.00	...	1900.00	1100.01	...	1100.01	1695.01	...	1695.01
11.03 Left Wing Extremism Affected Area Project	587.55	...	587.55	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00
11.04 Transfer to Central Road and Infrastructure Fund	12000.00	...	12000.00	12000.00	...	12000.00	11000.00	...	11000.00	12000.00	...	12000.00
11.05 Less- Amount met from Central Road and Infrastructure Fund	-7500.00	...	-7500.00	-12000.00	...	-12000.00	-11000.00	...	-11000.00	-12000.00	...	-12000.00
<i>Net</i>	<i>17870.92</i>	...	<i>17870.92</i>	<i>19000.00</i>	...	<i>19000.00</i>	<i>11000.00</i>	...	<i>11000.00</i>	<i>19000.00</i>	...	<i>19000.00</i>
National Livelihood Mission - Ajeevika												
12. Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)												
12.01 NRLM-Programme Component	14503.02	...	14503.02	17104.00	...	17104.00	14400.00	...	14400.00	17280.00	...	17280.00
12.02 NRLM-EAP Component	202.28	...	202.28	...	...	...	...	...	...	...	...	...
12.03 North-east Region	...	...	...	1901.00	...	1901.00	1600.00	...	1600.00	1920.00	...	1920.00
<i>Total- Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)</i>	<i>14705.30</i>	...	<i>14705.30</i>	<i>19005.00</i>	...	<i>19005.00</i>	<i>16000.00</i>	...	<i>16000.00</i>	<i>19200.00</i>	...	<i>19200.00</i>
13. Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)												
13.01 PMAY-Programme Component	32326.57	...	32326.57	54831.99	...	54831.99	32500.00	...	32500.00	54916.69	...	54916.69
13.02 Interest Subsidy	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<i>Total- Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)</i>	<i>32326.57</i>	...	<i>32326.57</i>	<i>54832.00</i>	...	<i>54832.00</i>	<i>32500.01</i>	...	<i>32500.01</i>	<i>54916.70</i>	...	<i>54916.70</i>
14. Additional transfer to Agriculture Infrastructure and Development Fund	16000.00	...	16000.00	...	...	...	...	...	...	...	...	...
15. Additional transfer to National Employment Guarantee Fund	...	...	...	...	...	...	30000.00	...	30000.00	...	...	...
16. Additional amount met from Reserve Fund												
16.01 Agriculture Infrastructure and Development Fund	...	...	...	-1000.00	...	-1000.00	...	...	...	-4400.00	...	-4400.00
16.02 National Employment Guarantee Fund	...	...	...	...	...	...	...	...	...	-30000.00	...	-30000.00
<i>Total</i>	...	...	...	<i>-1000.00</i>	...	<i>-1000.00</i>	...	...	...	<i>-34400.00</i>	...	<i>-34400.00</i>

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
17. Actual Recoveries (CSS)	-1.26	...	-1.26	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	176387.94	...	176387.94	187489.00	...	187489.00	186697.11	...	186697.11	194080.01	...	194080.01
Grand Total	176650.78	3.98	176654.76	187750.29	4.24	187754.53	186991.37	4.24	186995.61	194364.18	4.63	194368.81
B. Developmental Heads												
Social Services												
1. Housing	3850.17	...	3850.17	3919.45	...	3919.45	3909.45	...	3909.45	4013.64	...	4013.64
2. Social Security and Welfare	25.85	...	25.85	25.33	...	25.33	25.33	...	25.33	44.33	...	44.33
Total-Social Services	3876.02	...	3876.02	3944.78	...	3944.78	3934.78	...	3934.78	4057.97	...	4057.97
Economic Services												
3. Special Programmes for Rural Development	3465.60	...	3465.60	3402.25	...	3402.25	3236.00	...	3236.00	3516.25	...	3516.25
4. Rural Employment	85834.40	...	85834.40	85851.06	...	85851.06	117637.91	...	117637.91	44151.94	...	44151.94
5. Other Rural Development Programmes	161.48	...	161.48	147.01	...	147.01	164.00	...	164.00	149.00	...	149.00
6. Roads and Bridges	16256.67	...	16256.67	193.23	...	193.23	159.11	...	159.11	193.04	...	193.04
7. Secretariat-Economic Services	101.36	...	101.36	108.28	...	108.28	124.26	...	124.26	129.17	...	129.17
8. Capital Outlay on Other General Economic Services	...	3.98	3.98	...	4.24	4.24	...	4.24	4.24	...	4.63	4.63
Total-Economic Services	105819.51	3.98	105823.49	89701.83	4.24	89706.07	121321.28	4.24	121325.52	48139.40	4.63	48144.03
Others												
9. North Eastern Areas	...	...	...	9029.23	...	9029.23	7928.24	...	7928.24	10078.84	...	10078.84
10. Grants-in-aid to State Governments	64873.27	...	64873.27	83106.19	...	83106.19	52715.34	...	52715.34	128612.68	...	128612.68
11. Grants-in-aid to Union Territory Governments	2081.98	...	2081.98	1968.26	...	1968.26	1091.73	...	1091.73	3475.29	...	3475.29
Total-Others	66955.25	...	66955.25	94103.68	...	94103.68	61735.31	...	61735.31	142166.81	...	142166.81
Grand Total	176650.78	3.98	176654.76	187750.29	4.24	187754.53	186991.37	4.24	186995.61	194364.18	4.63	194368.81

NOTE: Total allocation for the Demand in BE 2026-27 is ₹ 2,28,768.81 crore (₹ 1,94,368.81 crore plus ₹ 34,400 crore). Additional ₹ 34,400 crore to be met from the balances of National Employment Guarantee Fund (₹ 30,000 crore) and Agriculture Infrastructure and Development Fund (₹ 4,400 crore).

1. **Secretariat:** Provision is for general establishment expenditure of Department of Rural Development.

3. **Management Support to Rural Development Programs and Strengthening of District Planning Process:** Provision is for management support to rural development programme and various aspects of training activities, awareness generation (Information, Education and Communication-IEC), strengthening monitoring mechanism, Information technology and International cooperation.

6.01. **Indira Gandhi National Old Age Pension Scheme (IGNOAPS):** Provision is for assistance to persons aged 60 years and above, belonging to family living below poverty line, as per the criteria prescribed by

Government of India. Central assistance of ₹ 200/- per month is provided to persons in the age group of 60-79 years and ₹ 500/- per month to persons aged 80 years, and above.

6.02. **National Family Benefit Scheme:** Under this scheme a BPL household is entitled to one-time lump sum assistance of ₹ 20,000, on the death of primary breadwinner aged between 18 and 59 years.

6.03. **Indira Gandhi National Widow Pension Scheme(IGNWPS):** Central assistance at the rate of ₹ 300/- per month is provided to widows in the age-group of 40-79 years (belonging to family living below poverty line as per the criteria prescribed by Government of India). After attaining the age of 80 years, the amount of pension is enhanced to ₹ 500/- per month.

6.04. **Indira Gandhi National Disability Pension Scheme(IGNDPS):** Under the scheme Central assistance at the rate of ₹ 300/- per month is provided to persons aged 18-79 years with severe or multiple disabilities

(belonging to family living below poverty line as per the criteria prescribed by Government of India). After attaining the age of 80 years, the amount of pension is enhanced to ₹ 500/- per month.

6.05. **Annapurna Scheme:** Under the scheme, 10 kg of food grains per month are provided free of cost, to those senior citizens who, though eligible, are not receiving old age pension.

7. **Viksit Bharat-Guarantee for Rozgar and Aajeevika Mission (Gramin)-VB-G RAM G Scheme:** VB G RAM G is a Centrally Sponsored Scheme with the fund sharing ratio of 60:40 between the Centre and States for all states and 90:10 for NER States, Himalayan States & UTs with legislature and 100 % central share for Union Territories (UT) without legislature. The Viksit Bharat-Guarantee for Rozgar and Aajeevika Mission (VB G RAM G) is for providing statutory guarantee of one hundred and twenty-five(125) days of wage employment in every financial year to every rural household, whose adult members volunteer to undertake unskilled manual work, with the objective to promote empowerment, growth, convergence and saturation for a prosperous and resilient rural Bharat.

8. **MGNREGA-Programme Component:** Mahatma Gandhi NREGA is a demand driven programme. The agreed Labour Budget is subject to further upward revision. As per the Mahatma Gandhi NREGA Act, 100% wage payment within 15 days of work done is the liability of Central Government.

11. **Pradhan Mantri Gram Sadak Yojna:** The Pradhan Mantri Gram Sadak Yojana (PMGSY) is a Centrally Sponsored Scheme, with a fund sharing ratio of 60:40 between the Centre and States, effective from 2015-16. For North Eastern and Himalayan States, the ratio is 90:10. Funding is 100% central share for Union Territories (UTs) without a legislature. Phase-IV of PMGSY is to provide all-weather connectivity to 25,000 rural habitations which have become eligible due to their population increase. The approved outlay for PMGSY-IV is ₹ 11,044.69 crore. Since inception, till 31st December, 2025, a total of 8,46,182 Kms. of road length has been sanctioned and 7,87,809 Kms. have been completed under various interventions/verticals of PMGSY.

The allocation under the scheme includes ₹ 620 crore in RE 2025-26 and ₹ 1215 crore in BE 2026-27 for Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN).

The allocation under the scheme also includes ₹0.02 crore in RE 2025-26 and ₹0.03 crore in BE 2026-27 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

12. **Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM):** The Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM), launched in June 2011, aims to organize rural poor women into Self Help Groups (SHGs) and support them in achieving sustainable income growth and improved quality of life, targeting nearly 10 crore women. The programme provides core financial assistance through Revolving Fund (RF) and Community Investment Fund (CIF) to SHGs and their federations for livelihood activities. It also offers interest subvention, enabling women SHGs to access bank loans up to ₹ 3 lakh at 7 percent interest, and loans up to ₹ 5 lakh at rates linked to 1-year MCLR of banks. Mahila Kisan Sashaktikaran Pariyojana (MKSP), a sub-component of DAY-NRLM, strengthens agriculture-based livelihoods and enhances women participation and productivity in farming. The Start-up Village Entrepreneurship Programme (SVEP) supports SHGs and their families in establishing non-farm enterprises by creating a rural enterprise ecosystem. ₹ 300 crore has been allocated to Rural Self Employment Training Institutes (RSETIs) to provide skill training to rural youth for micro-enterprise development. Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY), a placement-linked skill initiative for rural youth aged 15- 35 years, focuses on income diversification and career aspirations, with ₹ 750 crore provisioned for 2026-2027.

13. **Pradhan Mantri Awaas Yojana-Gramin (PMAY-G):** The scheme aims to achieve the objective of housing for all by providing 4.95 crore pucca houses to all genuine poor households with basic amenities, through convergence by March 2029. At present, the beneficiary households are being provided unit assistance of ₹ 1.20 lakh in plain areas and ₹ 1.30 lakhs in North-Eastern states/Hilly states (including UTs of J&K and Ladakh).

The Union cabinet has approved the existing rate of unit assistance for construction of additional 2 crore houses from 2025-26 to 2028-29.

The allocation under the scheme includes ₹ 1838 crore in RE 2025-26 and ₹ 1500.01 crore in BE 2026-27 for Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN).

The allocation under the scheme includes ₹ 0.01 crore in RE 2025-26 and ₹ 2500 crore in BE 2026-27 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

MINISTRY OF RURAL DEVELOPMENT

DEMAND NO. 88

Department of Land Resources*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3721.40	0.87	3722.27	4781.19	1.01	4782.20	3244.03	1.01	3245.04	5135.33	1.00	5136.33
Recoveries	-1070.27	...	-1070.27	-2131.20	...	-2131.20	-1487.64	...	-1487.64	-2482.00	...	-2482.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2651.13	0.87	2652.00	2649.99	1.01	2651.00	1756.39	1.01	1757.40	2653.33	1.00	2654.33
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	23.65	0.87	24.52	24.99	1.01	26.00	26.78	1.01	27.79	28.33	1.00	29.33
Central Sector Schemes/Projects												
Digital India Initiative - Land records Modernisation Programme												
2. Land Records Modernization Programme	137.05	...	137.05	120.00	...	120.00	229.61	...	229.61	125.00	...	125.00
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Pradhan Mantri Krishi Sinchai Yojna												
3. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana												
3.01 Program Component	1072.05	...	1072.05	2486.20	...	2486.20	1487.64	...	1487.64	2482.00	...	2482.00
3.02 EAP Component	7.65	...	7.65	18.80	...	18.80	12.36	...	12.36	18.00	...	18.00
3.03 Transfer to Agriculture Infrastructure and Development Reserve Fund	2481.00	...	2481.00	2131.20	...	2131.20	1487.64	...	1487.64	2482.00	...	2482.00
3.04 Less - amount met from Agriculture Infrastructure and Development Reserve Fund	-1069.33	...	-1069.33	-2131.20	...	-2131.20	-1487.64	...	-1487.64	-2482.00	...	-2482.00
Net	2491.37	...	2491.37	2505.00	...	2505.00	1500.00	...	1500.00	2500.00	...	2500.00
4. Actual Recoveries (CSS)	-0.94	...	-0.94	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	2490.43	...	2490.43	2505.00	...	2505.00	1500.00	...	1500.00	2500.00	...	2500.00
Grand Total	2651.13	0.87	2652.00	2649.99	1.01	2651.00	1756.39	1.01	1757.40	2653.33	1.00	2654.33

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Special Programmes for Rural Development	331.45	...	331.45	69.57	...	69.57	64.36	...	64.36	79.67	...	79.67
2. Land Reforms	137.05	...	137.05	108.00	...	108.00	206.65	...	206.65	112.50	...	112.50
3. Secretariat-Economic Services	23.65	...	23.65	24.99	...	24.99	26.78	...	26.78	28.33	...	28.33
4. Capital Outlay on Other General Economic Services	...	0.87	0.87	...	1.01	1.01	...	1.01	1.01	...	1.00	1.00
Total-Economic Services	492.15	0.87	493.02	202.56	1.01	203.57	297.79	1.01	298.80	220.50	1.00	221.50
Others												
5. North Eastern Areas	...	...	...	227.01	...	227.01	237.97	...	237.97	262.51	...	262.51
6. Grants-in-aid to State Governments	2104.98	...	2104.98	2173.05	...	2173.05	1195.60	...	1195.60	2118.29	...	2118.29
7. Grants-in-aid to Union Territory Governments	54.00	...	54.00	47.37	...	47.37	25.03	...	25.03	52.03	...	52.03
Total-Others	2158.98	...	2158.98	2447.43	...	2447.43	1458.60	...	1458.60	2432.83	...	2432.83
Grand Total	2651.13	0.87	2652.00	2649.99	1.01	2651.00	1756.39	1.01	1757.40	2653.33	1.00	2654.33

1. **Secretariat:** Provision is for general establishment expenditure of Department of Land Resources.

2. **Land Records Modernization Programme:** Focus is to create an appropriate Integrated Land Information Management System (ILIMS) in all Districts of the Country under the aegis of Digital India Land Records Modernization Programme (DILRMP), inter alia to: (i) improve real time information on land; (ii) optimize use of land resources; (iii) impart benefit to both landowners and prospectors; (iv) assist in policy and planning (v) reduce land related disputes; (vi) check fraudulent/ benami transactions; (vii) facilitate and enable socio-economic activities & linkages; and (viii) provide online single-window access to all relevant information for providing a fair and comprehensive position of any plot of land in question to the landowner, concerned offices /agencies and interested persons/entrepreneurs. Endeavor is also to provide seamless services in the domain of land governance through initiatives like Unique Land Parcel Identification Number (ULPIN) which is a unified system of identification of land parcel (single authoritative source of information on any land parcel or property to provide integrated land services to the citizens). The National Generic Document Registration System (NGDRS) is a common, generic and configurable application developed for registration departments across the country.

3. **Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana:** (i) Watershed Development Component (WDC) of Pradhan Mantri Krishi Sinchai Yojana (PMKSY) is primarily for development of rainfed and degraded areas; (ii) The extended project period of WDC-PMKSY 1.0 is now being run as WDC-PMKSY 2.0 with addition of Spring-shed development activities; (iii) Under WDC-PMKSY 2.0 water harvesting structures have been created/rejuvenated, additional area has been brought under protective irrigation and plantation for afforestation/ horticulture for the benefit of farmers. Further, numerous springs have been taken up for rejuvenation by many States.

MINISTRY OF SCIENCE AND TECHNOLOGY

DEMAND NO. 89

Department of Science and Technology*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	5058.13	64.22	5122.35	8413.05	20095.85	28508.90	8838.52	3083.06	11921.58	7963.94	20085.38	28049.32
Recoveries	-100.94	...	-100.94	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	4957.19	64.22	5021.41	8413.05	20095.85	28508.90	8838.52	3083.06	11921.58	7963.94	20085.38	28049.32
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	104.85	1.40	106.25	115.50	10.95	126.45	114.88	4.76	119.64	119.00	2.50	121.50
	-0.15	...	-0.15	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>104.70</i>	<i>1.40</i>	<i>106.10</i>	<i>115.50</i>	<i>10.95</i>	<i>126.45</i>	<i>114.88</i>	<i>4.76</i>	<i>119.64</i>	<i>119.00</i>	<i>2.50</i>	<i>121.50</i>
2. Survey of India	420.73	62.27	483.00	515.74	81.75	597.49	472.34	75.90	548.24	479.92	81.38	561.30
	-100.79	...	-100.79	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>319.94</i>	<i>62.27</i>	<i>382.21</i>	<i>515.74</i>	<i>81.75</i>	<i>597.49</i>	<i>472.34</i>	<i>75.90</i>	<i>548.24</i>	<i>479.92</i>	<i>81.38</i>	<i>561.30</i>
3. National Atlas and Thematic Mapping Organization	31.16	0.55	31.71	31.06	3.15	34.21	31.62	2.40	34.02	30.88	1.50	32.38
4. Science Counsellor Abroad	12.10	...	12.10	13.70	...	13.70	16.73	...	16.73	15.01	...	15.01
Total-Establishment Expenditure of the Centre	467.90	64.22	532.12	676.00	95.85	771.85	635.57	83.06	718.63	644.81	85.38	730.19
Central Sector Schemes/Projects												
5. Science and Technology Institutional and Human Capacity Building	542.38	...	542.38	...	...	...	...	...	...	...	...	...
6. Research and Development	48.41	...	48.41	...	...	...	...	...	...	...	...	...
7. Innovation, Technology Development and Deployment	325.56	...	325.56	...	...	...	...	...	...	...	...	...
8. National Mission on Interdisciplinary Cyber Physical Systems	715.97	...	715.97	900.00	...	900.00	750.60	...	750.60	700.00	...	700.00
9. National Quantum Mission (NQM)	62.36	...	62.36	600.00	...	600.00	755.15	...	755.15	900.00	...	900.00
10. Vigyan Dhara	271.98	...	271.98	1425.00	...	1425.00	2009.14	...	2009.14	1425.00	...	1425.00
11. National Supercomputing Mission	221.00	...	221.00	265.00	...	265.00	530.00	...	530.00	0.01	...	0.01
12. Research, Development and Innovation (RDI) scheme	...	...	...	...	20000.00	20000.00	...	3000.00	3000.00	...	20000.00	20000.00
13. National Geospatial Mission	...	...	...	100.00	...	100.00	35.00	...	35.00	100.00	...	100.00
Total-Central Sector Schemes/Projects	2187.66	...	2187.66	3290.00	20000.00	23290.00	4079.89	3000.00	7079.89	3125.01	20000.00	23125.01

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
14. Science and Engineering Research Board	721.00	...	721.00	693.25	...	693.25	543.25	...	543.25	543.25	...	543.25
15. Technology Development Board	5.00	...	5.00	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
Total-Statutory and Regulatory Bodies	726.00	...	726.00	700.25	...	700.25	550.25	...	550.25	550.25	...	550.25
Autonomous Bodies												
16. Assistance to Autonomous Bodies	1575.63	...	1575.63	1746.80	...	1746.80	1624.81	...	1624.81	1643.87	...	1643.87
Others												
17. National Research Foundation (NRF)	...	...	...	2000.00	...	2000.00	1948.00	...	1948.00	2000.00	...	2000.00
Total-Other Central Sector Expenditure	2301.63	...	2301.63	4447.05	...	4447.05	4123.06	...	4123.06	4194.12	...	4194.12
Grand Total	4957.19	64.22	5021.41	8413.05	20095.85	28508.90	8838.52	3083.06	11921.58	7963.94	20085.38	28049.32
B. Developmental Heads												
Economic Services												
1. Other Scientific Research	4852.49	...	4852.49	8297.55	...	8297.55	8723.64	...	8723.64	7844.94	...	7844.94
2. Secretariat-Economic Services	104.70	...	104.70	115.50	...	115.50	114.88	...	114.88	119.00	...	119.00
3. Capital Outlay on Other Scientific and Environmental Research	...	64.22	64.22	...	95.85	95.85	...	83.06	83.06	...	85.38	85.38
4. Loans for Other Scientific Research	...	...	...	...	20000.00	20000.00	...	3000.00	3000.00	...	20000.00	20000.00
Total-Economic Services	4957.19	64.22	5021.41	8413.05	20095.85	28508.90	8838.52	3083.06	11921.58	7963.94	20085.38	28049.32
Grand Total	4957.19	64.22	5021.41	8413.05	20095.85	28508.90	8838.52	3083.06	11921.58	7963.94	20085.38	28049.32

- Secretariat:** Provision is for establishment related expenditure of the Department.
- Survey of India:** Provision is for expenditure on Direction and Administration (Surveyor General), Training Organisations and Publication of Maps, Charts, Reports etc. under Survey of India.
- National Atlas and Thematic Mapping Organization:** Provision is for the compilation of the National Atlas of India in English and Hindi, Golden Map Service covering whole of India and Geographical/Cartographical research & training under National Atlas and Thematic Mapping Organisation.
- Science Counsellor Abroad:** Provision is for the Counsellors deployed at various Indian Embassies abroad.
- Science and Technology Institutional and Human Capacity Building:** This includes allocation for the R&D Support, State S& T Programme, Policy Research Cell, DISHA Programme for women in Science, Alliance and R&D Mission (Inspire Award and Inspire Programme).

6. **Research and Development:** This includes allocation for International Co-operation, National Mission on Nano Science & Nano Technology, Mega Facilities for Basic Research, Alliance and R&D Mission (Climate Change Programme) & Super Computing Facility & Capacity Building, Technology fusion & Applications Research

7. **Innovation, Technology Development and Deployment:** This includes allocation for the Technology Development Programme, S&T Programmes for Socio Economic Development, Other Programmes (Exhibition & Fairs), Drugs and Pharmaceutical Research and Technical Research Centres.

8. **National Mission on Interdisciplinary Cyber Physical Systems:** Cyber Physical Systems (CPS) are new class of engineered systems that integrate computation and physical processes in a dynamic environment. CPS encompasses technology areas of Cybernetics, Mechatronics, Design and Embedded systems, Internet of Things (IoT), Big Data, Artificial Intelligence (AI) and many more. The CPS systems are intelligent, autonomous and efficient and are expected to drive innovation in sectors as diverse as agriculture, water, energy, transportation, infrastructure, security, health and manufacturing. Thus, it is heralded as the next paradigm shift in technology that can exponentially spur growth and development.

9. **National Quantum Mission (NQM):** The Mission aims to seed, nurture and scale up scientific and industrial R&D and create a vibrant and innovative ecosystem in Quantum Technology (QT). This will accelerate QT led economic growth, nurture the ecosystem in the country and make India one of the leading nations in the development of Quantum Technologies and Applications (QTA).

10. **Vigyan Dhara:** The scheme has three broad components, (i) Science and Technology Institutional and Human Capacity Building, (ii) Research and Development and (iii) Innovation, Technology Development and Deployment. The primary objective of the Vigyan Dhara scheme is to promote Science and Technology capacity building as well as research, innovation and technology development towards strengthening the Science, Technology and Innovation ecosystem in the country. The merger of the schemes into a single scheme would enhance efficiency in fund utilization and establish synchronization among the sub-schemes/programs.

11. **National Supercomputing Mission:** National Supercomputing mission is jointly implemented by Ministry of Electronics and Information Technology and Department of Science and Technology. Ministry of Electronics and Information Technology is the nodal agency, CDAC and IISc are the implementing partners. NSM implementation comprises four verticals namely; infrastructure, Application, R&D, and Human Resource Development.

12. **Research, Development and Innovation (RDI) scheme:** A corpus to facilitate setting up of a Deep-Tech Fund of Funds to provide long term financing to scale up research, development and innovation(RDI) in sunrise transformative projects and support acquisition of technologies which are critical or of high strategic importance.

13. **National Geospatial Mission:** This includes provision for National Geospatial Mission to develop the foundational geospatial infrastructure and data.

14. **Science and Engineering Research Board:** This includes the provision for the ongoing activities of Science and Engineering Research Board (SERB).

15. **Technology Development Board:** This includes the provision for Technology Development Board (TDB), a statutory body under the Department of Science & Technology to promote development and commercialization of indigenous technology and adaptation of imported technology for wider application.

16. **Assistance to Autonomous Bodies:** This includes the provision for the following Autonomous Institutes and Professional Bodies under the Department of Science & Technology:

(i) MACS Agharkar Research Institute, Pune; (ii) Aryabhata Research Institute of Observational Sciences (ARIES), Nainital; (iii) Birbal Sahni Institute of Palaeo sciences BSIP), Lucknow; (iv) Bose Institute, Kolkata; (v) Centre for Nano and Soft Matter Sciences (CeNS), Bengaluru; (vi) International Advanced Research Centre for Powder Metallurgy and New Materials, (ARCI), Hyderabad; (vii) Institute of Nano Science and Technology (INST), Mohali (viii) Indian Association for the Cultivation of Science (IACS), Kolkata; (ix) Indian Institute of Geomagnetism, Navi Mumbai; (x) Jawahar Lal Nehru Centre for Advanced Scientific Research, Bengaluru; (xi) National Innovation Foundation India, Gandhinagar; (xii) Raman Research Institute (RRI), Bengaluru; (xiii) Satyendra Nath Bose National Centre for Basic Sciences, (SNBNCBS) Kolkata; (xiv) Sree Chitra Tirunal Institute for Medical Sciences and Technology, Thiruvananthapuram (xv) Institute of Advanced Study in Science and Technology (IASST), Guwahati; (xvi) Technology Information, Forecasting and Assessment Council (TIFAC), New Delhi (xvii) Wadia Institute of Himalayan Geology, Dehradun; (xviii) VigyanPrasar, Noida; (xix) The National Academy of Sciences, India, Allahabad; (xx) The Indian Science Congress Association, Kolkata; (xxi) Indian National Science Academy, New Delhi; (xxii) Indian Academy of Sciences, Bengaluru; (xxiii) Indian National Academy of Engineering, Gurugram; (xxiv) Indian Institute of Astrophysics, Bengaluru; (xxv) The North East Centre for Technology Application and Reach, Shillong

17. **National Research Foundation (NRF):** This includes provision for Anusandhan National Research Foundation (ANRF) to address the pressing need for a professional and comprehensive research framework that directs human and material resources towards carrying out well coordinated research across disciplines and

across all types of institutions. The overarching goal of the NRF will be to seed, grow and promote Research and Development (R and D) and foster a culture of research and innovation throughout Indian universities, colleges, research institutions.

MINISTRY OF SCIENCE AND TECHNOLOGY

DEMAND NO. 90

Department of Biotechnology*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1998.00	...	1998.00	3446.64	...	3446.64	2830.45	...	2830.45	3446.00	...	3446.00
Recoveries	-26.34	...	-26.34	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1971.66	...	1971.66	3446.64	...	3446.64	2830.45	...	2830.45	3446.00	...	3446.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	41.92	...	41.92	55.48	...	55.48	48.77	...	48.77	50.87	...	50.87
Central Sector Schemes/Projects												
2. Biotechnology Research and Development	632.19	...	632.19	...	...	...	...	...	...	...	...	...
3. Biotechnology Research Innovation and Entrepreneurship Development (Bio-RIDE)	279.62	...	279.62	2300.00	...	2300.00	1717.00	...	1717.00	2300.00	...	2300.00
	-26.34	...	-26.34	...	...	...	...	...	...	...	...	...
<i>Net</i>	253.28	...	253.28	2300.00	...	2300.00	1717.00	...	1717.00	2300.00	...	2300.00
Total-Central Sector Schemes/Projects	885.47	...	885.47	2300.00	...	2300.00	1717.00	...	1717.00	2300.00	...	2300.00
Other Central Sector Expenditure												
Autonomous Bodies												
4. Assistance to Autonomous Institutions	954.28	...	954.28	994.16	...	994.16	976.68	...	976.68	1002.13	...	1002.13
Public Sector Undertakings												
5. Biotechnology Industry Research Assistance Council (BIRAC)	40.00	...	40.00	42.00	...	42.00	38.00	...	38.00	38.00	...	38.00
Others												
6. International Centre for Genetic Engineering and Biotechnology (ICGEB)	49.99	...	49.99	55.00	...	55.00	50.00	...	50.00	55.00	...	55.00
Total-Other Central Sector Expenditure	1044.27	...	1044.27	1091.16	...	1091.16	1064.68	...	1064.68	1095.13	...	1095.13
Grand Total	1971.66	...	1971.66	3446.64	...	3446.64	2830.45	...	2830.45	3446.00	...	3446.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Other Scientific Research	1929.74	...	1929.74	3161.16	...	3161.16	2609.98	...	2609.98	3165.13	...	3165.13
2. Secretariat-Economic Services	41.92	...	41.92	55.48	...	55.48	48.77	...	48.77	50.87	...	50.87
Total-Economic Services	1971.66	...	1971.66	3216.64	...	3216.64	2658.75	...	2658.75	3216.00	...	3216.00
Others												
3. North Eastern Areas	...	...	...	230.00	...	230.00	171.70	...	171.70	230.00	...	230.00
Total-Others	...	...	...	230.00	...	230.00	171.70	...	171.70	230.00	...	230.00
Grand Total	1971.66	...	1971.66	3446.64	...	3446.64	2830.45	...	2830.45	3446.00	...	3446.00
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Biotechnology Industry Research Assistance Council												
1. Biotechnology Industry Research Assistance Council	...	30.76	30.76	...	16.00	16.00	...	32.50	32.50	...	20.50	20.50
Total-Biotechnology Industry Research Assistance Council	...	30.76	30.76	...	16.00	16.00	...	32.50	32.50	...	20.50	20.50
Total	...	30.76	30.76	...	16.00	16.00	...	32.50	32.50	...	20.50	20.50

1. **Secretariat:** The provision is for expenditure of the Secretariat of the Department of Biotechnology (DBT).

2. **Biotechnology Research and Development:** Biotechnology Research and Development Assistance is provided for Human Resource Development, Bioinformatics, Biotech Facilities, Centre of Excellence and Inter-Institutional Centres, Research and Development including Research and Development projects under International Collaboration and Societal Development. This also includes identified major National Missions.

3. **Biotechnology Research Innovation and Entrepreneurship Development (Bio-RIDE):** Biotechnology Research Innovation and Entrepreneurship Development (Bio-RIDE) is an unified scheme of existing two schemes Biotechnology Research & Development(R&D) and Industrial & Entrepreneurship Development(I&ED) with a new component namely Biomanufacturing and Biofoundry during 15th Finance Commission Period for five years (FY 2021-22 to FY 2025-26).

4. **Assistance to Autonomous Institutions:** Under the administrative control of the Department, there are 16 Autonomous R&D Institutions engaged in Research, Human Resource and Technology Development namely i) National Institute of Immunology, New Delhi; ii) National Centre for Cell Science, Pune; iii) Centre for DNA Finger Printing & Diagnostics, Hyderabad; iv) National Brain Research Centre, Gurgaon; v) National Institute for Plant Genome Research, New Delhi; vi) Institute of Bioresources & Sustainable Development, Imphal; vii) Institute of Life Sciences, Bhuvaneswar; viii) Translational Health Science & Technology Institute, Faridabad; ix) Rajiv Gandhi Centre for Biotechnology, Thiruvananthapuram; x) National Institute of Biomedical Genomics, Kalyani; xi) Regional Centre for

Biotechnology, Faridabad; xii) National Agri-Food Biotechnology Institute, Mohali; xiii) Institute for Stem Cell Research and Regenerative Medicine, Bengaluru; xiv) National Institute of Animal Biotechnology, Hyderabad and xv) Centre of Innovative and Applied Bioprocessing, Mohali.

5. **Biotechnology Industry Research Assistance Council (BIRAC):** Provision is for not-for-profit Public Sector Enterprise under the Department, namely, Biotechnology Industry Research Assistance Council.

6. **International Centre for Genetic Engineering and Biotechnology (ICGEB):** The ICGEB, New Delhi is an intergovernmental organisation established as a special project of UNIDO. ICGEB is not an autonomous organisation but receives funding from the Department of Biotechnology, and its accounts are not tabled in Parliament.

MINISTRY OF SCIENCE AND TECHNOLOGY

DEMAND NO. 91

Department of Scientific and Industrial Research*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	6269.64	1.30	6270.94	6656.17	1.61	6657.78	6430.27	2.89	6433.16	6760.29	5.33	6765.62
Recoveries	-66.25	...	-66.25	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	6203.39	1.30	6204.69	6656.17	1.61	6657.78	6430.27	2.89	6433.16	6760.29	5.33	6765.62
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	15.12	0.38	15.50	16.93	0.40	17.33	15.68	0.23	15.91	16.39	0.40	16.79
Central Sector Schemes/Projects												
2. Industrial Research and Development	9.45	0.91	10.36	15.59	0.91	16.50	17.09	0.91	18.00	15.60	1.40	17.00
3. Assistance to PSEs for Other Scientific Research Schemes	11.69	...	11.69	15.50	...	15.50	14.50	1.00	15.50	10.39	3.03	13.42
Total-Central Sector Schemes/Projects	21.14	0.91	22.05	31.09	0.91	32.00	31.59	1.91	33.50	25.99	4.43	30.42
Other Central Sector Expenditure												
Autonomous Bodies												
4. Council of Scientific and Industrial Research (CSIR)												
4.01 National Laboratories	5844.78	...	5844.78	6127.57	...	6127.57	5947.14	...	5947.14	6268.61	...	6268.61
	-66.25	...	-66.25	...	...	...	...	...	...	...	...	...
Net	5778.53	...	5778.53	6127.57	...	6127.57	5947.14	...	5947.14	6268.61	...	6268.61
4.02 Capacity Building and Human Resource Development	381.25	...	381.25	473.08	...	473.08	428.34	...	428.34	442.00	...	442.00
Total- Council of Scientific and Industrial Research (CSIR)	6159.78	...	6159.78	6600.65	...	6600.65	6375.48	...	6375.48	6710.61	...	6710.61
Others												
5. Contribution to Asian & Pacific Centre for Transfer of Technology (UN Body)	7.35	0.01	7.36	7.50	0.30	7.80	7.52	0.75	8.27	7.30	0.50	7.80
Total-Other Central Sector Expenditure	6167.13	0.01	6167.14	6608.15	0.30	6608.45	6383.00	0.75	6383.75	6717.91	0.50	6718.41
Grand Total	6203.39	1.30	6204.69	6656.17	1.61	6657.78	6430.27	2.89	6433.16	6760.29	5.33	6765.62

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Other Scientific Research	6188.27	...	6188.27	6639.24	...	6639.24	6414.59	...	6414.59	6743.90	...	6743.90
2. Secretariat-Economic Services	15.12	...	15.12	16.93	...	16.93	15.68	...	15.68	16.39	...	16.39
3. Capital Outlay on Telecommunication and Electronic Industries	...	...	...	...	...	...	...	1.00	1.00	...	3.03	3.03
4. Capital Outlay on Other Scientific and Environmental Research	...	0.01	0.01	...	0.30	0.30	...	0.75	0.75	...	0.50	0.50
5. Capital Outlay on Other General Economic Services	...	0.38	0.38	...	0.40	0.40	...	0.23	0.23	...	0.40	0.40
6. Loans for Other Scientific Research	...	0.91	0.91	...	0.91	0.91	...	0.91	0.91	...	1.40	1.40
Total-Economic Services	6203.39	1.30	6204.69	6656.17	1.61	6657.78	6430.27	2.89	6433.16	6760.29	5.33	6765.62
Grand Total	6203.39	1.30	6204.69	6656.17	1.61	6657.78	6430.27	2.89	6433.16	6760.29	5.33	6765.62

1. **Secretariat:** The provision is for expenditure of the Secretariat under establishment expenditure of the Centre.

2. **Industrial Research and Development:** This includes provision for Promoting Innovations in Individuals, Startups & MSMEs (PRISM), Patent Acquisition and Collaborative Research & Technology Development (PACE), Building Industrial R&D and Common Research Facilities (BIRD) and Access to Knowledge for Technology Development & Dissemination (A2K plus) programmes of the Department.

3. **Assistance to PSEs for Other Scientific Research Schemes:** This includes allocations for the Central Electronics Limited(CEL) and for National Research Development Corporation(NRDC).

4.01. **National Laboratories:** This includes provision for the Council of Scientific & Industrial Research schemes: National Laboratories, Administration, CSIR 800 schemes, CSIR Initiative for Inclusive, Participative and Collaborative Research and Development, Intellectual Property and Technology Management, New Millennium Indian Technology Leadership Initiative, National Civil Aircraft Development, CSIR Scheme for Open Innovation.

4.02. **Capacity Building and Human Resource Development:** This includes provision for CSIR schemes: Research Schemes, Scholarships and Fellowships and for the Scientists Pool.

5. **Contribution to Asian & Pacific Centre for Transfer of Technology (UN Body):** This includes contribution to the Asian and Pacific Centre for Transfer of Technology(APCTT)

MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP

DEMAND NO. 92

Ministry of Skill Development and Entrepreneurship*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	5167.93	86.05	5253.98	8217.04	83.06	8300.10	4637.54	66.00	4703.54	12559.51	126.29	12685.80
Recoveries	-2479.24	-0.04	-2479.28	-2200.00	...	-2200.00	-2000.00	...	-2000.00	-2800.00	...	-2800.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2688.69	86.01	2774.70	6017.04	83.06	6100.10	2637.54	66.00	2703.54	9759.51	126.29	9885.80
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	230.57	86.05	316.62	248.01	83.06	331.07	257.74	66.00	323.74	260.00	67.59	327.59
	-3.25	...	-3.25	...	...	...	...	...	...	...	...	...
Net	227.32	86.05	313.37	248.01	83.06	331.07	257.74	66.00	323.74	260.00	67.59	327.59
Central Sector Schemes/Projects												
2. Skill India Programme.												
2.01 Transfer to Madhyamik and Uchchatar Shiksha Kosh (MUSK)	2318.00	...	2318.00	2200.00	...	2200.00	2000.00	...	2000.00	2800.00	...	2800.00
2.02 Skill India Programme	2252.20	...	2252.20	2700.00	...	2700.00	2000.00	...	2000.00	2800.00	...	2800.00
2.03 Amount met from Madhyamik and Uchchatar Shiksha Kosh (MUSK)	-2252.20	...	-2252.20	-2200.00	...	-2200.00	-2000.00	...	-2000.00	-2800.00	...	-2800.00
Net	2318.00	...	2318.00	2700.00	...	2700.00	2000.00	...	2000.00	2800.00	...	2800.00
3. Integrated Scheme in Skilling Architecture	...	...	...	...	...	...	...	...	...	600.00	...	600.00
Total-Central Sector Schemes/Projects	2318.00	...	2318.00	2700.00	...	2700.00	2000.00	...	2000.00	3400.00	...	3400.00
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
4. National Council for Vocational Education and Training (NCVET)	14.19	...	14.19	13.87	...	13.87	12.80	...	12.80	16.00	...	16.00
Autonomous Bodies												
5. Indian Institute of Entrepreneurship (IIE)	3.88	...	3.88	4.00	...	4.00	...	...	...	0.85	...	0.85
6. National Institute of Entrepreneurship and Small Business Development (NIESBUD)	0.70	...	0.70	1.25	...	1.25	...	...	...	0.85	...	0.85
7. National Instructional Media Institute (NIMI)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
Total-Autonomous Bodies	4.58	...	4.58	5.26	...	5.26	...	...	...	1.71	...	1.71

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Other Central Sector Expenditure	18.77	...	18.77	19.13	...	19.13	12.80	...	12.80	17.71	...	17.71
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
8. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	325.42	...	325.42	...	...	...	...	...	...	...	...	...
9. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	5.07	...	5.07	...	...	...	...	...	...	...	...	...
10. Strengthening of Infrastructure for Institutional Training	17.89	...	17.89	49.90	...	49.90	11.00	...	11.00	...	...	...
11. New ITI Upgradation Scheme	0.01	...	0.01	3000.00	...	3000.00	356.00	...	356.00	...	...	...
12. Pradhan Mantri Skilling and Employability Transformation through Upgraded ITIs (PM SETU)	...	...	...	...	...	...	...	...	...	6081.80	58.70	6140.50
13. Actual Recoveries.	-223.79	-0.04	-223.83	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	124.60	-0.04	124.56	3049.90	...	3049.90	367.00	...	367.00	6081.80	58.70	6140.50
Grand Total	2688.69	86.01	2774.70	6017.04	83.06	6100.10	2637.54	66.00	2703.54	9759.51	126.29	9885.80
B. Developmental Heads												
Social Services												
1. Labour, Employment and Skill Development	2446.95	...	2446.95	3767.39	...	3767.39	1973.20	...	1973.20	4490.01	...	4490.01
2. Secretariat-Social Services	227.32	...	227.32	248.01	...	248.01	257.74	...	257.74	260.00	...	260.00
3. Capital Outlay on other Social Services	...	86.01	86.01	...	79.71	79.71	...	62.65	62.65	...	126.29	126.29
Total-Social Services	2674.27	86.01	2760.28	4015.40	79.71	4095.11	2230.94	62.65	2293.59	4750.01	126.29	4876.30
Others												
4. North Eastern Areas	...	...	...	506.50	...	506.50	236.70	...	236.70	894.50	...	894.50
5. Grants-in-aid to State Governments	19.26	...	19.26	1286.14	...	1286.14	151.70	...	151.70	3900.00	...	3900.00
6. Grants-in-aid to Union Territory Governments	-4.84	...	-4.84	209.00	...	209.00	18.20	...	18.20	215.00	...	215.00
7. Capital Outlay on North Eastern Areas	...	...	...	...	3.35	3.35	...	3.35	3.35	...	...	...
Total-Others	14.42	...	14.42	2001.64	3.35	2004.99	406.60	3.35	409.95	5009.50	...	5009.50
Grand Total	2688.69	86.01	2774.70	6017.04	83.06	6100.10	2637.54	66.00	2703.54	9759.51	126.29	9885.80

1. **Secretariat:** It provides establishment related expenditure for Secretariat of the Ministry, Directorate General of Training (DGT), Directorate of Jan Shikshan Sansthan (Dte.of JSS), National Skill Training Institutes (NSTIs), Central Staff Training and Research Institute (CSTARI).

2. **Skill India Programme.:** A composite Central Sector Scheme consisting of three components namely, Pradhan Mantri Kaushal Vikas Yojana 4.0 (PMKVY. 4.0), Pradhan Mantri- National Apprenticeship Promotion Scheme (PM-NAPS) and Jan Shikshan Sansthan (JSS). Programme component would be met from the MUSK.

The allocation includes provision for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

3. **Integrated Scheme in Skilling Architecture:** To enable coupling of national policy and frameworks with state-level planning and localized execution, through State Skills Transformation Pilots in Andhra Pradesh, Odisha , Uttar Pradesh and Assam.

4. **National Council for Vocational Education and Training (NCVET):** An overarching regulatory body for regulating the functioning of entities engaged in vocational education and training and to establish minimum standards for the functioning of such entities.

5. **Indian Institute of Entrepreneurship (IIE):** A National level apex body, with its headquarter at Guwahati, Assam, for entrepreneurship development through training, research and consultancy services.
6. **National Institute of Entrepreneurship and Small Business Development (NIESBUD):** An organization engaged in Training, Consultancy, Research and Publications in order to promote entrepreneurship.
7. **National Instructional Media Institute (NIMI):** An institute with objective to prepare instructional material for the use of the trainees and trainers, developing e-Content to facilitate new age learners and enhance its reach to masses.
8. **Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP:** The World Bank assisted project aims at strengthening of institutional mechanisms both at national and state level, building a pool of quality trainers and assessors, creating convergence among all skill training activities at the state level, establishing robust monitoring and evaluation system for skill training programs. Sankalp Scheme ended on 31.03.2025.
9. **Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP:** The World Bank assisted project aims at creating awareness through industry clusters/geographical chambers to address the challenge of involvement of Small and Medium-sized Enterprises (SMEs). STRIVE Scheme has ended on 31.05.2024.
10. **Strengthening of Infrastructure for Institutional Training:** This scheme consists of components (i) Enhancing Skill Development in NE States & Sikkim to enhance the existing infrastructure of skill development (ii).Skill Development for 47 districts affected by Left Wing Extremism for creation of Skill Development infrastructure across 10 states (iii) Upgradation of existing I.T.Is into Model I.T.Is and (iv) Scheme of Polytechnics. Out of 4 components of SIIT, 3 components of SIIT scheme ended on 31.03.2024, only 1 component, Scheme of Polytechnics is going to end on 31.03.2026.
11. **New ITI Upgradation Scheme:** New ITI Upgradation Scheme for upgradation of 1000 ITIs in hub and spoke arrangement. The name of the scheme has been changed from New ITI Upgradation scheme to Pradhan Mantri Skilling and Employability Transformation through Upgraded ITIs (PM SETU).
12. **Pradhan Mantri Skilling and Employability Transformation through Upgraded ITIs (PM SETU):** Implementation of Pradhan Mantri Skilling and Employability Transformation is through upgradation of 1000 ITIs and setting up of five (5) National Centres of Excellence for Skilling

MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

DEMAND NO. 93

Department of Social Justice and Empowerment*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	10373.21	35.79	10409.00	14152.84	11.58	14164.42	11914.15	8.28	11922.43	14418.02	9.57	14427.59
Recoveries	-1378.05	...	-1378.05	-553.42	...	-553.42	-519.69	...	-519.69	-740.00	...	-740.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	8995.16	35.79	9030.95	13599.42	11.58	13611.00	11394.46	8.28	11402.74	13678.02	9.57	13687.59
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	75.45	4.70	80.15	65.25	4.96	70.21	65.25	4.96	70.21	67.23	4.96	72.19
National Commissions												
2. National Commission for Scheduled Castes	67.55	1.54	69.09	38.50	2.50	41.00	33.90	2.10	36.00	37.90	2.10	40.00
3. National Commission for Backward Classes	7.81	...	7.81	19.00	3.00	22.00	11.55	0.45	12.00	16.70	1.30	18.00
4. National Commission for Safai Karamcharis	11.50	0.02	11.52	13.29	0.71	14.00	11.34	0.66	12.00	13.29	0.71	14.00
Total-National Commissions	86.86	1.56	88.42	70.79	6.21	77.00	56.79	3.21	60.00	67.89	4.11	72.00
5. Development and Welfare Board for Denotified, Nomadic and Semi-Nomadic Communities	0.82	...	0.82	5.00	...	5.00	3.00	...	3.00	5.00	...	5.00
6. Commission under Commissions of Inquiry Act, 1952 to examine the matter of according SC status to new persons, who claim to historically have belonged to SC but have converted to religion other than those mentioned in Presidential Order	1.42	0.02	1.44	4.14	0.36	4.50	1.54	0.06	1.60	2.05	0.45	2.50
7. Actual Recoveries (Estt.)	-0.13	...	-0.13	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	164.42	6.28	170.70	145.18	11.53	156.71	126.58	8.23	134.81	142.17	9.52	151.69
Central Sector Schemes/Projects												
8. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs												
8.01 National Fellowship for SCs	209.50	...	209.50	212.00	...	212.00	220.00	...	220.00	230.00	...	230.00
8.02 Free Coaching for SCs and OBCs	17.68	...	17.68	20.00	...	20.00	7.00	...	7.00	20.00	...	20.00
8.03 Top Class Education for SCs	103.26	...	103.26	110.00	...	110.00	112.00	...	112.00	120.00	...	120.00
8.04 National Overseas Scholarship for SCs	74.18	...	74.18	130.00	...	130.00	110.00	...	110.00	125.00	...	125.00
Total- Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	404.62	...	404.62	472.00	...	472.00	449.00	...	449.00	495.00	...	495.00
9. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	109.78	...	109.78	140.00	...	140.00	140.00	...	140.00	150.00	...	150.00

(In ₹ crores)

		Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
10.	Vanchit Ikai Samooh aur Vargon ki Arthik Sahayata (VISVAS) Yojana	23.44	...	23.44	50.27	...	50.27	50.27	...	50.27	50.27	...	50.27
11.	Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	79.40	...	79.40	130.00	...	130.00	20.00	...	20.00	...	...	...
12.	Venture Capital Fund for SCs and OBCs	...	29.51	29.51	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
13.	Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs												
13.01	National Fellowship for OBCs	148.19	...	148.19	190.13	...	190.13	105.30	...	105.30	181.15	...	181.15
13.02	Interest Subsidy on Overseas Studies of OBCs and EBCs	9.49	...	9.49	60.00	...	60.00	0.18	...	0.18	0.10	...	0.10
	Total- Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	157.68	...	157.68	250.13	...	250.13	105.48	...	105.48	181.25	...	181.25
14.	Scheme for Economic Empowerment of DNT/NT/SNTs (SEED)	35.16	...	35.16	39.40	...	39.40	61.56	...	61.56	101.00	...	101.00
15.	Support for Marginalized Individuals for Livelihood & Enterprise (SMILE)												
15.01	Comprehensive Rehabilitation of Persons Engaged in the Act of Begging	9.65	...	9.65	30.00	...	30.00	25.00	...	25.00	30.00	...	30.00
15.02	Comprehensive Rehabilitation for Welfare of Transgender Persons	5.14	...	5.14	76.87	...	76.87	35.00	...	35.00	76.87	...	76.87
	Total- Support for Marginalized Individuals for Livelihood & Enterprise (SMILE)	14.79	...	14.79	106.87	...	106.87	60.00	...	60.00	106.87	...	106.87
16.	Information, Monitoring, Evaluation and Social Audit	8.77	...	8.77	6.11	...	6.11	6.11	...	6.11	...	...	...
17.	National Action for Mechanised Sanitation Ecosystem (NAMASTE)	35.64	...	35.64	130.00	...	130.00	100.00	...	100.00	110.00	...	110.00
18.	Atal Vayo Abhyuday Yojana (AVYAY)-CS												
18.01	Support from Senior Citizen Welfare Fund (SCWF)	262.01	...	262.01	289.69	...	289.69	289.69	...	289.69	385.00	...	385.00
18.02	Amount Met from Senior Citizen Welfare Fund (SCWF)	-262.01	...	-262.01	-289.69	...	-289.69	-289.69	...	-289.69	-385.00	...	-385.00
	Net	...	...	...	...	...	...	...	...	...	...	...	...
19.	Actual Recoveries (CS)	-30.37	...	-30.37	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects		838.91	29.51	868.42	1324.78	0.02	1324.80	992.42	0.02	992.44	1194.39	0.02	1194.41
Other Central Sector Expenditure													
Autonomous Bodies													
20.	Baba Saheb Dr. B.R. Ambedkar Foundation	30.00	...	30.00	35.00	...	35.00	34.50	...	34.50	35.00	...	35.00
21.	National Institute of Social Defence	18.00	...	18.00	22.00	...	22.00	18.00	...	18.00	19.00	...	19.00
Total-Autonomous Bodies		48.00	...	48.00	57.00	...	57.00	52.50	...	52.50	54.00	...	54.00
Public Sector Undertakings													
22.	National Scheduled Castes Finance and Development Corporation	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
23.	National Safai Karamcharis Finance and Development Corporation	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
24.	National Backward Classes Finance and Development Corporation	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total-Public Sector Undertakings		...	...	...	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
Others													
25.	Other Miscellaneous Expenditure	7.00	...	7.00	8.50	...	8.50	7.00	...	7.00	6.50	...	6.50

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Other Central Sector Expenditure	55.00	...	55.00	65.50	0.03	65.53	59.50	0.03	59.53	60.50	0.03	60.53
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Umbrella Scheme for Development of Schedule Castes												
26. Post Matric Scholarship for SCs	5581.49	...	5581.49	6360.00	...	6360.00	6000.00	...	6000.00	6360.00	...	6360.00
27. Pre Matric Scholarship for SCs and Others	461.66	...	461.66	577.96	...	577.96	577.96	...	577.96	577.96	...	577.96
28. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	736.28	...	736.28	2140.00	...	2140.00	1250.00	...	1250.00	2140.00	...	2140.00
29. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	495.19	...	495.19	463.00	...	463.00	468.00	...	468.00	550.00	...	550.00
Total-Umbrella Scheme for Development of Schedule Castes	7274.62	...	7274.62	9540.96	...	9540.96	8295.96	...	8295.96	9627.96	...	9627.96
Umbrella Programme for Development of Other Vulnerable Groups												
30. PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs												
30.01 Post Matric Scholarship for OBCs, EBCs and DNTs	895.48	...	895.48	1250.00	...	1250.00	1000.00	...	1000.00	1300.00	...	1300.00
30.02 Pre Matric Scholarship for OBCs, EBCs and DNTs	158.49	...	158.49	300.00	...	300.00	200.00	...	200.00	350.00	...	350.00
30.03 Boys and Girls Hostel for OBCs	31.83	...	31.83	40.00	...	40.00	40.00	...	40.00	100.00	...	100.00
30.04 Top Class Colleges	216.95	...	216.95	500.00	...	500.00	220.00	...	220.00	550.00	...	550.00
30.05 Top Class Schools	30.55	...	30.55	100.00	...	100.00	40.00	...	40.00	20.00	...	20.00
Total- PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	1333.30	...	1333.30	2190.00	...	2190.00	1500.00	...	1500.00	2320.00	...	2320.00
31. Atal Vayo Abhyuday Yojana (AVYAY)												
31.01 Support from Senior Citizens Welfare Fund (SCWF)	146.13	...	146.13	263.73	...	263.73	230.00	...	230.00	355.00	...	355.00
31.02 Amount met from Senior Citizens Welfare Fund (SCWF)	-146.13	...	-146.13	-263.73	...	-263.73	-230.00	...	-230.00	-355.00	...	-355.00
Net	...	...	...	...	...	...	...	...	...	...	...	...
32. National Action Plan for Drug Demand Reduction (NAPDDR)	268.32	...	268.32	333.00	...	333.00	420.00	...	420.00	333.00	...	333.00
Total-Umbrella Programme for Development of Other Vulnerable Groups	1601.62	...	1601.62	2523.00	...	2523.00	1920.00	...	1920.00	2653.00	...	2653.00
33. Actual Recoveries (CSS)	-939.41	...	-939.41	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	7936.83	...	7936.83	12063.96	...	12063.96	10215.96	...	10215.96	12280.96	...	12280.96
Grand Total	8995.16	35.79	9030.95	13599.42	11.58	13611.00	11394.46	8.28	11402.74	13678.02	9.57	13687.59
B. Developmental Heads												
General Services												
1. Council of Ministers	0.01	...	0.01	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-General Services	0.01	...	0.01	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
Social Services												
2. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1247.99	...	1247.99	2013.62	...	2013.62	1398.95	...	1398.95	1898.34	...	1898.34
3. Social Security and Welfare	241.03	...	241.03	393.38	...	393.38	425.51	...	425.51	384.87	...	384.87
4. Secretariat-Social Services	75.31	...	75.31	65.21	...	65.21	65.21	...	65.21	67.19	...	67.19
5. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	...	29.51	29.51	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
6. Capital Outlay on other Social Services	...	6.28	6.28	...	11.53	11.53	...	8.23	8.23	...	9.52	9.52
Total-Social Services	1564.33	35.79	1600.12	2472.21	11.58	2483.79	1889.67	8.28	1897.95	2350.40	9.57	2359.97
Others												
7. North Eastern Areas	...	...	...	498.11	...	498.11	400.00	...	400.00	515.72	...	515.72
8. Grants-in-aid to State Governments	7417.87	...	7417.87	10561.06	...	10561.06	9041.75	...	9041.75	10743.86	...	10743.86
9. Grants-in-aid to Union Territory Governments	12.95	...	12.95	68.00	...	68.00	63.00	...	63.00	68.00	...	68.00
Total-Others	7430.82	...	7430.82	11127.17	...	11127.17	9504.75	...	9504.75	11327.58	...	11327.58
Grand Total	8995.16	35.79	9030.95	13599.42	11.58	13611.00	11394.46	8.28	11402.74	13678.02	9.57	13687.59

	Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises									
1. National Scheduled Castes Finance and Development Corporation	...	731.63	731.63	0.01	968.23	968.24	0.01	781.63	781.64
2. National Safai Karamcharis Finance and Development Corporation	...	255.10	255.10	0.01	15.25	15.26	0.01	16.30	16.31
3. National Backward Classes Finance and Development Corporation	...	527.54	527.54	0.01	552.84	552.85	0.01	527.60	527.61
Total	...	1514.27	1514.27	0.03	1536.32	1536.35	0.03	1325.53	1325.56

1. **Secretariat:** The provision is for establishment related expenditure on the Secretariat of the Department.

2. **National Commission for Scheduled Castes:** The provision is made for establishment expenditure of the National Commission for Scheduled Castes.

3. **National Commission for Backward Classes:** The provision is made for National Commission for Backward Classes.

4. **National Commission for Safai Karamcharis:** The provisions is made for the National Commission for Safai Karmcharis.

5. **Development and Welfare Board for Denotified, Nomadic and Semi-Nomadic Communities:** The provision is for Development and Welfare Board for Denotified, Nomadic and Semi Nomadic Communities

6. **Commission under Commissions of Inquiry Act, 1952 to examine the matter of according SC status to new persons, who claim to historically have belonged to SC but have converted to religion other than those mentioned in Presidential Order:** Commission under the Commissions of Inquiry Act, 1952 to examine the matter of according Scheduled Caste status to new persons, who claim to have historically belonged to Scheduled Castes but have converted to religion other than those mentioned in the Presidential Orders issued from time to time under Article 341 of the Constitution of India

8. **Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs:** This is umbrella scheme with four sub-schemes namely

8.01. **National Fellowship for SCs:** The scheme provides fellowships in the form of financial assistance to students belonging to SC category who wish to pursue higher studies leading to M.Phil and/or Ph.D in Science, Humanities, Social Science and Engineering and Technology, in Indian Universities/ Institutions/ Colleges. The implementing agency of this scheme is UGC.

8.02. **Free Coaching for SCs and OBCs:** The scheme provides coaching of good quality for economically disadvantaged Scheduled Castes (SCs) and Other Backward Classes (OBCs) candidates to enable them to appear in competitive examinations for obtaining admission in higher education institutions and securing an appropriate job in the Public/Private Sector.

8.03. **Top Class Education for SCs:** The scheme ensures empowerment of the SCs through providing a larger amount of scholarship for tuition fees, living expenses, books and a computer to meritorious students securing admission in shortlisted top class education institutions of excellence.

8.04. **National Overseas Scholarship for SCs:** This scheme facilitates the low- income students belonging to the Scheduled Castes, De-notified Nomadic and Semi Nomadic Tribes, Landless Agricultural Labourers and Traditional Artisans category to obtain higher education viz., Master Degree or Ph.D. courses by studying abroad thereby improving their economic and social status.

9. **Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs:** The objective of SRESHTA is to enhance the reach of development Intervention of the Government and to fill the gap in service deficient SCs dominant areas, in the sector of education through the efforts of grant-in-aid institutions (run by NGOs) and residential high schools offering high quality education and to provide environment for socio economic upliftment and over all development of the Scheduled Castes (SCs).

10. **Vanchit Ikai Samooch aur Vargon ki Arthik Sahayata (VISVAS) Yojana:** The objective of the scheme is to provide benefit of lower rate of interest to eligible poor members of Self Help Groups and individual loanes of both corporations (NBCFDC and NSFDC) of the Department through Public Sector Banks, Regional Rural Banks and other similar financial institutions.

11. **Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana:** The focus of the programme would be on providing high quality skills through good quality institutions so that the training can result in finding jobs or self employment ventures. Apart from this, rural artisans who have become marginalized owing to coming of better technologies in market, would be trained so as to adopt newer processes and increase their incomes. This Scheme has been merged with PM - Kaushal Vikas Yojana from 2026-27.

12. **Venture Capital Fund for SCs and OBCs:** This scheme is a social sector initiative to promote SC and OBC entrepreneurs to enter into the business and industry sector of new India and support in resource building of the country.

13. **Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs:** The main objective of this scheme is educational empowerment of OBC & EBC students by way of awarding fellowship (financial assistance) to obtain quality higher education.

13.01. **National Fellowship for OBCs:** The objective of the Scheme is to provide fellowship in the form of financial assistance to students belonging to OBC category to pursue higher studies leading to M.Phil/Ph.D in science, humanities, social science and engineering and technology, in Indian universities/institutions/colleges recognized by University Grants Commission (UGC).

13.02. **Interest Subsidy on Overseas Studies of OBCs and EBCs:** The scheme is to award interest subsidy to meritorious students belonging to the Other Backward Classes and Economically Backward Classes to provide them better opportunities for higher education abroad and enhance their employability. The OBC and EBC students have benefited by getting Central Assistance from Central Government in the form of subsidy on interest accrued on education loan sanctioned for overseas studies.

14. **Scheme for Economic Empowerment of DNT/NT/SNTs (SEED):** The objectives of the Scheme are as follows. i. To provide coaching of good quality for DNT candidates to enable them to appear in competitive examinations; ii. To provide health insurance to DNT Communities iii. To facilitate livelihoods initiative at community level to build and strengthen small clusters of DNT/NT/SNT Communities institutions. iv. To provide financial assistance for construction of houses to members of the DNT Communities.

15. **Support for Marginalized Individuals for Livelihood & Enterprise (SMILE):** The SMILE is a Central Sector Scheme which comprises several comprehensive measures for the welfare of transgender persons and persons who are engaged in the act of begging with extensive focus on rehabilitation, provision of medical facilities, counseling, education, skill development, economic linkages etc. The SMILE has the following two sub-schemes:

15.01. **Comprehensive Rehabilitation of Persons Engaged in the Act of Begging:** To make country Bhikshavritti Mukh Bharat (Begging-free) and to make a strategy for comprehensive rehabilitation of persons engaged in begging through coordinated action of various stakeholders such as Central and State Governments, local bodies, NGOs working in this field, social activists and public at large.

15.02. **Comprehensive Rehabilitation for Welfare of Transgender Persons:** Provision has been made for formulation of welfare schemes and programmes for education, social security and health of Transgender Persons.

16. **Information, Monitoring, Evaluation and Social Audit:** 'Information and Mass Education Cell' Scheme has been renamed as 'Information-Monitoring, Evaluation and Social Audit (I-MESA)'. The scheme has following components: i) Information Dissemination. ii) Monitoring of the field level disputes by a Project Management Unit (PMU). iii) Monitoring the progress of schemes through an IT platform which will be designed and maintained by a Technology Service Group (TSG). iv) Setting up of central Smart surveillance Unit (CSSU) v) Evaluation & Study of the schemes by expert agencies once in 5 years. vi) Social Audit of the outcomes of the schemes by an in-depth examination of the scheme implementation through the community with special focus on the stakeholders.

17. **National Action for Mechanised Sanitation Ecosystem (NAMASTE):** To bring renewed efforts bringing in an ecosystem for mechanised cleaning.

18. **Atal Vayo Abhyuday Yojana (AVYAY)-CS:** This Scheme implements components : (i) Rashtriya Vayoshri Yojana (RVY), (ii) National Helpline, Awareness, training and capacity building (iii) Senior -Care Ageing Growth Engine (SAGE) (iv) Training of Geriatric care Givers (v) Other Initiatives for Senior Citizens

20. **Baba Saheb Dr. B.R. Ambedkar Foundation:** The main objective of Dr Ambedkar Foundation, inter alia includes implementation of programmes and activities for furthering the ideology and message of Dr Ambedkar among the masses in India as well as abroad. The Foundation has been entrusted with the responsibility

of managing, administering and carrying on the important and long term schemes and programmes identified during the Centenary Celebrations of Dr B R Ambedkar.

21. **National Institute of Social Defence:** The National Institute of Social Defence, an autonomous organization under the Ministry, is the nodal Training Institute for interventions in the area of Social Defence. The Institute is mainly involved in conducting training and awareness programmes pertaining to care for Senior Citizens, Drug Abuse Prevention and other Social Defence issues, in collaboration with State Level Coordinating Agencies (formerly known as Regional Resource & Training Centres (RRTC's)), Schools, Colleges, Universities, NSS, NYKS, SIRDs, PRIs, Police Academies and other Institutes/Organisations.

22. **National Scheduled Castes Finance and Development Corporation:** The provision is for providing share capital to National Scheduled Castes Finance and Development Corporation.

23. **National Safai Karamcharis Finance and Development Corporation:** The provision is for providing share capital to National Safai Karamcharis Finance and Development Corporation.

24. **National Backward Classes Finance and Development Corporation:** The provision is for providing share capital to National Backward Classes Finance and Development Corporation.

25. **Other Miscellaneous Expenditure:** The objective is to provide scholarship assistance to children who have lost both the parents or legal guardian or adoptive parents or surviving parent to COVID-19 pandemic, to continue their education without any hindrance.

26. **Post Matric Scholarship for SCs:** The objective of the scheme is to appreciably increase the Gross Enrolment Ratio of SC students in higher education with a focus on those from the poorest households, by providing financial assistance at post-matriculation or post secondary stage to enable them to complete their education.

27. **Pre Matric Scholarship for SCs and Others:** The scheme aims to support, through financial assistance, parents of children belonging to Schedules Caste and other disadvantaged categories for education of their wards studying at the Pre-Matric stage so that their participation improves, the incidence of drop-out - especially in the transition from the primary to the next level and elementary to the secondary stage is minimized, they perform better and have a better chance of progressing to the Post-matric stage of education.

28. **Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY):** The Scheme of PMAJAY, merges 3 existing schemes of the Ministry - Special Central Assistance to Scheduled Castes Sub Plan (SCA to SCSP), Pradhan Mantri Adarsh Gram Yojana (PMAGY) and Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) which aim at reducing poverty of the SC communities by generation of additional employment opportunities through skill development, income generating schemes and other initiatives to improve socio-economic developmental indicators by ensuring adequate infrastructure and requisite services in the SC dominated villages.

29. **Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989:** The Centrally Sponsored Scheme for the implementation of the PCR Act, 1995 and the SC/ST (PoA) Act, 1989 has following major components: i) Inter caste marriages where one of the spouses is a member of a Scheduled Caste, ii) Relief and rehabilitation of the atrocity victims/their dependents, iii) Setting up the Exclusive Special Courts for trying the atrocity cases, iv) Strengthening of the SC/ST protection cells and special Police Stations v) Awareness generation and publicity.

30. **PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs:** Five Centrally Sponsored Schemes for educational empowerment of OBCs, EBCs and DNTs namely Pre Matric Scholarship for OBCs, Post Matric Scholarship for OBCs, Dr. Ambedkar Post Matric Scholarship for EBCs, Dr. Ambedkar Pre and Post Matric Scholarship for DNTs and Boys and Girls Hostel for OBCs are merged into a single Scheme namely PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs with five sub-schemes.

30.01. **Post Matric Scholarship for OBCs, EBCs and DNTs:** The objective of the scheme is to provide financial assistance to OBC, EBC and DNT students to pursue studies post Matriculation/Secondary stage and to enable them to complete their education.

30.02. **Pre Matric Scholarship for OBCs, EBCs and DNTs:** The main objective of the scheme is to extend financial assistance to OBC, EBC and DNT students by way of scholarship for the class 9th and 10th.

30.03. **Boys and Girls Hostel for OBCs:** The Scheme aims at providing hostel facilities to students belonging to socially and educationally backward classes, especially from rural areas, to enable them to pursue secondary and higher education.

30.04. **Top Class Colleges:** The objective of the scheme is to recognize and promote quality education amongst Students belonging to OBC, EBC and DNT categories by providing full financial support. The scheme covers OBC/EBC/DNT students for pursuing studies beyond class XIIth.

30.05. **Top Class Schools:** The objective of the scheme is to provide premium education to the meritorious students belonging to OBC, EBC and DNT categories by funding their education from Class 9 onwards till they complete class 12.

31. **Atal Vayo Abhyuday Yojana (AVYAY):** The scheme has two components:(i) Integrated Programme for Senior Citizens (IPSC) for assistance to Senior Citizen Homes, Regional Resource and Training Centres, Continuous Care Homes for senior citizens suffering from Dementia/ Alzheimer s disease. ii) State Action Plan for Senior Citizens (SAPSC) comprises a long- term strategy for five years. The Union Ministry releases funds to the States/UTs for formulation and implementation of their State Action Plans. The States/ UTs are expected to put in their own funds to augment the resources available for this purpose.

32. **National Action Plan for Drug Demand Reduction (NAPDDR):** The NAPDDR is a standalone Centrally Sponsored Scheme with Central Sector Components, formulated with the following objectives: i) Drug Demand reduction in the country by focusing on preventive education, awareness generation, identification, counseling, treatment and rehabilitation of drug dependent persons, training and capacity building of the service providers through collaborative efforts of the Central and State Governments and Non-Governmental Organizations. ii) Create awareness and educate people about the ill-effects of drugs abuse on the individual, family, workplace and the society at large and reduce stigmatization of and discrimination against, groups and individuals dependent on drugs in order to integrate them back into the society.

MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

DEMAND NO. 94

Department of Empowerment of Persons with Disabilities*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1112.60	0.01	1112.61	1273.80	1.20	1275.00	1290.40	1.20	1291.60	1668.35	1.37	1669.72
Recoveries	-28.71	...	-28.71	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1083.89	0.01	1083.90	1273.80	1.20	1275.00	1290.40	1.20	1291.60	1668.35	1.37	1669.72
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	32.92	0.01	32.93	36.80	1.00	37.80	36.80	1.00	37.80	39.63	1.17	40.80
2. Attached Office Chief Commissioner of Persons with Disabilities (CCPD)	...	...	...	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20
3. Actual Recoveries (Estt.)	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	32.91	0.01	32.92	36.80	1.20	38.00	36.80	1.20	38.00	39.63	1.37	41.00
Central Sector Schemes/Projects												
National Program for the Welfare of Persons with Disabilities												
4. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	348.81	...	348.81	316.70	...	316.70	330.60	...	330.60	375.00	...	375.00
5. Deendayal Disabled Rehabilitation Scheme	139.39	...	139.39	165.00	...	165.00	145.00	...	145.00	167.00	...	167.00
6. Scheme for implementation of Persons with Disability Act	44.16	...	44.16	115.10	...	115.10	200.00	...	200.00	125.00	...	125.00
Total-National Program for the Welfare of Persons with Disabilities	532.36	...	532.36	596.80	...	596.80	675.60	...	675.60	667.00	...	667.00
7. Scholarship for Students with Disabilities	89.72	...	89.72	145.00	...	145.00	135.00	...	135.00	150.00	...	150.00
8. Divyangjan Kaushal Yojana	...	...	...	...	...	...	...	...	...	200.00	...	200.00
9. Divyangjan Sahara Yojana	...	...	...	...	...	...	...	...	...	100.00	...	100.00
10. Actual Recoveries (CS)	-28.70	...	-28.70	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	593.38	...	593.38	741.80	...	741.80	810.60	...	810.60	1117.00	...	1117.00
Other Central Sector Expenditure												
Autonomous Bodies												
11. National University of Rehabilitation Science and Disability Studies	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
12. Rehabilitation Council of India	4.50	...	4.50	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Centre for Disability Sports	12.89	...	12.89	25.00	...	25.00	25.00	...	25.00	32.50	...	32.50
14. Support to National Institutes	409.21	...	409.21	430.19	...	430.19	381.44	...	381.44	439.21	...	439.21
15. Budgetary Support to National Trust	31.00	...	31.00	35.00	...	35.00	31.56	...	31.56	35.00	...	35.00
Total-Autonomous Bodies	457.60	...	457.60	495.20	...	495.20	443.00	...	443.00	511.72	...	511.72
Total-Other Central Sector Expenditure	457.60	...	457.60	495.20	...	495.20	443.00	...	443.00	511.72	...	511.72
Grand Total	1083.89	0.01	1083.90	1273.80	1.20	1275.00	1290.40	1.20	1291.60	1668.35	1.37	1669.72
B. Developmental Heads												
Social Services												
1. Social Security and Welfare	1059.76	...	1059.76	1172.62	...	1172.62	1178.04	...	1178.04	1553.32	...	1553.32
2. Secretariat-Social Services	26.81	...	26.81	31.50	...	31.50	31.30	...	31.30	33.33	...	33.33
3. Capital Outlay on other Social Services	...	0.01	0.01	...	1.20	1.20	...	1.20	1.20	...	1.37	1.37
Total-Social Services	1086.57	0.01	1086.58	1204.12	1.20	1205.32	1209.34	1.20	1210.54	1586.65	1.37	1588.02
Others												
4. North Eastern Areas	...	...	...	69.68	...	69.68	81.06	...	81.06	81.70	...	81.70
5. Grants-in-aid to State Governments	-2.68	...	-2.68	...	...	...	...	...	...	...	...	...
Total-Others	-2.68	...	-2.68	69.68	...	69.68	81.06	...	81.06	81.70	...	81.70
Grand Total	1083.89	0.01	1083.90	1273.80	1.20	1275.00	1290.40	1.20	1291.60	1668.35	1.37	1669.72
C. Investment in Public Enterprises												
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. National Handicapped Finance and Development	...	107.16	107.16	...	128.00	128.00	...	112.00	112.00	...	120.00	120.00
2. Artificial Limbs Manufacturing Corporation of India	...	116.00	116.00	...	112.00	112.00	...	124.00	124.00	...	143.00	143.00
Total	...	223.16	223.16	...	240.00	240.00	...	236.00	236.00	...	263.00	263.00

1. **Secretariat:** The provision is for establishment related expenditure on the Secretariat of the Department.

2. **Attached Office Chief Commissioner of Persons with Disabilities (CCPD):** The provision is for Establishment expenditure of the Chief Commissioner of Persons with Disabilities (CCPD), an attached office of the Department of Empowerment of Persons with Disabilities (Divyangjan).

4. **Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances:** The provision is for providing Grants-in-aid to various implementing agencies to assist the needy disabled persons in

procuring durable, sophisticated and scientifically manufactured, modern, standard aids and appliances that can promote their physical, social and psychological rehabilitation.

5. **Deendayal Disabled Rehabilitation Scheme:** The scheme is implemented through Voluntary Organisations/Non Government Organisations for rehabilitation of persons with disabilities through education, training and other allied activities.

6. **Scheme for implementation of Persons with Disability Act:** Financial assistance is provided under this scheme to various bodies, set up by the Central Government and State Governments, including autonomous bodies and Universities, to support activities relating to accessible India campaign and implementation of the 'Rights of Persons with Disabilities Act, 2016', particularly relating to rehabilitation and provision of barrier-free access.

7. **Scholarship for Students with Disabilities:** The main objective of the umbrella scholarship Scheme is to empower students with disabilities to study further in order to earn their livelihood and to find a dignified place in the society, as they face several barriers-physical, financial, and psychological in pursuing studies and living with dignity,

8. **Divyangjan Kaushal Yojana:** To ensure dignified livelihood opportunities for 20,000 Divyangjans in 5 years through industry relevant and customised training, specific to each divyangjan group.

9. **Divyangjan Sahara Yojana:** To support Artificial Limbs Manufacturing Corporations of India (ALIMCO) to scale up production of assistive devices, invest in R&D and AI integration and strengthen PM Divyanga Kendras.

11. **National University of Rehabilitation Science and Disability Studies:** This provision is made for setting up a National University of Rehabilitation Science and Disability Studies.

12. **Rehabilitation Council of India:** Rehabilitation Council of India is an apex statutory body to enforce uniform standards in the country in training of professional in the field of rehabilitation of the disabled persons.

13. **Centre for Disability Sports:** The Centre encourages Persons with disabilities to pursue sports.

14. **Support to National Institutes:** To provide professional training courses with a view to develop trained manpower in the disability sector and provide various other rehabilitation services. These institutes are registered societies and are fully financed by the Central Government.

15. **Budgetary Support to National Trust:** National Trust is a Statutory body of the Department under which budgetary support is provided to National Trust for implementing their schemes for the benefits of PwDs.

DEPARTMENT OF SPACE

DEMAND NO. 95

Department of Space*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	6988.67	4529.98	11518.65	7312.57	6103.63	13416.20	7138.73	5309.87	12448.60	7329.71	6375.92	13705.63
Recoveries	-64.74	-504.51	-569.25	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	6923.93	4025.47	10949.40	7312.57	6103.63	13416.20	7138.73	5309.87	12448.60	7329.71	6375.92	13705.63
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	130.35	...	130.35	113.80	...	113.80	153.89	...	153.89	156.25	...	156.25
	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
Net	130.33	...	130.33	113.80	...	113.80	153.89	...	153.89	156.25	...	156.25
2. Indian Space Research Organisation (ISRO) Head Quarters	206.17	8.35	214.52	203.19	11.86	215.05	178.85	9.10	187.95	178.33	16.24	194.57
3. Indian National Space Promotion and Authorization Centre (IN-SPACE)	25.98	15.38	41.36	37.25	32.75	70.00	33.55	11.45	45.00	30.07	12.93	43.00
Total-Establishment Expenditure of the Centre	362.48	23.73	386.21	354.24	44.61	398.85	366.29	20.55	386.84	364.65	29.17	393.82
Central Sector Schemes/Projects												
4. Space Technology	4822.10	4018.62	8840.72	4842.30	5387.91	10230.21	4847.49	4754.49	9601.98	4907.31	5489.75	10397.06
	-64.72	-504.51	-569.23	...	...	...	...	...	...	...	...	...
Net	4757.38	3514.11	8271.49	4842.30	5387.91	10230.21	4847.49	4754.49	9601.98	4907.31	5489.75	10397.06
5. Space Applications	1249.68	313.22	1562.90	1403.12	303.67	1706.79	1281.83	314.44	1596.27	1364.14	360.92	1725.06
6. Space Sciences	72.08	35.85	107.93	126.82	244.18	371.00	85.67	98.95	184.62	141.45	428.31	569.76
7. INSAT Satellite Systems	37.57	138.56	176.13	83.75	123.25	207.00	84.51	121.44	205.95	63.17	67.76	130.93
Total-Central Sector Schemes/Projects	6116.71	4001.74	10118.45	6455.99	6059.01	12515.00	6299.50	5289.32	11588.82	6476.07	6346.74	12822.81
Other Central Sector Expenditure												
Autonomous Bodies												
8. Indian Institute of Space Science and Technology (IIST)	128.29	...	128.29	150.00	...	150.00	144.60	...	144.60	147.50	...	147.50
9. North Eastern Space Applications Centre (NE-SAC)	38.21	...	38.21	50.00	...	50.00	40.00	...	40.00	45.00	...	45.00
10. National Atmospheric Research Laboratory (NARL)	45.63	...	45.63	55.34	...	55.34	49.80	...	49.80	53.00	...	53.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Physical Research Laboratory (PRL)	229.08	...	229.08	240.00	...	240.00	233.54	...	233.54	235.06	...	235.06
Total-Autonomous Bodies	441.21	...	441.21	495.34	...	495.34	467.94	...	467.94	480.56	...	480.56
Public Sector Undertakings												
12. NewSpace India Limited (NSIL)	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
Others												
13. International Co-operation	3.53	...	3.53	7.00	...	7.00	5.00	...	5.00	8.43	...	8.43
Total-Other Central Sector Expenditure	444.74	...	444.74	502.34	0.01	502.35	472.94	...	472.94	488.99	0.01	489.00
Grand Total	6923.93	4025.47	10949.40	7312.57	6103.63	13416.20	7138.73	5309.87	12448.60	7329.71	6375.92	13705.63
B. Developmental Heads												
Economic Services												
1. Space Research	6793.60	...	6793.60	7198.77	...	7198.77	6984.84	...	6984.84	7173.46	...	7173.46
2. Secretariat-Economic Services	130.33	...	130.33	113.80	...	113.80	153.89	...	153.89	156.25	...	156.25
3. Capital Outlay on Space Research	...	4025.47	4025.47	...	6103.63	6103.63	...	5309.87	5309.87	...	6375.92	6375.92
Total-Economic Services	6923.93	4025.47	10949.40	7312.57	6103.63	13416.20	7138.73	5309.87	12448.60	7329.71	6375.92	13705.63
Grand Total	6923.93	4025.47	10949.40	7312.57	6103.63	13416.20	7138.73	5309.87	12448.60	7329.71	6375.92	13705.63
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
NewSpace India Limited												
1. NewSpace India Limited	...	706.20	706.20	...	1030.00	1030.00	...	1030.00	1030.00	...	1403.00	1403.00
Total-NewSpace India Limited	...	706.20	706.20	...	1030.00	1030.00	...	1030.00	1030.00	...	1403.00	1403.00
Total	...	706.20	706.20	...	1030.00	1030.00	...	1030.00	1030.00	...	1403.00	1403.00

1. **Secretariat:** Economic Services : Provision is made for expenditure to be incurred on the Secretariat of the Department of Space.

2. **Indian Space Research Organisation (ISRO) Head Quarters:** ISRO HQ: Under this, provision has been included for the expenses of Indian Space Research Organization (ISRO) Headquarters, setting up of Spacenet Augmentation, support for conferences, symposia, capacity building and outreach activities.

3. **Indian National Space Promotion and Authorization Centre (IN-SPACE):** IN-SPACE: Indian National Space Promotion and Authorization Centre, a single window nodal agency which will permit and oversee the

activities of Non-Government Private Entities including building of launch vehicles, satellites, providing space based services, sharing of Test facilities, setting up Incubation Centres.

4. **Space Technology:** Under this, provision has been included for the activities of various ISRO Centres namely Vikram Sarabhai Space Centre, ISRO Inertial Systems Unit, Liquid Propulsion Systems Centre, ISRO Propulsion Complex, UR Rao Satellite Centre, Laboratory for Electro-Optics Systems, Satish Dhawan Space Centre, ISRO Telemetry, Tracking and Command Network, Master Control Facility, Human Spaceflight Centre, General Civil Works & Housing Works at ISRO Centres, various space technology projects undertaken by the Department consisting

of Launch Vehicle Projects & Satellite Projects including Developmental and Operational Projects, infrastructure to support the projects and IN-SPACe Schemes.

5. **Space Applications:** Under this, provision has been included for the activities of ISRO Centres namely Space Applications Centre, Development and Educational Communication Unit, National Remote Sensing Centre, Indian Institute of Remote Sensing, various Space Application Projects and Programmes undertaken by the Department consisting of National Natural Resources Management System & Disaster Management Support.

6. **Space Sciences:** Under this, provision has been included for the expenses of Space Science Programmes undertaken by ISRO which include Sponsored Research in Academia and Industry, Sensor Payload Development/Planetary Science Programme, Climate and Atmospheric Programme, Space Science Promotion and Space Science and Planetary Exploration missions.

7. **INSAT Satellite Systems:** INSAT Satellite Systems: Under this, provision has been included for the expenses of various INSAT/GSAT class of Satellites including the expenses on service charges on leasing of transponders.

8. **Indian Institute of Space Science and Technology (IIST):** IIST is an autonomous body under DOS with the primary objective of creating world class Institution in the area of advanced Space Science & Technology education and generating high quality human resources requirement of DOS/ISRO. The Institute has undergraduate, post-graduate and doctoral programme in the area of space science, technology and applications.

9. **North Eastern Space Applications Centre (NE-SAC):** NE-SAC set up as an autonomous society jointly with North Eastern Council, is supporting the North Eastern region by providing information on natural resources utilization and monitoring, infrastructure developmental planning and interactive training using space technology inputs of remote sensing and satellite communication.

10. **National Atmospheric Research Laboratory (NARL):** NARL, a registered Society, is responsible for carrying out advanced research in atmospheric and space sciences and related disciplines.

11. **Physical Research Laboratory (PRL):** PRL, an autonomous institution funded by the Department of Space through grant-in-aid, is one of the premier research institutions in the country carrying out basic research in several areas of experimental & theoretical physics and earth sciences. PRL is also responsible for the administration of Udaipur Solar observatory.

12. **NewSpace India Limited (NSIL):** NSIL is established to tap the benefits of the research & development carried out by Department of Space/Indian Space Research Organisation. The company will spearhead the commercialisation of various space products including productionisation of launch vehicles, transfer of technologies and marketing of space products.

13. **International Co-operation:** Under this, provision has been included for the expenses of International Co-operation and Centre for Space Science and Technology Education in Asia and the Pacific.

MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

DEMAND NO. 96

Ministry of Statistics and Programme Implementation*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3990.72	30.02	4020.74	5426.19	44.87	5471.06	5492.25	59.04	5551.29	5457.75	45.14	5502.89
Recoveries	-1.46	...	-1.46	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3989.26	30.02	4019.28	5426.19	44.87	5471.06	5492.25	59.04	5551.29	5457.75	45.14	5502.89
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	38.13	0.12	38.25	42.11	0.24	42.35	40.35	0.11	40.46	42.07	0.39	42.46
2. Attached Offices												
2.01 Central Statistical Organisation	69.57	...	69.57	75.49	...	75.49	74.84	...	74.84	77.63	...	77.63
2.02 National Sample Survey Office	451.99	0.30	452.29	486.09	0.48	486.57	504.17	0.18	504.35	527.94	0.61	528.55
Total- Attached Offices	521.56	0.30	521.86	561.58	0.48	562.06	579.01	0.18	579.19	605.57	0.61	606.18
Total-Establishment Expenditure of the Centre	559.69	0.42	560.11	603.69	0.72	604.41	619.36	0.29	619.65	647.64	1.00	648.64
Central Sector Schemes/Projects												
3. Member of Parliament Local Area Development Scheme (MPLAD)	2601.52	0.08	2601.60	3952.00	0.25	3952.25	3941.23	0.25	3941.48	3952.05	0.20	3952.25
4. Capacity Development (CD)												
4.01 Capacity Development CSO and NSSO	477.58	29.52	507.10	506.10	43.90	550.00	575.77	58.50	634.27	508.07	43.93	552.00
4.02 Economic Census	...	...	...	0.01	...	0.01	0.73	...	0.73	2.99	0.01	3.00
4.03 Support for Statistical Strengthening	9.16	...	9.16	15.00	...	15.00	25.77	...	25.77	15.00	...	15.00
Total- Capacity Development (CD)	486.74	29.52	516.26	521.11	43.90	565.01	602.27	58.50	660.77	526.06	43.94	570.00
Total-Central Sector Schemes/Projects	3088.26	29.60	3117.86	4473.11	44.15	4517.26	4543.50	58.75	4602.25	4478.11	44.14	4522.25
Other Central Sector Expenditure												
Autonomous Bodies												
5. Indian Statistical Institute (ISI)	342.77	...	342.77	349.39	...	349.39	329.39	...	329.39	332.00	...	332.00
Others												
6. Actual Recoveries	-1.46	...	-1.46	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	341.31	...	341.31	349.39	...	349.39	329.39	...	329.39	332.00	...	332.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Grand Total	3989.26	30.02	4019.28	5426.19	44.87	5471.06	5492.25	59.04	5551.29	5457.75	45.14	5502.89
B. Developmental Heads												
General Services												
1. Secretariat-General Services	6.21	...	6.21	6.78	...	6.78	6.56	...	6.56	6.82	...	6.82
Total-General Services	6.21	...	6.21	6.78	...	6.78	6.56	...	6.56	6.82	...	6.82
Economic Services												
2. MPs Local Area Development Scheme	2601.52	...	2601.52	3952.00	...	3952.00	3941.23	...	3941.23	3952.05	...	3952.05
3. Secretariat-Economic Services	31.87	...	31.87	35.33	...	35.33	33.79	...	33.79	35.25	...	35.25
4. Census Surveys and Statistics	1350.29	...	1350.29	1413.43	...	1413.43	1491.89	...	1491.89	1445.61	...	1445.61
5. Capital Outlay on Other General Economic Services	...	30.02	30.02	...	44.87	44.87	...	59.04	59.04	...	45.14	45.14
Total-Economic Services	3983.68	30.02	4013.70	5400.76	44.87	5445.63	5466.91	59.04	5525.95	5432.91	45.14	5478.05
Others												
6. North Eastern Areas	...	...	...	18.65	...	18.65	18.78	...	18.78	18.02	...	18.02
7. Grants-in-aid to State Governments	-0.63	...	-0.63	...	...	...	...	...	...	...	...	...
Total-Others	-0.63	...	-0.63	18.65	...	18.65	18.78	...	18.78	18.02	...	18.02
Grand Total	3989.26	30.02	4019.28	5426.19	44.87	5471.06	5492.25	59.04	5551.29	5457.75	45.14	5502.89

1. **Secretariat:** The provision is for establishment related expenditure of the Secretariat.

2. **Attached Offices:** Ministry is having one attached office namely Central Statistical Office (CSO) and one Subordinate office namely National Sample Survey Office. The provision has been made for expenditure of CSO which is responsible for methodological work including standardization, preparation of National Accounts, compilation and publication of reports on Annual Survey of Industries and modernization of statistical system in India. It also provides for meeting salary expenditure of Departmental Canteen of CSO, international contributions and Grant-in-Aids to Indian Association for Research in National Income and Wealth. This also includes provision for National Sample Survey which is concerned with developing suitable and originally connected programmes of data collection, designed to fill up data gap in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data.

3. **Member of Parliament Local Area Development Scheme (MPLAD):** The provision is for Member of Parliament Local Area Development Scheme.

4. **Capacity Development (CD):** Capacity Development is an Umbrella Scheme which covers the requirement of CSO and NSSO and the other two Sub-Schemes, Economic Census and Support for Statistical Strengthening.

5. **Indian Statistical Institute (ISI):** Indian Statistical Institute, an autonomous body, is completely financed by Grants-in-aid from Government, which is an Institute of National Importance.

MINISTRY OF STEEL

DEMAND NO. 97

Ministry of Steel*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	109.77	8429.30	8539.07	364.22	2997.78	3362.00	1837.66	3019.78	4857.44	439.84	3.34	443.18
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	-1585.00	...	-1585.00	...	...	...
Net	109.77	8429.30	8539.07	364.22	2997.78	3362.00	252.66	3019.78	3272.44	439.84	3.34	443.18
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	41.95	6.30	48.25	43.86	2.78	46.64	43.39	2.76	46.15	43.44	3.34	46.78
Central Sector Schemes/Projects												
2. Product Linked Incentive (PLI) Scheme for Specialty Steel in India	52.20	...	52.20	305.00	...	305.00	192.50	...	192.50	380.00	...	380.00
3. Scheme for Promotion of Research and Development in Iron and Steel sector	5.00	...	5.00	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
4. Flagging of Merchant Ships in India	8.86	...	8.86	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
Total-Central Sector Schemes/Projects	66.06	...	66.06	318.00	...	318.00	205.50	...	205.50	393.00	...	393.00
Other Central Sector Expenditure												
Public Sector Undertakings												
5. Rashtriya Ispat Nigam Limited (RINL)	...	8423.00	8423.00	...	2995.00	2995.00	...	3017.01	3017.01	...	...	...
6. Hindustan Steelworks Construction Limited(HSCL)	...	...	...	...	...	...	1585.00	...	1585.00	...	...	...
	...	...	...	...	...	...	-1585.00	...	-1585.00	...	...	...
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
Total-Public Sector Undertakings	...	8423.00	8423.00	...	2995.00	2995.00	...	3017.01	3017.01	...	...	...
Others												
7. Other Programmes	1.76	...	1.76	2.36	...	2.36	3.77	0.01	3.78	3.40	...	3.40
Total-Other Central Sector Expenditure	1.76	8423.00	8424.76	2.36	2995.00	2997.36	3.77	3017.02	3020.79	3.40	...	3.40
Grand Total	109.77	8429.30	8539.07	364.22	2997.78	3362.00	252.66	3019.78	3272.44	439.84	3.34	443.18

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Industries	67.82	...	67.82	320.36	...	320.36	209.27	...	209.27	396.40	...	396.40
2. Secretariat-Economic Services	41.95	...	41.95	43.86	...	43.86	43.39	...	43.39	43.44	...	43.44
3. Capital Outlay on Iron and Steel Industries	...	7283.00	7283.00	...	2995.00	2995.00	...	3017.02	3017.02	...	...	...
4. Capital Outlay on Other General Economic Services	...	6.30	6.30	...	2.78	2.78	...	2.76	2.76	...	3.34	3.34
5. Loans for Iron and Steel Industries	...	1140.00	1140.00	...	...	...	...	...	...	...	...	...
Total-Economic Services	109.77	8429.30	8539.07	364.22	2997.78	3362.00	252.66	3019.78	3272.44	439.84	3.34	443.18
Grand Total	109.77	8429.30	8539.07	364.22	2997.78	3362.00	252.66	3019.78	3272.44	439.84	3.34	443.18
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Steel Authority of India Limited	...	5879.00	5879.00	...	7500.00	7500.00	...	10000.00	10000.00	...	15000.00	15000.00
2. Rashtriya Ispat Nigam Limited	8423.00	234.46	8657.46	2995.00	300.00	3295.00	3017.01	545.00	3562.01	...	100.00	100.00
3. NMDC Limited	...	3741.00	3741.00	...	3517.00	3517.00	...	6000.00	6000.00	...	9000.00	9000.00
4. KIOCL Limited	...	27.34	27.34	...	137.00	137.00	...	131.00	131.00	...	100.00	100.00
5. Manganese Ore India Limited	...	321.94	321.94	...	275.50	275.50	...	600.00	600.00	...	800.00	800.00
6. MECON Limited	...	14.49	14.49	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
7. MSTC Limited	...	24.60	24.60	...	10.00	10.00	...	32.00	32.00	...	10.00	10.00
8. Ferro Scrap Nigam Limited	...	7.26	7.26	...	18.00	18.00	...	...	...	...	...	...
9. NMDC Steel Limited	...	281.17	281.17	...	150.00	150.00	...	150.00	150.00	...	100.00	100.00
10. SAIL Refractory Company Limited	...	0.38	0.38	...	...	...	...	...	...	...	...	...
11. The OMDC Limited	...	121.67	121.67	...	...	...	...	6.86	6.86	...	...	...
Total	8423.00	10653.31	19076.31	2995.00	11922.50	14917.50	3017.01	17479.86	20496.87	...	25125.00	25125.00

1. **Secretariat:** Provision is for establishment related expenditure of secretariat of the Ministry of Steel.

2. **Product Linked Incentive (PLI) Scheme for Specialty Steel in India:** The objective of the PLI Scheme for specialty grade steel is to promote manufacturing of such steel grades within the country. PLI

incentive will boost the domestic production of Specialty Steel and attract significant investment for production of Specialty Steel in the country.

3. **Scheme for Promotion of Research and Development in Iron and Steel sector:** Ministry of Steel provides financial assistance for pursuing R&D projects of national importance in iron & steel sector.

4. **Flagging of Merchant Ships in India:** To promote the objective of Atmanirbhar Bharat, Govt. of India provides subsidy support to Indian shipping companies in global tenders floated by Ministries/Departments and CPSEs for import of Government cargo.

5. **Rashtriya Ispat Nigam Limited (RINL):** Provision is made for infusion of funds in RINL in the form of equity share capital .

6. **Hindustan Steelworks Construction Limited(HSCL):** Provision is for accumulated losses of HSCL on account of bad loans, interest accrued on these loans and pending Guarantee Fee to be converted into equity, and writing off the increased equity from the books of accounts of Ministry of Steel. There is no net cash outgo involved.

7. **Other Programmes:** These include provision for awards to distinguished metallurgists, payment of membership fees of OECD/GFSEC, provision for advertisement and publicity etc.

MINISTRY OF TEXTILES

DEMAND NO. 98

Ministry of Textiles*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2956.05	42.42	2998.47	5252.89	19.11	5272.00	5748.14	18.54	5766.68	5269.52	9.49	5279.01
Recoveries	-60.68	...	-60.68	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2895.37	42.42	2937.79	5252.89	19.11	5272.00	5748.14	18.54	5766.68	5269.52	9.49	5279.01
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	51.62	2.27	53.89	54.30	2.70	57.00	52.75	3.20	55.95	55.77	2.61	58.38
	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>51.61</i>	<i>2.27</i>	<i>53.88</i>	<i>54.30</i>	<i>2.70</i>	<i>57.00</i>	<i>52.75</i>	<i>3.20</i>	<i>55.95</i>	<i>55.77</i>	<i>2.61</i>	<i>58.38</i>
2. Textile Commissioner	53.94	0.52	54.46	51.52	0.48	52.00	53.02	0.22	53.24	53.84	0.43	54.27
3. Jute Commissioner	15.62	0.01	15.63	15.57	0.43	16.00	17.00	0.43	17.43	19.43	0.41	19.84
4. Development Commissioner (Handloom)	102.36	14.18	116.54	100.50	14.50	115.00	111.55	13.00	124.55	121.71	4.44	126.15
5. Development Commissioner (Handicraft)	90.69	0.94	91.63	103.00	1.00	104.00	103.25	1.69	104.94	108.90	1.60	110.50
6. Export Promotion Studies & Activities	39.55	...	39.55	48.60	...	48.60	30.80	...	30.80	31.07	...	31.07
7. COP and COP Jute	0.13	...	0.13	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
Total-Establishment Expenditure of the Centre	353.90	17.92	371.82	373.69	19.11	392.80	368.57	18.54	387.11	390.92	9.49	400.41
Central Sector Schemes/Projects												
8. Amended Technology Upgradation Fund Scheme(ATUFS)	414.75	...	414.75	635.00	...	635.00	449.99	...	449.99	0.03	...	0.03
9. Procurement of Cotton by Cotton Corporation under Price Support Scheme	...	...	...	0.01	...	0.01	1718.57	...	1718.57	0.01	...	0.01
National Handloom Development Programme												
10. National Handloom Development Programme	193.10	...	193.10	200.00	...	200.00	234.84	...	234.84	205.00	...	205.00
National Handicraft Development Programme												
11. National Handicrafts Development Programme (NHDP)	159.68	...	159.68	200.00	...	200.00	225.00	...	225.00	205.00	...	205.00
12. Handicraft Cluster Development Program - Handicraft Mega Cluster	24.24	...	24.24	60.00	...	60.00	40.00	...	40.00	...	...	...
Total-National Handicraft Development Programme	183.92	...	183.92	260.00	...	260.00	265.00	...	265.00	205.00	...	205.00
Development of Woollen Textiles												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Integrated Wool Development Programme	12.98	...	12.98	18.28	...	18.28	25.80	...	25.80	20.00	...	20.00
Development of Silk Textiles												
14. Central Silk Board	945.56	...	945.56	956.84	...	956.84	854.34	...	854.34	960.00	...	960.00
Development of Jute Industries												
15. Scheme for Development of Jute Sector	60.00	...	60.00	90.00	...	90.00	75.00	...	75.00	95.00	...	95.00
16. Subsidy to Jute Corporation of India towards market operation	31.13	...	31.13	38.00	...	38.00	32.10	...	32.10	40.00	...	40.00
Total-Development of Jute Industries	91.13	...	91.13	128.00	...	128.00	107.10	...	107.10	135.00	...	135.00
Textile Infrastructure												
17. Integrated Processing Development Scheme	14.30	...	14.30	15.00	...	15.00	10.00	...	10.00	16.00	...	16.00
Research and Capacity Building												
18. Production Linked Incentive (PLI) Scheme for Textiles	44.53	...	44.53	1148.00	...	1148.00	400.00	...	400.00	405.00	...	405.00
19. Integrated Scheme for Skill Development	258.94	...	258.94	330.00	...	330.00	260.00	...	260.00	299.96	...	299.96
20. R and D Textiles	3.22	...	3.22	...	...	...	0.01	...	0.01	0.01	...	0.01
21. National Technical Textiles Mission.	74.20	...	74.20	370.00	...	370.00	300.00	...	300.00	256.00	...	256.00
22. Textile Cluster Development Scheme	30.82	...	30.82	100.00	...	100.00	50.00	...	50.00	100.00	...	100.00
Total-Research and Capacity Building	411.71	...	411.71	1948.00	...	1948.00	1010.01	...	1010.01	1060.97	...	1060.97
23. PM - MITRA	0.01	24.50	24.51	300.00	...	300.00	200.00	...	200.00	300.00	...	300.00
24. Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985	6.73	...	6.73	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
25. Raw Material Supply Scheme	172.16	...	172.16	190.99	...	190.99	193.00	...	193.00	200.00	...	200.00
26. Textiles Focused Research, Assessment, Monitoring and Promotion Scheme (Tex-RAMPS)	...	...	...	...	...	...	25.00	...	25.00	50.00	...	50.00
27. Integrated Textile Program	...	...	...	...	...	...	...	...	...	1500.00	...	1500.00
28. Actual Recoveries	-60.67	...	-60.67	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	2385.68	24.50	2410.18	4659.12	...	4659.12	5100.65	...	5100.65	4659.01	...	4659.01
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
29. National Institute of Fashion Technology	62.96	...	62.96	150.00	...	150.00	122.00	...	122.00	125.00	...	125.00
30. Assistant to Textiles Committee	51.37	...	51.37	42.07	...	42.07	40.00	...	40.00	56.88	...	56.88
Total-Statutory and Regulatory Bodies	114.33	...	114.33	192.07	...	192.07	162.00	...	162.00	181.88	...	181.88
Autonomous Bodies												
31. Textiles Research Association & IJIRA	17.00	...	17.00	17.00	...	17.00	17.00	...	17.00	25.00	...	25.00
32. Indian Institute of Carpet Technology (IICT)	6.80	...	6.80	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00
33. Assistance to Sardar Vallabhbhai Patel Institute of Textiles Management	0.50	...	0.50	0.50	...	0.50	2.50	...	2.50	2.50	...	2.50
Total-Autonomous Bodies	24.30	...	24.30	26.50	...	26.50	28.50	...	28.50	36.50	...	36.50

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Public Sector Undertakings												
34. Support to PSU's	16.00	...	16.00	0.01	...	0.01	87.42	...	87.42	0.01	...	0.01
Others												
35. Contributions to International Institute of Cotton and Cotton Advisory Committee	1.16	...	1.16	1.50	...	1.50	1.00	...	1.00	1.20	...	1.20
Total-Other Central Sector Expenditure	155.79	...	155.79	220.08	...	220.08	278.92	...	278.92	219.59	...	219.59
Grand Total	2895.37	42.42	2937.79	5252.89	19.11	5272.00	5748.14	18.54	5766.68	5269.52	9.49	5279.01
B. Developmental Heads												
Economic Services												
1. Village and Small Industries	1701.41	...	1701.41	1722.72	...	1722.72	1684.94	...	1684.94	1698.72	...	1698.72
2. Industries	1142.35	...	1142.35	3350.98	...	3350.98	3883.61	...	3883.61	3369.14	...	3369.14
3. Secretariat-Economic Services	51.61	...	51.61	54.30	...	54.30	52.75	...	52.75	55.77	...	55.77
4. Capital Outlay on Village and Small Industries	...	39.62	39.62	...	15.50	15.50	...	14.69	14.69	...	6.04	6.04
5. Capital Outlay on Other General Economic Services	...	2.80	2.80	...	3.61	3.61	...	3.85	3.85	...	3.45	3.45
Total-Economic Services	2895.37	42.42	2937.79	5128.00	19.11	5147.11	5621.30	18.54	5639.84	5123.63	9.49	5133.12
Others												
6. North Eastern Areas	...	...	...	124.89	...	124.89	126.84	...	126.84	145.89	...	145.89
Total-Others	...	...	...	124.89	...	124.89	126.84	...	126.84	145.89	...	145.89
Grand Total	2895.37	42.42	2937.79	5252.89	19.11	5272.00	5748.14	18.54	5766.68	5269.52	9.49	5279.01
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. National Handloom Development Corporation Ltd	...	65.39	65.39	...	...	...	...	73.00	73.00	...	80.00	80.00
Total	...	65.39	65.39	...	...	...	...	73.00	73.00	...	80.00	80.00

1. **Secretariat:** Provides for establishment related expenditure of secretariat of the Ministry.

2. **Textile Commissioner:** The provision is for establishment related expenditure of Textile Commissioner. It implements the regulatory orders, administers Powerloom Service Centres, monitors the

implementation of important schemes like Amended Technology Upgradation Fund Scheme (ATUFS) and Technology Mission on Cotton (TMC), maintains database for textiles etc.

3. **Jute Commissioner:** The provision is for establishment related expenditure of Jute Commissioner. It looks after the development of Jute Industry in India and also administers the Jute Textile (Control)

Order,1956 and the Jute (Licensing and Control) Order,1961, which have now been amalgamated and is known as Jute and Jute Textile (Control) Order, 2000.

4. **Development Commissioner (Handloom):** The expenditure relates to establishment expenses of Office of the Development Commissioner (Handloom). It implements various schemes for the promotion and development of the handloom sector.

5. **Development Commissioner (Handicraft):** The expenditure relates to establishment expenses of Office of the Development Commissioner (Handicrafts). It functions to promote, develop, enhance the export of handicrafts, and to supplements the efforts of state governments by implementing various departmental schemes.

6. **Export Promotion Studies & Activities:** The provision is for establishment expenditure. Its functions are promotion of exports, research in technical and economic fields, consultancy, establishing standards for textiles and textile machinery, setting up of laboratories, and data collection.

7. **COP and COP Jute:** Establishment of expenses of Commissioner of Payment and Commissioner of payment of Jute companies.

8. **Amended Technology Upgradation Fund Scheme(ATUFS):** The Scheme provides for one time credit linked capital subsidy to modernize textile industry by encouraging investment in new machinery for weaving, processing, technical textiles, garments and more , aiming to boost productivity, quality, employment and export.

9. **Procurement of Cotton by Cotton Corporation under Price Support Scheme:** The Cotton Corporation of India (CCI) is mandated to undertake Support Price Operation. Whenever the market price of Kappas falls below/touches the minimum support price (MSP), the CCI is to undertake Support Price Operation and purchase Kappas at MSP. The loss, if any, incurred on account of Support Price Operation is reimbursed to CCI by the Government.

10. **National Handloom Development Programme:** Provision is for implementation of National Handloom Development Programme, Handloom Weavers Comprehensive Welfare Scheme, Yarn Supply Scheme, Trade Facilitation Centre and Craft Museum, CHCDS - Handloom Mega Cluster, Weavers Service Centre and Others Handloom Programme.

11. **National Handicrafts Development Programme (NHDP):** Provision is for development of handloom weavers and artisan of handloom sector.

12. **Handicraft Cluster Development Program - Handicraft Mega Cluster:** The scheme supports upgradation of infrastructural facilities at handicraft clusters coupled with market linkages and product diversification.

13. **Integrated Wool Development Programme:** The provision is for activities such as support to wool industry and wool growers to qualitatively upgrade product and technology, providing wool processing facilities like scouring, carbonizing, carding, dying, spinning, knitting and to modernize existing machineries/plants, increase the production of Pashmina wool in Ladakh region, to provide remunerative returns to its wool growers and provide social security to wool growers. Administrative Expenses relating to Wool Development Board are also covered under this.

14. **Central Silk Board:** The Central Silk Board assists in the development, production and marketing of silk. The Board also undertakes scientific, technological and economic research in silk sector.

15. **Scheme for Development of Jute Sector:** The scheme provides for training/development, market promotion and development activities of National Jute Board.

16. **Subsidy to Jute Corporation of India towards market operation:** To support JCI to conduct Minimum Support Price (MSP) operations.

17. **Integrated Processing Development Scheme:** To facilitate the textile industry to become globally competitive using environmentally friendly processing standards and technology.

18. **Production Linked Incentive (PLI) Scheme for Textiles:** The Scheme is for promotion of Man Made Fibre (MMF) apparel, MMF fabrics and production of technical textiles.

19. **Integrated Scheme for Skill Development:** The scheme focuses on capacity building, training and placement of workers in textile and related sector.

20. **R and D Textiles:** To encourage research in the textiles and provide financial support to Textiles Research Associations (TRAs), Institutions etc.

21. **National Technical Textiles Mission.:** The scheme aims to conduct fundamental and applied research in technical textile sector to enhance its penetration level in the market and also to create skilled and educated manpower in this field.

22. **Textile Cluster Development Scheme:** The scheme aims at enhancing productivity, competitiveness, and sustainability of textile clusters by creating integrated workspace and linkages based ecosystem for existing as well as potential textile units.

23. **PM - MITRA:** The scheme aims to develop large, world class integrated textile parks across India, creating end-to-end textile ecosystems from fibre to finished apparel, boosting competitiveness, attracting investment and generating jobs, inspired by the 5F vision i.e., Farm to Fibre to Factory to Fashion to Foreign.

24. **Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985:** The Act was promulgated with a view to protect the interests of handloom weavers in the country from the encroachment of the powerloom and mill sector. Under the Act, protection to handloom sector is extended by way of reserving textile articles with certain specifications for exclusive production by handlooms.

25. **Raw Material Supply Scheme:** Raw Material Supply Scheme is to provide all types of yarn to handloom weavers through National Handloom Development Programme(NHDP).

26. **Textiles Focused Research, Assessment, Monitoring and Promotion Scheme (Tex-RAMPS):** The scheme aims at strengthening research, data systems, innovation, planning, and start-up support in India's textile and apparel sector.

27. **Integrated Textile Program:** The scheme contains 5 sub-parts : (i)National Fibre Mission, (ii) Textile Expansion and Employment Scheme (TEEM), (iii) India Handmade and Human Capital Excellence, (iv) Tex Eco Mission for Sustainable Textiles, and (v) Samarth 2.0.

29. **National Institute of Fashion Technology:** This is the premier fashion education institution in India established under the Ministry of Textiles, Government of India

30. **Assistant to Textiles Committee:** This is a statutory organisation under the Ministry of Textiles responsible for ensuring and improving the quality of textiles and textile machinery within India for both domestic consumption and exports

31. **Textiles Research Association & IJIRA:** Administrative Expenses of Jute Industries Research Association, to provide Grants-in-aid towards recurring expenditure of Textiles Research Associations (TRAs) Institutions etc.

32. **Indian Institute of Carpet Technology (IICT):** To promote Carpet Technology and institutional expenses.

33. **Assistance to Sardar Vallabhbhai Patel Institute of Textiles Management:** The provision is for Grants-in Aid to Sardar Vallabhbhai Patel International School of Textiles & Management (SVPISTM), in Coimbatore established with the purpose of promoting higher education in Textiles and Management in the country with global standards, so as to cater to the growing need for professionals in the Textile Industry.

34. **Support to PSU's:** For closure of business operations and grant of VRS to the employees of PSUs under Ministry of Textiles.

MINISTRY OF TOURISM

DEMAND NO. 99

Ministry of Tourism*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	453.18	4.17	457.35	2534.94	6.13	2541.07	1304.17	6.13	1310.30	2433.88	4.53	2438.41
Recoveries	-293.28	...	-293.28	-0.01	...	-0.01	...	...	...	-0.01	...	-0.01
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	159.90	4.17	164.07	2534.93	6.13	2541.06	1304.17	6.13	1310.30	2433.87	4.53	2438.40
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	11.07	...	11.07	12.14	...	12.14	14.37	...	14.37	12.33	...	12.33
2. Director General of Tourism	88.81	4.17	92.98	92.78	6.13	98.91	109.76	6.13	115.89	86.53	4.53	91.06
Total-Establishment Expenditure of the Centre	99.88	4.17	104.05	104.92	6.13	111.05	124.13	6.13	130.26	98.86	4.53	103.39
Central Sector Schemes/Projects												
Tourism Infrastructure												
3. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	59.25	...	59.25	1900.00	...	1900.00	517.00	...	517.00	1905.00	...	1905.00
4. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD)	80.93	...	80.93	240.00	...	240.00	132.00	...	132.00	245.00	...	245.00
5. Assistance to Central Agencies for Tourism Infrastructure Development	27.48	...	27.48	90.00	...	90.00	29.00	...	29.00	86.50	...	86.50
6. Champion Services Sector Scheme	...	...	...	0.03	...	0.03	287.56	...	287.56	...	...	...
Total-Tourism Infrastructure	167.66	...	167.66	2230.03	...	2230.03	965.56	...	965.56	2236.50	...	2236.50
Promotion and Publicity												
7. Overseas Promotion and Publicity including Market Development Assistance	31.99	...	31.99	3.07	...	3.07	43.48	...	43.48	3.50	...	3.50
8. Domestic Promotion and Publicity including Market Development Assistance	89.03	...	89.03	136.90	...	136.90	60.00	...	60.00	...	...	...
Total-Promotion and Publicity	121.02	...	121.02	139.97	...	139.97	103.48	...	103.48	3.50	...	3.50
Training and Skill Development												
9. Assistance to IHMS/FCIs/IITM/NIWS	24.40	...	24.40	35.00	...	35.00	31.00	...	31.00	45.00	...	45.00
10. Capacity Building for Service Providers	29.68	...	29.68	25.00	...	25.00	80.00	...	80.00	50.00	...	50.00
Total-Training and Skill Development	54.08	...	54.08	60.00	...	60.00	111.00	...	111.00	95.00	...	95.00
11. Recoveries	-288.01	...	-288.01	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	54.75	...	54.75	2430.00	...	2430.00	1180.04	...	1180.04	2335.00	...	2335.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
12. Safe Tourist Destination for Women												
12.01 Transfer to Nirbhaya Fund	5.27	...	5.27	0.01	...	0.01	...	...	...	0.01	...	0.01
12.02 Program Component	5.27	...	5.27	0.01	...	0.01	...	...	...	0.01	...	0.01
12.03 Amount met from Nirbhaya Fund	-5.27	...	-5.27	-0.01	...	-0.01	...	...	...	-0.01	...	-0.01
Net	5.27	...	5.27	0.01	...	0.01	...	...	...	0.01	...	0.01
Grand Total	159.90	4.17	164.07	2534.93	6.13	2541.06	1304.17	6.13	1310.30	2433.87	4.53	2438.40
B. Developmental Heads												
General Services												
1. Miscellaneous General Services	...	...	...	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
Total-General Services	...	...	...	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
Social Services												
2. Social Security and Welfare	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total-Social Services	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Economic Services												
3. Secretariat-Economic Services	11.07	...	11.07	12.14	...	12.14	14.37	...	14.37	12.33	...	12.33
4. Tourism	148.83	...	148.83	2282.53	...	2282.53	1171.53	...	1171.53	2187.68	...	2187.68
5. Capital Outlay on Tourism	...	4.17	4.17	...	6.13	6.13	...	6.13	6.13	...	4.53	4.53
Total-Economic Services	159.90	4.17	164.07	2294.67	6.13	2300.80	1185.90	6.13	1192.03	2200.01	4.53	2204.54
Others												
6. North Eastern Areas	...	...	...	240.00	...	240.00	118.01	...	118.01	233.60	...	233.60
7. Grants-in-aid to State Governments	...	...	...	...	...	...	...	...	...	...	...	...
Total-Others	...	...	...	240.00	...	240.00	118.01	...	118.01	233.60	...	233.60
Grand Total	159.90	4.17	164.07	2534.93	6.13	2541.06	1304.17	6.13	1310.30	2433.87	4.53	2438.40
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. India Tourism Development Corporation limited	...	82.94	82.94	...	70.42	70.42	...	97.40	97.40	...	...	...
2. Kumarakruppa Frontier Hotels Private limited	...	12.40	12.40	...	10.00	10.00	...	13.64	13.64	...	15.00	15.00
Total	...	95.34	95.34	...	80.42	80.42	...	111.04	111.04	...	15.00	15.00

1. **Secretariat:** The provision is for meeting the expenditure on the Secretariat of Ministry of Tourism.

2. **Director General Tourism:** The provision is for meeting the expenditure on the Headquarters Establishment of the Directorate General of Tourism and the Regional and Field Offices under it. Their main activities are dissemination of tourist information, development of tourism infrastructural facilities, regulation of various segments of travel industry such as hotels, travel agents, guides etc. It also includes provision for Information Technology initiatives of the Ministry of Tourism and States/Union Territory Administrations for providing improved tourist facilitation.

3. **Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan):** The objective of this scheme is to develop theme-based tourist circuits on the principles of high tourist value, competitiveness and sustainability in an integrated manner by synergizing efforts to focus on needs and concerns of all stakeholders to enrich tourist experience and enhance employment opportunities. Presently there are 76 projects sanctioned under Swadesh Darshan Scheme covering 13 thematic circuits. Further, Ministry of Tourism has sanctioned 53 projects under Swadesh Darshan 2.0. Also 36 projects have also been sanctioned under Challenge based Destination Development. The allocation under the scheme includes ₹9.75 crore in RE 2025-26 and ₹14 crore in BE 2026-27 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

4. **Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD):** The objective of PRASHAD scheme is to identify and develop pilgrimage and heritage tourist destinations on the principles of high tourist visits, competitiveness and sustainability in an integrated manner by synergizing efforts stakeholders to enrich religious/ spiritual / heritage tourist experience and enhance employment opportunities.

5. **Assistance to Central Agencies for Tourism Infrastructure Development:** Development of tourism infrastructure at tourism destinations could create a critical mass for achieving its targeted objectives and other socio-economic benefits to the society. Many of the potential destinations are under the jurisdiction/control of the central Agencies like ASI, Ports Trusts in India, ITDC etc. Therefore it requires convergence of resources, expertise and experience for maintenance and management after development. In order to remove these shortcomings and to bring in the active participation of the Central Agencies, the tourist interest assets owned by Central/State Governments/UT Administrations/Central Agencies which have potential, could be developed, provision is made to promote places of such tourist interest through Central Agencies.

6. **Champion Services Sector Scheme:** The Champion Service Sector Scheme is formulated with a view for development of the tourism sector to make India a more competitive destination and provide a more enriching experience to the tourists including sub-components to support creation of tented accommodation in Buddhist circuit, incentives for improving air connectivity for iconic sites/Buddhist tourism, capacity building programs in and around iconic sites, incentivizing tour operators in emerging markets and promotion of Meeting Incentive Conference and exhibitions tourism.

7. **Overseas Promotion and Publicity including Market Development Assistance:** The objective of this program is to position India globally as the most favored destination. Vigorous publicity and marketing campaigns are initiated under this scheme. The Ministry has been working on a two-pronged strategy for marketing of brand Incredible India. Promotional activities in some of the markets such as Spain, China, France, etc. are undertaken in vernacular languages for a wider and targeted reach and to establish representative offices of the Ministry in new markets.

8. **Domestic Promotion and Publicity including Market Development Assistance:** Under this scheme, various activities for promotion of domestic tourism and spread of social awareness messages are undertaken. Campaigns were launched in electronic and print media in India to promote important tourist products of the country and also to promote North East Region and Jammu & Kashmir as tourist destinations.

9. **Assistance to IHMS/FCIs/IITTM/NIWS:** Ministry of Tourism extends Central Financial Assistance to expand and upgrade existing Institutes of Hotel Management (IHMs), Food Craft Institutes (FCIs), Indian Institute of Tourism and Travel Management (IITTM), National Council of Hotel Management and Catering Technology (NCHMCT), National Institute of Water Sports (NIWS) and also to set up new institutes such as Institutes of Hotel Management (IHM) and Food Craft Institutes (FCI) so as to meet the requirements of trained manpower in the tourism industry.

10. **Capacity Building for Service Providers:** Under the scheme Capacity Building for Service Providers, the Ministry of Tourism (MoT) has in place a major programme, titled Hunar Se Rozgar Tak to train youth who are minimum 8th pass and above the age of 18 years. The programme is intended to meet the skilled manpower requirement of the sector as also to reach out to the part in the society to give them employable skills. A programme for certification of skills of service providers employed in the hospitality sector has been instituted. With the aim to develop capacity in youth and to facilitate micro and small business start-ups, Entrepreneurship Programme has been introduced.

12. **Safe Tourist Destination for Women:** Safe Tourist Destinations for Women is a scheme focused to provide safe, secure and women friendly environment in and around tourist destinations where women will feel safe and travel without any fear of crime and harassment.

MINISTRY OF TRIBAL AFFAIRS

DEMAND NO. 100

Ministry of Tribal Affairs*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	10171.17	2.05	10173.22	14894.08	31.73	14925.81	10805.53	18.65	10824.18	15389.54	32.43	15421.97
Recoveries	-41.36	...	-41.36	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	10129.81	2.05	10131.86	14894.08	31.73	14925.81	10805.53	18.65	10824.18	15389.54	32.43	15421.97
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	42.83	1.67	44.50	42.57	1.60	44.17	42.39	1.60	43.99	45.23	2.35	47.58
2. National Commission for Scheduled Tribes	17.12	0.38	17.50	19.55	0.13	19.68	34.98	0.05	35.03	43.28	0.08	43.36
3. Actual Recoveries (Estt.)	-0.08	...	-0.08	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	59.87	2.05	61.92	62.12	1.73	63.85	77.37	1.65	79.02	88.51	2.43	90.94
Central Sector Schemes/Projects												
Eklavya Model Residential Schools (EMRS)												
4. Eklavya Model Residential Schools (EMRS)	4716.29	...	4716.29	7088.60	...	7088.60	4900.00	...	4900.00	7150.01	...	7150.01
5. National Tribal Welfare Programme												
5.01 Aid to Voluntary Organizations working for the welfare of scheduled Tribes	175.00	...	175.00	175.00	...	175.00	153.93	...	153.93	200.00	...	200.00
5.02 Venture Capital Fund for Scheduled Tribes	...	...	...	...	30.00	30.00	...	17.00	17.00	...	30.00	30.00
5.03 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	112.58	...	112.58	380.40	...	380.40	190.89	...	190.89	289.00	...	289.00
5.04 Tribal Research Information, Education, Communication and Events (TRI-ECE)	28.33	...	28.33	27.00	...	27.00	32.00	...	32.00	32.00	...	32.00
5.05 Monitoring, Evaluation, Survey, Social Audit (MESSA)	17.52	...	17.52	25.00	...	25.00	23.00	...	23.00	28.00	...	28.00
5.06 National Fellowship and Scholarship for Higher Education of ST students	240.00	...	240.00	0.02	...	0.02	220.00	...	220.00	340.00	...	340.00
5.07 National Overseas Scholarship Scheme	6.00	...	6.00	0.01	...	0.01	8.00	...	8.00	20.00	...	20.00
5.08 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	0.15	...	0.15	12.00	...	12.00	6.00	...	6.00	...	...	...
<i>Total- National Tribal Welfare Programme</i>	<i>579.58</i>	<i>...</i>	<i>579.58</i>	<i>619.43</i>	<i>30.00</i>	<i>649.43</i>	<i>633.82</i>	<i>17.00</i>	<i>650.82</i>	<i>909.00</i>	<i>30.00</i>	<i>939.00</i>
Total-Central Sector Schemes/Projects	5295.87	...	5295.87	7708.03	30.00	7738.03	5533.82	17.00	5550.82	8059.01	30.00	8089.01

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Umbrella Programme for Development of Scheduled Tribes												
6. Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)												
6.01 Pre- Matric Scholarship for STs	163.69	...	163.69	313.79	...	313.79	175.00	...	175.00	339.05	...	339.05
6.02 Post- Matric Scholarship for STs	2598.34	...	2598.34	2462.68	...	2462.68	2864.34	...	2864.34	3126.49	...	3126.49
6.03 Support to Tribal Research Institute	90.00	...	90.00	111.00	...	111.00	90.00	...	90.00	121.01	...	121.01
6.04 Development of Particularly Vulnerable Tribal Groups(PVTGs)	73.09	...	73.09	...	...	...	...	...	...	...	...	...
6.05 Pradhan Mantri Adi Adarsh Gram Yojna (PMAAGY)	126.19	...	126.19	335.97	...	335.97	170.00	...	170.00	...	...	...
6.06 Administrative Cost to States/UTs	16.11	...	16.11	59.01	...	59.01	39.01	...	39.01	...	...	...
6.07 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	99.68	...	99.68	300.00	...	300.00	184.99	...	184.99	100.00	...	100.00
6.08 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	477.68	...	477.68	2000.00	...	2000.00	500.00	...	500.00	2013.46	...	2013.46
Total- Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)	3644.78	...	3644.78	5582.45	...	5582.45	4023.34	...	4023.34	5700.01	...	5700.01
7. Actual Recoveries (CSS)	-41.28	...	-41.28	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	3603.50	...	3603.50	5582.45	...	5582.45	4023.34	...	4023.34	5700.01	...	5700.01
Other Grants/Loans/Transfers												
Grants under proviso to Article 275(1) of the Constitution												
8. Grants under proviso to Article 275(1) of the Constitution	1170.57	...	1170.57	1541.47	...	1541.47	1171.00	...	1171.00	1542.00	...	1542.00
9. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
Total-Grants under proviso to Article 275(1) of the Constitution	1170.57	...	1170.57	1541.48	...	1541.48	1171.00	...	1171.00	1542.01	...	1542.01
Total-Other Grants/Loans/Transfers	1170.57	...	1170.57	1541.48	...	1541.48	1171.00	...	1171.00	1542.01	...	1542.01
Grand Total	10129.81	2.05	10131.86	14894.08	31.73	14925.81	10805.53	18.65	10824.18	15389.54	32.43	15421.97
B. Developmental Heads												
Social Services												
1. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	5316.13	...	5316.13	7083.52	...	7083.52	4922.87	...	4922.87	7160.76	...	7160.76
2. Secretariat-Social Services	42.75	...	42.75	42.57	...	42.57	42.39	...	42.39	45.23	...	45.23
3. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	...	...	...	...	30.00	30.00	...	17.00	17.00	...	30.00	30.00
4. Capital Outlay on other Social Services	...	2.05	2.05	...	1.73	1.73	...	1.65	1.65	...	2.43	2.43
Total-Social Services	5358.88	2.05	5360.93	7126.09	31.73	7157.82	4965.26	18.65	4983.91	7205.99	32.43	7238.42

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Others												
5. North Eastern Areas	...	...	...	1498.33	...	1498.33	1254.89	...	1254.89	1799.76	...	1799.76
6. Grants-in-aid to State Governments	4759.44	...	4759.44	6204.76	...	6204.76	4565.17	...	4565.17	6312.90	...	6312.90
7. Grants-in-aid to Union Territory Governments	11.49	...	11.49	64.90	...	64.90	20.21	...	20.21	70.89	...	70.89
Total-Others	4770.93	...	4770.93	7767.99	...	7767.99	5840.27	...	5840.27	8183.55	...	8183.55
Grand Total	10129.81	2.05	10131.86	14894.08	31.73	14925.81	10805.53	18.65	10824.18	15389.54	32.43	15421.97
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Support to National and State Scheduled Tribes Finance and Development Corporation	...	455.04	455.04	...	...	...	...	481.00	481.00	...	507.00	507.00
Total	...	455.04	455.04	...	...	...	...	481.00	481.00	...	507.00	507.00

1. **Secretariat:** The provision is for establishment related expenditure on the Secretariat of the Ministry.

2. **National Commission for Scheduled Tribes:** The provision is for Secretariat Expenditure of the National Commission for Scheduled Tribes.

4. **Eklavya Model Residential Schools (EMRS):** In the context of the trend of establishing quality residential schools for the promotion of education in all areas and habitations in the country, the Eklavya Model Residential Schools (EMRS) for Scheduled Tribes (ST) students take their place among the Jawahar Navodaya Vidyalays, the Kasturba Gandhi Balika Vidyalays and the Kendriya Vidyalays. The objective of EMRS is to provide quality middle and high-level education to Scheduled Tribes (ST) students in remote areas, not only to enable them to avail of reservation in high and professional educational courses and jobs in government and public and private sectors but also to have access to the best opportunities in education at par with the non-ST population.

5.01. **Aid to Voluntary Organizations working for the welfare of scheduled Tribes:** GIA is also given to Voluntary Organizations to assist the reach of welfare schemes of Government and fill the gaps in service deficient tribal areas, in sectors such as education, health, livelihood etc., to provide a favorable environment for socio-economic upliftment of the Scheduled Tribes (STs).

5.02. **Venture Capital Fund for Scheduled Tribes:** As a Social Sector Initiative, the objectives of the scheme of Venture Capital Fund for Scheduled Tribes are to promote entrepreneurship among the scheduled tribes population in India, who are oriented towards innovation and growth technologies. The scheme aims to provide hand holding support to new incubation ideas and start up ideas by ST Entrepreneurs. The scheme provides for

concessional finance to the scheduled tribes entrepreneurs, who will create wealth and value for society and at the same time will promote profitable businesses.

5.03. **Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM):** The objectives of Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM) Scheme are to bring about transformational changes in tribal livelihood and to utilize the potential of tribal enterprises in the growth of Indian economy. The prime objective of the mission will be ensuring round-the-year income generating opportunities for tribals by undertaking non-MFP activities also, based on Agriculture/ Floriculture/ Horticulture/ Medicinal & aromatic plants / others.

5.04. **Tribal Research Information, Education, Communication and Events (TRI-ECE):** The scheme is implemented in States having Schedule V areas. Grants are also given for organizing tribal festivals and for Research/Evaluation projects, Seminar/Workshops and Publication of books, relating to issues concerning tribals. Centers of Excellence have been recognized to involve them for working out long term and policy oriented research studies for the development of tribals in the country.

5.05. **Monitoring, Evaluation, Survey, Social Audit (MESSA):** Provision has been made for expenditure on Monitoring and Evaluation of schemes and projects of this Ministry.

5.06. **National Fellowship and Scholarship for Higher Education of ST students:** Financial Assistance is provided in the form of Fellowships and Scholarships to ST Students to pursue higher studies in India i.e. for M.Phil and PhD as well as professional courses in identified Top Class Institutions through National Fellowship and Scholarship for Higher Education of ST Students.

- 5.07. **National Overseas Scholarship Scheme:** Scholarships are also provided to selected ST students to pursue Post Graduation, PhD & Post- Doctoral studies abroad.
- 5.08. **Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN):** The scheme aims to improve Socio-Economic conditions of Particularly Vulnerable Tribal Groups (PVTGs) by creating sustainable livelihood opportunities.
- 6.01. **Pre- Matric Scholarship for STs:** The objective of the Pre Matric Scholarship for STs is to fill the critical gaps in the education of ST Children. Financial Assistance is provided to State Governments through a cafeteria mode of options to reduce their financial burden and provide better access to education to the Scheduled Tribe Children.
- 6.02. **Post- Matric Scholarship for STs:** The objective of the Post Matric Scholarship for STs is to fill the critical gaps in the education of ST Children. Financial Assistance is provided to State Governments through a cafeteria mode of options to reduce their financial burden and provide better access to education to the Scheduled Tribe Children.
- 6.03. **Support to Tribal Research Institute:** Under the scheme Support to Tribal Research Institute financial assistance is provided to Tribal Research Institutes of the States for Research and Evaluation, Preservation and Documentation of cultural heritage of Tribals, Indigenous practices, Art and culture, Training and Capacity Building of Panchayati Raj Institution (PRI) representatives, Officers, teachers on FRA, PESA, constitutional provisions and schemes of State and Central Government for welfare of tribal through Seminars / Workshops etc.
- 6.04. **Development of Particularly Vulnerable Tribal Groups(PVTGs):** Provision under the scheme was made for various measures for the overall development of the backward population of STs. Grant was given to concerned States for the development of identified Particularly Vulnerable Tribal Groups (PVTGs) in a comprehensive manner, while retaining their culture and heritage. From the Financial Year 2025-26, the scheme has been discontinued.
- 6.05. **Pradhan Mantri Adi Adarsh Gram Yojna (PMAAGY):** Erstwhile the scheme of Special Central Assistance to Tribal Sub-Scheme (SCA to TSS), provides funds to the States/ UTs. Government having notified ST population, including North Eastern States (NE States) for development and welfare of tribal people to bridge the gaps in sectors like education, health, agriculture, skill development, employment-cum-income generation, etc.
- 6.07. **Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN):** The scheme aims to improve Socio-Economic conditions of PVTGs by saturating PVTGs' households and habitations with basic facilities such as safe housing, clean drinking water & sanitation, improved access to education, health & nutrition, and road & telecom connectivity.
- 6.08. **Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA):** Dharti Aaba Janjatiya Gram Utkarsh Abhiyan aims to saturate infrastructural gaps in 63843 villages, improve access to health, education, anganwadi facilities and providing livelihood opportunities.
8. **Grants under proviso to Article 275(1) of the Constitution:** Under this provision, grants are given to States having Scheduled Areas and ST population including Tribal Majority States for creating critical infrastructural projects in the Tribal Areas for the Welfare of STs and for raising the level of administration of Scheduled Areas therein, to that of the rest of the State, with a view to bring them at par with the developed areas.
9. **Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution:** Provision is for Grants to Assam Government under clause(a) of second proviso to Article 275(1) of the constitution.

MINISTRY OF WOMEN AND CHILD DEVELOPMENT

DEMAND NO. 101

Ministry of Women and Child Development*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	25022.97	6.52	25029.49	27384.99	4.70	27389.69	24646.65	5.26	24651.91	28632.42	5.64	28638.06
Recoveries	-187.00	...	-187.00	-500.00	...	-500.00	-278.00	...	-278.00	-455.00	...	-455.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	24835.97	6.52	24842.49	26884.99	4.70	26889.69	24368.65	5.26	24373.91	28177.42	5.64	28183.06
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	71.05	6.52	77.57	80.30	4.70	85.00	79.54	5.26	84.80	84.44	5.64	90.08
2. Actual Recoveries (Estt.)	-0.12	...	-0.12	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	70.93	6.52	77.45	80.30	4.70	85.00	79.54	5.26	84.80	84.44	5.64	90.08
Other Central Sector Expenditure												
Autonomous Bodies												
3. Savitribai Phule National Institute of Women and Child Development (SPNIWCD)	81.17	...	81.17	90.00	...	90.00	103.00	...	103.00	110.00	...	110.00
4. Central Adoption Resource Agency (CARA)	30.02	...	30.02	14.49	...	14.49	28.23	...	28.23	15.34	...	15.34
5. National Commission for Protection of Child Rights (NCPCR)	28.15	...	28.15	25.00	...	25.00	26.80	...	26.80	28.44	...	28.44
6. National Commission for Women	29.77	...	29.77	28.00	...	28.00	38.41	...	38.41	36.00	...	36.00
Total-Autonomous Bodies	169.11	...	169.11	157.49	...	157.49	196.44	...	196.44	189.78	...	189.78
Others												
7. National Awards	1.38	...	1.38	1.60	...	1.60	1.60	...	1.60	1.60	...	1.60
8. Contribution to UNICEF	...	...	...	5.60	...	5.60	5.60	...	5.60	5.60	...	5.60
9. Contribution to UN Women	...	...	...	...	...	...	6.00	...	6.00	6.00	...	6.00
Total-Others	1.38	...	1.38	7.20	...	7.20	13.20	...	13.20	13.20	...	13.20
Total-Other Central Sector Expenditure	170.49	...	170.49	164.69	...	164.69	209.64	...	209.64	202.98	...	202.98
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												

(In ₹ crores)

			Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
10.	Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)		21014.02	...	21014.02	21960.00	...	21960.00	20949.47	...	20949.47	23100.00	...	23100.00
11.	Mission VATSALYA (Child Protection Services and Child Welfare Services)													
11.01	Mission VATSALYA		1405.53	...	1405.53	1500.00	...	1500.00	1100.00	...	1100.00	1550.00	...	1550.00
11.02	Transfer to Nirbhaya Fund		...	...	...	...	...	...	...	...	...	10.00	...	10.00
11.03	Amount met from Nirbhaya Fund		...	...	...	...	...	...	...	...	...	-10.00	...	-10.00
	Net		1405.53	...	1405.53	1500.00	...	1500.00	1100.00	...	1100.00	1550.00	...	1550.00
12.	Mission Shakti (Mission for Protection and Empowerment for Women)													
12.01	SAMBAL (Beti Bacaho Beti Padhao, One Stop Centre, Nari Adalat, Mahila Police Volunteer, Women's Helpline etc.)		202.40	...	202.40	629.00	...	629.00	322.35	...	322.35	627.00	...	627.00
12.02	SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/ Skilling/ Trg/ Media etc.)		1632.35	...	1632.35	2521.00	...	2521.00	1677.65	...	1677.65	2573.00	...	2573.00
12.03	Transfer to Nirbhaya Fund		...	...	...	...	...	...	...	...	...	405.00	...	405.00
12.04	Amount met from Nirbhaya Fund		...	...	...	...	...	...	...	...	...	-405.00	...	-405.00
	Net		1834.75	...	1834.75	3150.00	...	3150.00	2000.00	...	2000.00	3200.00	...	3200.00
13.	Other schemes funded from Nirbhaya Fund													
13.01	Support from Nirbhaya Fund		27.13	...	27.13	30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
13.02	Transfer to Nirbhaya Fund		...	...	...	...	...	...	...	...	...	40.00	...	40.00
13.03	Amount met from Nirbhaya Fund		...	...	...	...	...	...	...	...	...	-40.00	...	-40.00
	Net		27.13	...	27.13	30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
14.	Transfer to Nirbhaya Fund		500.00	...	500.00	500.00	...	500.00	278.00	...	278.00	...	...	...
15.	Amount met from Nirbhaya Fund		-27.13	...	-27.13	-500.00	...	-500.00	-278.00	...	-278.00	...	...	...
16.	Actual Recoveries (CSS)		-159.75	...	-159.75	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes			24594.55	...	24594.55	26640.00	...	26640.00	24079.47	...	24079.47	27890.00	...	27890.00
Grand Total			24835.97	6.52	24842.49	26884.99	4.70	26889.69	24368.65	5.26	24373.91	28177.42	5.64	28183.06
B. Developmental Heads														
Social Services														
1.	Social Security and Welfare		891.51	...	891.51	1095.96	...	1095.96	853.77	...	853.77	1130.54	...	1130.54
2.	Secretariat-Social Services		70.93	...	70.93	80.30	...	80.30	79.54	...	79.54	84.44	...	84.44
3.	Capital Outlay on other Social Services		...	6.52	6.52	...	4.70	4.70	...	5.26	5.26	...	5.64	5.64
Total-Social Services			962.44	6.52	968.96	1176.26	4.70	1180.96	933.31	5.26	938.57	1214.98	5.64	1220.62

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Others												
4. North Eastern Areas	...	...	...	2615.38	...	2615.38	2413.98	...	2413.98	2797.21	...	2797.21
5. Grants-in-aid to State Governments	22903.09	...	22903.09	22195.95	...	22195.95	20207.35	...	20207.35	23225.42	...	23225.42
6. Grants-in-aid to Union Territory Governments	970.44	...	970.44	897.40	...	897.40	814.01	...	814.01	939.81	...	939.81
Total-Others	23873.53	...	23873.53	25708.73	...	25708.73	23435.34	...	23435.34	26962.44	...	26962.44
Grand Total	24835.97	6.52	24842.49	26884.99	4.70	26889.69	24368.65	5.26	24373.91	28177.42	5.64	28183.06

1. **Secretariat:** The provision is for establishment related expenditure on the Secretariat of the Ministry. It also includes requirements for purchase of Information Technology purchase of hardware and software, training etc. for strengthening of e-governance activities in the Ministry.

3. **Savitribai Phule National Institute of Women and Child Development (SPNIWCD):** Savitribai Phule National Institute of Women And Child Development (SPNIWCD) erstwhile National Institute of Public Cooperation and Child Development (NIPCCD) conducts research and evaluation studies, organizes training programmes, seminars, workshops, conferences, provides information services in the field of public cooperation and child development and also caters to the needs of training and research consultancy through its headquarters in New Delhi and its four regional centres at Bangalore, Guwahati, Indore and Lucknow. NIPCCD was renamed as SPNIWCD vide gazette notification dated 30th Jun, 2025.

4. **Central Adoption Resource Agency (CARA):** Central Adoption Resource Authority is a statutory body of Ministry of Women & Child Development, Government of India. It functions as the nodal body for adoption of Indian children and is mandated to monitor and regulate in country and inter country adoptions. CARA primarily deals with adoption of orphan, abandoned and surrendered children through its associated recognised adoption agencies. Adoption Regulations, 2017 framed by Central Adoption Resource Authority, as mandated under section 68 C of Juvenile Justice (Care and Protection of Children) Act, 2015, has been notified on 4th January 2017. The Adoption Regulations, 2017 replace the Adoption Guidelines, 2015.

5. **National Commission for Protection of Child Rights (NCPCR):** The NCPCR was set up under the Commissions for Protection of Child Rights Act, 2005 to ensure better protection of the rights of the child through the monitoring of constitutional and legal rights of children and monitoring programmes relating to the survival, welfare and development of children.

6. **National Commission for Women:** National Commission for Women is a statutory body constituted under National Commission for Women Act 1990. It has the mandate to investigate and examine all matters relating to the safeguards provided for women under the Constitution and other laws. It looks into complaints and takes suo- moto notice of matters relating to deprivation of Women rights etc.

7. **National Awards:** This includes provision for the National Awards for Child Welfare.

8. **Contribution to UNICEF:** This is meant for meeting expenditure on India contribution to the UNICEF.

9. **Contribution to UN Women:** This is meant for meeting expenditure for Contribution to UN Women

10. **Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls):** Saksham Anganwadi and Poshan 2.0 - The objective of the scheme is to develop practices that nurture health, wellness and immunity among malnourished. The schemes of Anganwadi Services, Adolescent Girls and Poshan Abhiyaan have been re-aligned under Poshan 2.0 for maximizing nutritional outcomes. Components under the schemes have been reorganized in 3 primary verticals viz. Nutrition Support for POSHAN and for Adolescent Girls, Early Childhood Care and Education (3-6 years) and Anganwadi Infrastructure including modern, upgraded Saksham Angawadis.

The allocation under the scheme included ₹120 crore in RE 2025-26 and Rs 12.01 crore in BE 2026-27 for PM-JANMAN. Further an allocation of ₹75.00 crore in RE 2025-26 and ₹50.03 crore in BE 2026-27 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan.

11. **Mission VATSALYA (Child Protection Services and Child Welfare Services):** Mission Vatsalya- The scheme is being implemented with a view to create a safe and secure environment for comprehensive development of children who are in need of care and protection, children in conflict with law and other vulnerable children. The programme components include Institutional Services by way of Child Care Institutions and Family based non institutional care through sponsorship, foster care and adoption. It also supports after care programme and emergency outreach service through Child line and Child Tracking System. An amount of ₹8.00 crore in RE 2025-26 and ₹10.00 crore in BE 2026-27 has been kept for POCSSO component, which is supported from Nirbhaya Fund.

12.01. **SAMBAL (Beti Bacaho Beti Padhao, One Stop Centre, Nari Adalat, Mahila Police Volunteer, Women's Helpline etc.):** Mission Shakti (Sambal) -The objective of the sub-scheme is to improve the accessibility and integrate all efforts and various Government initiatives towards the safety and protection of women, as well as for securing their rights and entitlements on a comprehensive continuum of care and support to women affected by violence and in distress and to assist them in re-emerging as integrated partners in nation-building. An amount of ₹240.00 crore in RE 2025-26 and ₹405.00 crore in BE 2026-27 have been kept for OSC and WHL component which is Supported from Nirbhaya Fund.

12.02. **SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/ Skilling/ Trg/ Media etc.):** Mission Shakti (Samarthya) -The objective of the sub-scheme is to improve the accessibility of various Government services available for women at various levels through re-enforcement and convergence for development and empowerment of women. The sub-scheme aims at social, cultural, political and economic development and empowerment of women. The components of this sub-scheme are Shakti Sadan, Shakhi Niwas, Palna - Creche facility, Pradhan Mantri Matru Vandana Yojana, Hub for Women Empowerment, Gender Budgeting and Research/ Skilling/ Training/Media Advocacy.

MINISTRY OF YOUTH AFFAIRS AND SPORTS

DEMAND NO. 102

Ministry of Youth Affairs and Sports*(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2830.82	2.24	2833.06	3788.49	5.81	3794.30	3343.43	3.11	3346.54	4461.51	18.37	4479.88
Recoveries	-122.33	...	-122.33	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2708.49	2.24	2710.73	3788.49	5.81	3794.30	3343.43	3.11	3346.54	4461.51	18.37	4479.88
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat Sports	...	...	...	...	...	...	...	...	...	30.40	1.45	31.85
2. Secretariat Youth Affairs	40.94	2.23	43.17	39.53	2.26	41.79	49.02	2.66	51.68	32.31	1.47	33.78
3. Actual Recoveries (Estt.)	-0.08	...	-0.08	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	40.86	2.23	43.09	39.53	2.26	41.79	49.02	2.66	51.68	62.71	2.92	65.63
Central Sector Schemes/Projects												
4. National Service Scheme	203.17	0.01	203.18	449.55	0.45	450.00	274.55	0.45	275.00	356.94	0.45	357.39
5. <i>Rashtriya Yuva Sashaktikaran Karyakaram</i>												
5.01 National Youth Corps	13.15	...	13.15	65.00	...	65.00	22.00	...	22.00	77.00	...	77.00
5.02 National Programme for Youth and Adolescent Development	33.92	...	33.92	25.00	...	25.00	57.68	...	57.68	58.41	...	58.41
5.03 International Cooperation	7.45	...	7.45	55.00	...	55.00	11.00	...	11.00	35.00	...	35.00
5.04 Youth Hostel	0.35	...	0.35	1.90	3.10	5.00	1.10	...	1.10	4.20	15.00	19.20
5.05 Scouting and Guiding	0.75	...	0.75	0.75	...	0.75	0.50	...	0.50	3.00	...	3.00
5.06 National Young Leaders Programme	...	...	...	9.25	...	9.25	21.00	...	21.00	10.00	...	10.00
5.07 YUVA portal-Youth Leadership and Social Engagement	15.01	...	15.01	90.00	...	90.00	47.16	...	47.16	90.00	...	90.00
<i>Total- Rashtriya Yuva Sashaktikaran Karyakaram</i>	<i>70.63</i>	<i>...</i>	<i>70.63</i>	<i>246.90</i>	<i>3.10</i>	<i>250.00</i>	<i>160.44</i>	<i>...</i>	<i>160.44</i>	<i>277.61</i>	<i>15.00</i>	<i>292.61</i>
6. Incentive to Sports Persons	42.38	...	42.38	37.00	...	37.00	28.00	...	28.00	40.00	...	40.00
7. Pandit Deendayal Upadhyay National Welfare for Sportspersons	0.95	...	0.95	2.00	...	2.00	1.00	...	1.00	2.00	...	2.00
8. National Sports Development Fund	13.71	...	13.71	18.00	...	18.00	12.00	...	12.00	15.00	...	15.00
9. Assistance to National Sports Federations	256.06	...	256.06	400.00	...	400.00	400.00	...	400.00	425.00	...	425.00
10. Scheme of Human Resource Development in Sports	2.65	...	2.65	4.00	...	4.00	2.00	...	2.00	5.00	...	5.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. National Centre of Sports Science & Research	5.00	...	5.00	10.00	...	10.00	78.64	...	78.64	15.00	...	15.00
12. Khelo India	620.75	...	620.75	1000.00	...	1000.00	700.00	...	700.00	924.35	...	924.35
13. Enhancement of Sports Facility at J& K	...	...	...	20.00	...	20.00	2.00	...	2.00	5.00	...	5.00
14. Commonwealth Games	...	...	...	0.01	...	0.01	28.05	...	28.05	50.00	...	50.00
15. Promotion of Sports Goods Manufacturing	...	...	...	...	...	...	...	...	...	500.00	...	500.00
16. Recoveries	-122.25	...	-122.25	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	1093.05	0.01	1093.06	2187.46	3.55	2191.01	1686.68	0.45	1687.13	2615.90	15.45	2631.35
Other Central Sector Expenditure												
Autonomous Bodies												
17. Nehru Yuva Kendra Sangathan	339.95	...	339.95	423.50	...	423.50	423.00	...	423.00	1.02	...	1.02
18. Rajiv Gandhi National Institute of Youth Development	23.50	...	23.50	26.00	...	26.00	22.50	...	22.50	26.50	...	26.50
19. Mera Yuva Bharat	15.64	...	15.64	82.48	...	82.48	66.78	...	66.78	655.22	...	655.22
20. Sports Authority of India	823.50	...	823.50	830.00	...	830.00	880.00	...	880.00	917.38	...	917.38
21. Laxmi Bai National Institute of Physical Education	46.40	...	46.40	85.00	...	85.00	79.96	...	79.96	87.50	...	87.50
22. National Dope Testing Laboratory	16.70	...	16.70	23.00	...	23.00	28.55	...	28.55	23.00	...	23.00
23. National Anti-Doping Agency	19.57	...	19.57	24.30	...	24.30	24.30	...	24.30	20.30	...	20.30
24. National Sports University	286.06	...	286.06	63.72	...	63.72	78.64	...	78.64	46.98	...	46.98
Total-Autonomous Bodies	1571.32	...	1571.32	1558.00	...	1558.00	1603.73	...	1603.73	1777.90	...	1777.90
Others												
25. Contribution to World Anti-Doping Agency	3.26	...	3.26	3.50	...	3.50	4.00	...	4.00	5.00	...	5.00
Total-Other Central Sector Expenditure	1574.58	...	1574.58	1561.50	...	1561.50	1607.73	...	1607.73	1782.90	...	1782.90
Grand Total	2708.49	2.24	2710.73	3788.49	5.81	3794.30	3343.43	3.11	3346.54	4461.51	18.37	4479.88
B. Developmental Heads												
Social Services												
1. Sports and Youth Services	2667.63	...	2667.63	3403.17	...	3403.17	2940.46	...	2940.46	4063.07	...	4063.07
2. Secretariat-Social Services	40.86	...	40.86	39.53	...	39.53	49.02	...	49.02	62.71	...	62.71
3. Capital Outlay on Education, Sports, Art and Culture	...	...	...	...	3.09	3.09	...	...	...	...	13.50	13.50
4. Capital Outlay on other Social Services	...	2.24	2.24	...	2.71	2.71	...	3.11	3.11	...	3.37	3.37
Total-Social Services	2708.49	2.24	2710.73	3442.70	5.80	3448.50	2989.48	3.11	2992.59	4125.78	16.87	4142.65
Others												
5. North Eastern Areas	...	...	...	345.79	...	345.79	353.95	...	353.95	335.73	...	335.73
6. Capital Outlay on North Eastern Areas	...	...	...	...	0.01	0.01	...	...	...	...	1.50	1.50
Total-Others	...	...	...	345.79	0.01	345.80	353.95	...	353.95	335.73	1.50	337.23

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Grand Total	2708.49	2.24	2710.73	3788.49	5.81	3794.30	3343.43	3.11	3346.54	4461.51	18.37	4479.88

1. **Secretariat Sports:** This Provision provides for Secretariat expenditure of the Department of Sports

2. **Secretariat Youth Affairs:** This provision Provides for secretariat expenditure of the Department of Youth Affairs and Pay and accounts office. Upto RE2025-26, it also includes secretariat expenditure of Department of Sports.

4. **National Service Scheme:** The National Service Scheme (NSS) is a Central Sector Scheme with the objective to develop character and personality of student/youth in schools and colleges. The operations of NSS are at the University/College and Higher Secondary School level. The objective of the NSS is to arouse social conscience of the students, and to provide them an opportunity to develop their personality by doing social work and community service.

5.01. **National Youth Corps:** The objective of the National Youth Corps is to provide opportunities to youths to involve themselves on a voluntary basis, in nation building activities for a specific period, on a whole time basis. The provision is for payment of honorarium to National Youth Volunteers.

5.02. **National Programme for Youth and Adolescent Development:** The sub-scheme of National Programme for Youth & Adolescent Development was formulated by the merger of four 100% central sector grants-in-aid schemes of the Ministry of Youth Affairs and Sports during 10th Plan namely, Promotion of Youth Activities and Training, Promotion of National Integration, Promotion of Adventure and Development and Empowerment of Adolescents. The target beneficiaries of the programme are youth and adolescents as per the spirit of the scheme.

5.03. **International Cooperation:** The provision under International Cooperation is meant for Contribution to multilateral bodies, Youth Exchange delegations etc.

5.04. **Youth Hostel:** Youth Hostels are built to promote youth travel, within the country. The provision is meant for meeting expenditure on on-going construction of Youth Hostels minor repairs of existing hostels and payment of remuneration to Hostel Managers & Wardens.

5.05. **Scouting and Guiding:** The provision is for financial assistance to Scouts and Guides for various activities such as training camps, skills development programmes etc.

5.06. **National Young Leaders Programme:** The National Young Leaders Programme, aims at motivating the youth to strive for excellence in the respective fields and to bring them to the forefront of the development process. It seeks to harness the immense youth energy for nation-building.

5.07. **YUVA portal-Youth Leadership and Social Engagement:** This is for creation and management of Mera Yuva Bharat online portal.

6. **Incentive to Sports Persons:** The scheme of Incentive to Sports Persons is for awarding cash awards to the meritorious sportspersons and their coaches including the prestigious awards such as Major Dhyan Chand Khel Ratna Award, Arjuna awards, Dronacharya award etc. The scheme also includes provisions for Pension to retired Meritorious Sportspersons.

7. **Pandit Deendayal Upadhyay National Welfare for Sportspersons:** This scheme aims at providing suitable assistance to sportspersons now living in indigent circumstances, assistance for injury sustained by sportspersons and for medical treatment, assistance for training and equipment for sportspersons in indigent conditions and to promote welfare of sportspersons and their family members.

8. **National Sports Development Fund:** The fund was created in 1998 under Charitable Endowments Act, 1890, for the promotion of sports in general and the promotion of excellence in sports in particular. Matching grant of 25% is provided under this scheme against 75% funding from the private and corporate sectors, as well as contributions from Non-Resident Indians (NRIs), etc.

9. **Assistance to National Sports Federations:** Financial assistance is given to recognized National Sports Federations for sending their teams abroad for training and participation in international tournaments, for holding international tournaments in India, for conducting National Championships and for procuring sports equipments. Financial assistance is also extended through SAI for organizing coaching camps, for preparing national teams and for engaging the services of foreign coaches.

10. **Scheme of Human Resource Development in Sports:** The scheme of Human Resource Development in Sports focus on the academic and intellectual side of sports development. Fellowship are awarded under this scheme in specific disciplines relevant to sports and games. Financial assistance is given for seminars, clinical training, workshops, qualifying examination and for Research Projects.

11. **National Centre of Sports Science & Research:** Financial assistance is given to Medical colleges and Universities for developing centre of Sports Science and Research for the overall development of sports and games in the country. A national sports science centre in New Delhi having branches in the other parts of the country under hub and spoke model are being developed.

12. **Khelo India:** Khelo India Scheme is an Umbrella scheme which aims to achieve the twin objective of broad basing of sports and achieving excellence in sports, which in turn will infuse sports culture in the country, thus allowing the population to derive benefits that sports offers through its cross-cutting influence, namely, holistic development of children & youth, community development, gender equity, national integration and nation building, healthy lifestyle, national pride and economic opportunities related to sports development.

13. **Enhancement of Sports Facility at J&K:** This Scheme is an important tool for promotion of peace and development. Sports infrastructure and Sports facilities in Jammu and Kashmir will be upgraded and developed under this scheme.

15. **Promotion of Sports Goods Manufacturing:** To promote manufacturing and research & innovation in equipment design and material science of sports goods.

17. **Nehru Yuva Kendra Sangathan:** Nehru Yuva Kendra Sangathan, is an autonomous body under the administrative control of the Ministry fully funded by the Government of India. It was mandated for Youth engagement and inculcating leadership qualities for non-student rural youth in the age group of 15-29 years enrolled through community-based youth clubs.

18. **Rajiv Gandhi National Institute of Youth Development:** This was set up in 1983 at Sriperumbudur (Tamil Nadu) as an autonomous body registered as a society under the Societies Registration Act,

1860 fully funded by the Government of India. It is responsible for training, documentation, research and evaluation and extension for all youth related activities in the country.

19. **Mera Yuva Bharat:** Mera Yuva Bharat (MY Bharat) is an autonomous body under the administrative control of the Ministry fully funded by the Government of India. It has been set up to provide an over-arching institutional mechanism powered by technology for youth development and youth-led development to provide equitable access to opportunities for youth to actualize their aspirations and build an Amrit Bharat by 2047.

20. **Sports Authority of India:** Government of India established the Sports Authority of India in 1984 with the twin objectives of spotting and nurturing talented children in different age groups for achieving excellence by providing them with requisite infrastructure and equipment support, coaching and other facilities. The schemes are being implemented through various regional centres and training centres of SAI spread throughout the country.

21. **Laxmi Bai National Institute of Physical Education:** Lakshmbai National Institute of Physical Education (LNPE), was established at Gwalior in 1957 and has been upgraded to a Deemed University status in 1995. The institute is an autonomous organization under the administrative control of the Ministry, which is fully funded by the Government of India.

22. **National Dope Testing Laboratory:** The National Dope Testing Laboratory (NDTL) is a premier analytical testing & research organization, an Autonomous Body funded via Grants in Aid by Ministry of Youth Affairs & Sports. It is the only laboratory in the country responsible for human sports dope testing and serves as a specialized facility for anti-doping measures in Sports.

23. **National Anti-Doping Agency:** National Anti Doping Agency (NADA) was set up as registered society under the Societies Registration Act of 1860, an Autonomous Body funded via Grants in Aid by Ministry of Youth Affairs & Sports with a mandate for Dope free sports in India. NADA India implements the anti-doping programme in India, in line with the World Anti-doping Code 2021.

24. **National Sports University:** National Sports University was established by the enactment of the National Sports University Act, 2018. It will be the first full fledged Sports University in India with its exclusive focus on creation of high standard infrastructure for the development of sports sciences and training of athletes.

25. **Contribution to World Anti-Doping Agency:** This provision is meant for contribution to international anti-doping body WADA.

